



**The Corporation of the County of Wellington
Information, Heritage and Seniors Committee
Agenda**

May 8, 2013

Time: 4:30 pm (6:00 pm Library portion)

Wellington Terrace
Boardroom

Members: Warden White; Councillors Mackenzie (Chair), Innes, Maieron, Tosh; Brad Whitcombe, Walter Trachsel, Jennifer Dixon, Helen Horrocks

	Pages
1. Call to Order	
2. Declaration of Pecuniary Interest	
3. Museum and Archives	
3.1. Museum and Archives Financial Statements as of April 30, 2013	3 - 4
3.2. Proposed Names for Wellington Place Streets	5 - 8
3.3. Circa Newsletter - May 2013	9 - 10
3.4. Television Advertising at Service Ontario Locations	11 - 11
3.5. Groves Memorial Hospital Update	12 - 30
4. Seniors	
4.1. Wellington Terrace Financial Statements as of April 30, 2013	31 - 32
4.2. City of Guelph Consultant's Report - Long Term Care (Verbal)	
4.3. Quality Report (Verbal)	
4.4. Resident Satisfaction Survey 2013	33 - 34
4.5. Mission, Vision and Values 2013	35 - 35
5. Break for Dinner at 5:30 pm	
Board Room, Wellington Terrace, 6:00 pm	
6. Library	
6.1. Declaration of Pecuniary Interest	
6.2. Library Financial Statements as of April 30, 2013	36 - 37
6.3. Report from Chief Librarian	38 - 39

6.4.	Library Use Statistics - April 2013	40 - 45
6.5.	Items for Information	46 - 47
	a) The Next Chapter, May edition of the Library Newsletter	

7. Closed Meeting

8. Rise and Report

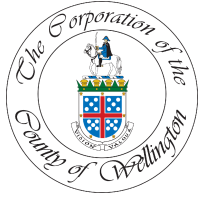
9. Adjournment

Next meeting date June 12, 2013, or at the call of the Chair.



County of Wellington
Museum & Archives at WP
 Statement of Operations as of
 30 Apr 2013

	Annual Budget	April Actual \$	YTD Actual \$	YTD Actual %	Remaining Budget
Revenue					
Grants and Subsidies	\$52,300	\$0	\$0	0%	\$52,300
Licenses, Permits and Rents	\$20,000	\$3,115	\$7,690	38%	\$12,310
User Fees & Charges	\$80,000	\$11,172	\$20,690	26%	\$59,310
Sales Revenue	\$10,000	\$307	\$823	8%	\$9,177
Other Revenue	\$0	\$600	\$620	0%	\$(620)
Total Revenue	\$162,300	\$15,194	\$29,823	18%	\$132,477
Expenditures					
Salaries, Wages and Benefits	\$1,148,200	\$85,591	\$386,425	34%	\$761,775
Supplies, Material & Equipment	\$133,800	\$6,039	\$19,991	15%	\$113,809
Purchased Services	\$286,700	\$16,643	\$82,454	29%	\$204,246
Insurance & Financial	\$16,600	\$29	\$16,671	100%	\$(71)
Internal Charges	\$100	\$0	\$3	3%	\$97
Total Expenditures	\$1,585,400	\$108,302	\$505,543	32%	\$1,079,857
NET OPERATING COST / (REVENUE)	\$1,423,100	\$93,109	\$475,721	33%	\$947,379
Transfers					
Transfer to Capital	\$250,000	\$0	\$250,000	100%	\$0
Total Transfers	\$250,000	\$0	\$250,000	100%	\$0
NET COST (REVENUE)	\$1,673,100	\$93,109	\$725,721	43%	\$947,379



County of Wellington

Museum & Archives at WP

Capital Work-in-Progress Expenditures by Department

All Open Projects For The Period Ending April 30, 2013

	Approved Budget	April Actual	LIFE-TO-DATE ACTUALS			% of Budget	Remaining Budget
			Current Year	Previous Years	Total		
WP Servicing Design	\$100,000	\$0	\$0	\$55,654	\$55,654	56%	\$44,346
Groves Hospital Grant	\$0	\$0	\$1,876	\$0	\$1,876	0%	\$(1,876)
WP& Artifact Storage Buildings	\$605,000	\$153	\$120,971	\$14,043	\$135,014	22%	\$469,986
Poor House Barn Revitalization	\$250,000	\$1,749	\$150,132	\$102,852	\$252,984	101%	\$(2,984)
Trestle Brdg / Cemetery Stairs	\$125,000	\$34,263	\$37,126	\$90,252	\$127,378	102%	\$(2,378)
Poor House Cemetery	\$100,000	\$6,767	\$6,767	\$7,964	\$14,731	15%	\$85,269
Public Reception Area Reno	\$50,000	\$0	\$31,240	\$0	\$31,240	62%	\$18,760
Total Capital	\$1,230,000	\$42,932	\$348,112	\$270,765	\$618,877	50%	611,123



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Information, Heritage and Seniors Committee
From: Janice Hindley, Administrator Wellington Place, Museum and Archives
Date: Wednesday, May 8, 2013
Subject: **Proposed Street Names for Wellington Place**

Background:

At the April 10, 2013 Committee meeting, staff were directed to propose street names for the existing Streets A and C on the Concept Plan for Wellington Place, and also for the future Streets B and D. The proposed names were to recognize individuals that have some historical significance to the Wellington Place lands and the former House of Industry.

Streets A, B, C and D will be Private roads owned by the County of Wellington; therefore, the word "street" cannot be used but rather "drive", "road", or "way" are the alternatives. The road sign would read, for example, "Griffin Drive PVT", indicating the requirement for PVT (private) on these signs as per the Township of Centre Wellington and the County.

There can be no duplication with these names on the existing County street network. The proposed names below have been checked by our County planning department and our County emergency coordinator, and there is no duplication. Once a decision has been made on the road names, they will be submitted to the Township of Centre Wellington and the County planning department.

Please refer to the attached Concept Plan map that outlines the road network at Wellington Place.

Street B (the new road that will run from Beatty line, past the new hospital, to the existing Street C)

- Groves Drive

It may seem obvious to name the new Street B that is being constructed for public access to the hospital after Dr. Groves; however, Dr. Groves also has a very important connection with the Museum - the former House of Industry. Dr. Groves was the House of Industry physician from 1885 to 1935, and was instrumental in the decision to construct the hospital wing at the House in 1892 to separate the healthy from the sick, to prevent the spread of infectious disease and properly treat the sick inmates.

Street C (existing road)

- McLeister Road

Street C runs directly alongside the ruins of the farmhouse of Michael McLeister who lived and worked the 52 acres of land here between 1883 and 1907. The farm changed hands with other individuals, but none lived and worked there longer than Michael McLeister. Eventually, the County purchased the 52 acres to increase the size of the Industrial Farm operating here at the Poor House. The farmhouse ruins have recently undergone a Stage 3 Archeological assessment which resulted in recognition of the significance of the site and a recommendation to proceed to a Stage 4 level. There are plans to do this in the Museum's Five Year Capital Budget.

Street A (existing road)

- Charles Allan Drive

Unfortunately, the name "Allan" has already been taken for a street but the Allan family was so important to the lands here at Wellington Place that it should be considered. The land here was first owned by Charles Allan who also served as an Elora village councillor, County Warden from 1855 to 1857, and Member of Provincial Parliament from 1858 until his death in 1859. In 1877, the County purchased part of the Allan farm from Charles Allan's son, also named Charles, for the construction of the House of Industry and Industrial Farm. In 1919, Charles Allan Jr.'s son, David Allan, was appointed Keeper of the House of Industry and with his wife, worked as Keeper and Matron here until 1928. The Allan family farm still neighbours the County property at Wellington Place, and is still owned by a descendant of Charles Allan.

Street D (future road)

- Griffin Drive

The Griffin family was very important in the history of the House of Industry. Mr. and Mrs. Griffin were appointed Keeper and Matron of the House by the County in 1884, and they remained here until Mr. Griffin's death in 1919. Keeper and Matron were not just jobs; they lived here, it was their home along with the home of the inmates. The three Griffin daughters were born here at the House; one died here at a young age; another was married here and we have a photograph of that wedding on the front steps of the Museum; and, Mr. Griffin died here.

Mr. and Mrs. Griffin were the longest serving Matron and Keeper employed by the County, and they were progressive in their views and treatment of the poor in society. They were credited with providing entertainment, and visits from the public and charity groups at Christmas and at other special occasions. They were part of the many improvements to the House and Industrial Farm including the hospital wing construction in 1892; the expansion of the Farm through the purchase of livestock, the construction of the silo and the poultry house; and electricity to the House, for example.

Other Considerations

- Rea Road - John Rea was the Warden from 1876 to 1878, and the House of Industry and Barn were constructed in 1877. He was from old Eramosa Township.
- Aboyne Drive – the hamlet of Aboyne was established in 1855, and during the 1870s it boasted a population of over 200 people, with a flour mill on the north side of the River and a flax mill on the south side of the Grand.

Recommendation:

That the Proposed Names for Streets A, B, C, and D be approved and forwarded to County Council.

Respectfully submitted,



Janice Hindley
Administrator, Wellington Place, Museum and Archives



WELLINGTON PLACE DRAFT CONCEPT PLAN

THE CONCEPT PLAN - OPTION B

- PROJECT AREA
- ROAD NETWORK
- OPEN SPACE
- STORM WATER MANAGEMENT (SWM)
- TRAIL NETWORK
- CULTURAL HERITAGE LANDSCAPE
- HOSPITAL & HEALTH
- LONG TERM CARE
- SUPPORTIVE HOUSING
- EDUCATION
- CULTURAL
- CIVIC
- FUTURE USE



DATE: APRIL 18, 2011

+VVG ARCHITECTS
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PLANNING GRAND DESIGN
MHBC ARCHITECTURE

MAY IS MUSEUM MONTH



Join us for an evening lecture:

The Fascinating History of the Tarot: It's not what you think!

Thursday, May 23 at 7:00 pm
Aboyne Hall – Admission by donation

For some, the Tarot is a wicked pack of cards; to others, fortune telling and even therapy.

Come and join Shelley Carter, local Tarot enthusiast, as she talks about the rich and fascinating history of the Tarot. This presentation is a prelude to the exciting Exhibit coming in October: the **Tarot Project!** Refreshments will be provided in the garden after the presentation.

Genealogy Workshop Day

Saturday, May 11 9:00 am - 4:00 pm

- **Getting the Most out of FamilySearch.org**
Speaker: Gwen Armstrong, Family History Centre
- **Beginning a Family History Project: 12 Steps for Success and Researching Your Ontario Roots Using Traditional and Online Resources, An Overview**
Speaker: Rick Roberts, Global Genealogy
- **Exploring Lesser Known Resources: A Case Study of the Hollingshead-Everson Family of Wellington County**
Speaker: Susan Dunlop, Curator, Wellington County Museum and Archives

Registration: \$35.00, light lunch included. **Call 519.846.0916 x 5225 or toll free: 1.800.663.0750 x 5225 to register.** Space is limited. Bring your own laptops to access the free, wireless Internet available in Aboyne Hall, the Archives and the Nicholas Keith room.

Wellington County Collects

The Collection of Carl Hall of Mapleton Township
May 18 to September 8



Collector **Carl Hall** will be displaying 60 of his 200 tea pots. Carl is the second collector to be featured in our **Wellington County Collects** exhibit that highlights the unique collections of County residents. These collections are showcased in the Archives.

"I first collected about 50 years ago in the early 1960s with my wife, Margaret. My first piece - a lady teapot - I purchased because it was unique and caught my attention," Carl said. "Some of my ceramic pieces are for display purposes only; they are not very expensive but are made to be looked at and enjoyed."

Guess the Artifact

This wooden work bench was an essential tool for a specific trade.

The large clamp at the top was operated by a foot pedal. **What is it?**



Events and Other Happenings

The House of Industry Cemetery: Watch for the Official Opening in June!

Staff will be putting the final touches on the Cemetery in preparation for the official opening!

Check www.wellington.ca/museum for details.

The House of Industry Barn

The "green Barn," built in 1877 as part of the Industrial Farm, will open soon! It will be open over the summer, weekdays from 9:30 am to 4:30 pm and on weekends from noon to 4:00 pm. **Watch for an official opening celebration with music and square dancing at our Harvest Home festival on September 22.**

Saturday, June 22: Doors Open Fergus-Elora Free admission

Back by popular demand, the underground tunnels will be open again this year! The Cemetery and the Barn will also be featured. Watch our website for more details.

Did you guess the artifact?

A **saddler's bench** was a necessity for every saddler or harness maker. Leather could be held securely in the foot-operated clamp, allowing both hands to be free to work on the leather.



Art Workshops at the Museum



All workshops run for five days unless otherwise noted. To register, please call 519.846.0916 x 5221.

Week 1 (July 1 to 5)

- The Figure in Any Medium
- Expressive Colour
- Medieval Illumination and Gilding
- Stitch Concept: A Hand Stitching Workshop with a Non-Traditional Approach
- Solar Etching - Acid Free (four-day session, July 1 to 4)

Week 2 (July 8 to 12)

- Creative Photography
- Photoshop Elements for Textile Artists
- Hooked On Beaded Jewellery (three-day session, July 8 to 10)
- Handcrafted Pendants in Polymer Clay (two-day session, July 11 and 12)
- Twig Garden Accents (three-day session, July 8 to 10)

Week 3 (July 15 to 19)

- Creative Watercolour and Mixed Media
- Urban Landscape
- Textile Collage
- Whirling Through Fibre
- M is for Memory, B is for Box: Telling Stories with STUFF (Facebook login required)

Week 4 (July 22 to 26)

- Exploring Modern Mosaics
- Watercolour Portraits and Figures in the Landscape
- Knitting: Then and Now
- Discover Beauty in the Great Outdoors

Cost (HST included): five-day workshop: \$254.25, four-day workshop: \$203.40, three-day workshop: \$152.55, two-day workshop: \$101.70



A NATIONAL HISTORIC SITE

located on Wellington Road 18 between Fergus and Elora

www.wellington.ca/museum

T 519.846.0916 x 5221 Toll Free 1.800.663.0750 x 5221



Alternate formats available upon request



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Information, Heritage and Seniors Committee
From: Janice Hindley, Administrator Wellington Place, Museum and Archives
Date: Wednesday, May 8, 2013
Subject: **Television Advertising at Service Ontario locations**

Background:

The Wellington County Museum and Archives will be advertising on the television monitors located at the Guelph, Fergus and Arthur Service Ontario locations. This is a partnership that has been arranged with Intrigue Media and the County's Communications department. The two other County departments taking part in this initiative are child care and solid waste services.

The advertisements will run continuously on the monitors facing people standing in line, visiting the Service Ontario locations for vehicle registration, health cards renewals, and other services provided. The ads will be changed on a monthly basis, and more than one advertisement can be running per month in the County "spot."

Please check out these youtube links to view the generic Museum and Archives advertisement as well as the ads for specific programmes:

<http://youtu.be/yJmX7MsarRk>

<http://youtu.be/xdNmlDifw5I>

<http://youtu.be/yTPnRSNQIY>

Recommendation:

That the Television Advertising at Service Ontario locations report be received for information and forwarded to County Council.

Respectfully submitted,

Janice Hindley
Administrator, Wellington Place, Museum and Archives



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Information, Heritage and Seniors Committee
From: Ken DeHart, County Treasurer
Janice Hindley, Administrator Wellington Place, Museum and Archives
Date: Wednesday, May 8, 2013
Subject: **Review of Hospital Agreement**

Background:

At its meeting in April, the Information, Heritage and Seniors Committee requested a report summarizing the details of the agreement between Groves Memorial Hospital and the County for the development of the Trask Lands and the responsibilities of each party. This report summarizes those details. Attached is the agreement and draft Wellington Place Concept Plan to review in connection with this report.

Responsibilities in the Agreement:

“Street B” – Sections 4 (a) – 4 (c) of the Agreement

- The Hospital is responsible for the costs of construction of the road and sidewalk
- The Hospital can elect to transfer ownership of this street to the County
- The County will be responsible for the costs to maintain the road, unless the County/Hospital transfers ownership of the road to the Township of Centre Wellington

“Streets A & C” – Sections 4 (d) – 4 (f) and 5

- The County is responsible for the costs of construction of the road and sidewalk (upgrade to an urban standard)
- Ownership of the road will belong to the County
- The County will be responsible for the costs to maintain the road, unless the County transfers ownership of the road to the Township of Centre Wellington

Storm Water Management Pond – Section 6

- The Hospital is responsible for the costs of construction of the storm water management pond
- The storm water management pond will be located on County lands
- The County will be responsible for the costs of the maintenance of the pond

Sanitary Sewers – Section 7

- Hospital is fully responsible of the costs of the sewer from the centre of the hospital site to Beatty Line
- If the County elects to have additional sewers to service the County lands, the County would be fully responsible for the additional costs over and above the specifications in the consultant’s report
- The Hospital will be responsible for the costs to maintain the sewers that service the hospital lands and the County will be responsible to maintain the sewers (if any) that service the County lands (unless these costs are borne by the Township of Centre Wellington)

Watermain – Section 8

- The Hospital is fully responsible for the costs of construction of the watermain from Beatty Line to the County driveway (Streets A & C)
- The Township of Centre Wellington will be responsible for the costs of maintaining the watermain

Permits, Approvals, etc – Section 9

- The Hospital is responsible for paying all the miscellaneous costs relating to the development of the Hospital Lands, including Street B, the Pond, the sewers and watermain located on the Hospital Lands, including but not limited to permits, approvals and township development charges
- The Hospital is exempt from County development charges on the Hospital Lands provided the developments are for uses of a hospital as defined under the *Public Hospital Act*

Cost Sharing of any other Improvements benefitting both the Hospital and County Lands – Section 10

- If the County and Hospital agree to share the cost of construction and/or maintenance of any improvements benefitting both the Hospital and County lands, the Hospital and County will share the costs at a rate of 68% to the County and 32% to the Hospital unless otherwise determined by mutual agreement of the parties

Easement Agreement

- Each of the County and the Hospital shall enter into a non-exclusive agreement in perpetuity to be registered on title that would allow each other use of:
 - Streets A, B & C
 - Storm Water Management Pond
 - Sanitary Sewers
 - Watermain

Not Covered by the Agreement:

“Street D”

- Construction of the Street will be a County cost, but is not currently in the construction plan
- Hydro will be installed along the Street D route and this will be a Hospital cost

“The Commons”

- The County is fully responsible for the costs of the development of the Commons.

The Roundabout Connecting Streets A, B & C

- The County will be responsible for the cost of construction of the roundabout

Financial Implications:

The County is responsible for the reconstruction of Streets A & C up to an urban standard. These costs are estimated at \$1 million and have been budgeted under the Property capital budget (\$500,000 approved in 2013; \$500,000 projected for 2014) and will be funded from the County Property Reserve. Development of “The Commons” and “Street D” are not currently in the County’s five-year plan.

The Hospital is responsible for the construction costs of Street B, the Storm Water Management Pond, the Sanitary Sewers related to the Hospital Lands, the watermain, the hydro connection and any associated permits and approvals. It is the intent of the County to pay for these directly and they will be paid out of the County’s remaining approved Grant to Groves Memorial Hospital at \$3,940,000. The timing of this grant was projected to be in 2014 and will be funded by the County’s Hospital Capital Grants Reserve.

Recommendation:

That the report on the County Agreement with Groves Memorial Hospital be received for information.

Respectfully submitted,



Ken DeHart, CGA
County Treasurer



Janice Hindley
Administrator Wellington Place, Museum & Archives



THE CORPORATION OF THE COUNTY OF WELLINGTON

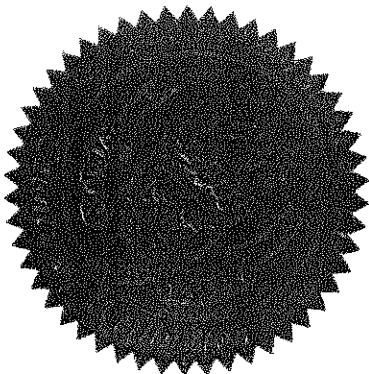
BY-LAW NUMBER 5014-08

A by-law to authorize the Warden and Clerk to execute an Agreement between Groves Memorial Community Hospital and The Corporation of the County of Wellington.

NOW THEREFORE, The Council of The Corporation of the County of Wellington enacts as follows:

- 1. THAT the Warden and Clerk are hereby authorized to execute an Agreement between Groves Memorial Community Hospital and The Corporation of the County of Wellington whereby the County desires to purchase part (approximately 75 acres) of the approximately 105 acres purchased by the Hospital from the Trasks, legally described as Part of Lot 8, Concession 14, Broken Front Concession, Northwest of the Grand River, Part Park Lots A, G, H, I, J, K and L, Geographic Township of Nichol, Township of Centre Wellington.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS 26TH, DAY OF JUNE, 2008.



John Green
JOHN GREEN - WARDEN

Donna Van Wyck
DONNA VAN WYCK - CLERK

THIS AMENDING AGREEMENT is made as of November 26th, 2008.

BETWEEN:

GROVES MEMORIAL COMMUNITY HOSPITAL

(the "**Hospital**")

- and -

THE CORPORATION OF THE COUNTY OF WELLINGTON

(the "**County**").

RECITALS:

- A. The Hospital and Karen Trask, Kevin Trask, Eric Trask and Jean Trask (collectively, the "**Vendors**") entered into an Option Agreement made as of November 28, 2007 (the "**Original Option Agreement**") wherein the Vendors granted to the Hospital, inter alia, an option to purchase the lands described in Schedule "A" thereto (the "**Lands**"), comprising approximately 105 acres.
- B. The Original Option Agreement was amended by an Amending Agreement dated March 21, 2008 between the Vendors and the Hospital (the Original Option Agreement, as so amended, is referred to herein as the "**Option Agreement**").
- C. The Hospital and the County entered into an Agreement made as of July 31, 2008 (the "**Wellington Agreement**") wherein the Hospital granted to the County the option to purchase the County Lands.
- D. The Hospital and the County have determined that, subject to minor adjustments, the Hospital Lands shall consist of Parts 1 and 2 on the draft reference plan attached as Schedule "A" ("**Draft Reference Plan**") herein and the County Lands shall consist of Parts 3 and 4 on the Draft Reference Plan.
- E. All capitalized terms not defined herein shall have the meanings ascribed to them in the Wellington Agreement.

THEREFORE, in consideration of the mutual covenants and agreements set forth in this Amending Agreement and the sum of Ten (\$10.00) Dollars paid by each of the Hospital and the County to the other and for other good and valuable consideration (the receipt and sufficiency of which is hereby acknowledged by each party), the parties hereto covenant and agree as follows:

1. Consultant Report

The County and the Hospital acknowledge that they jointly retained Triton Engineering Services Limited to investigate into various matters relating to the construction of certain facilities on the Lands. A copy of the two memoranda dated September 29, 2008 and October 21, 2008 respectively are attached as Schedule "A". The parties agree that such memoranda may be updated and or expanded from time to time upon mutual agreement by the County and the Hospital. Such updated and /or expanded memoranda are herein referred to as the "**Consultant Report**".

2. Amendment to Provisions

The parties hereby amend the Wellington Agreement as follows:

- (a) throughout the Wellington Agreement, each reference to "30 acres" shall be replaced with "34.03260 acres";
- (b) throughout the Wellington Agreement, each reference to "75 acres" shall be replaced with "71.15147 acres";
- (c) The following two paragraphs shall be added as the second and third paragraphs in Section 3:

"The parties agree that each party may at any time and from time to time before Closing (as the term is defined in the Option Agreement) request the consent of the other party to make minor adjustments to the boundary between the Hospital Lands and the County Lands. Upon receiving such request, a party shall act reasonably and in good faith to co-operate with the other party in such adjustments. For greater certainty, the County acknowledges that part of Part 2 on the Draft Reference Plan near the Beatty Line may need to be widened to allow the Hospital to install signage and construct traffic lanes thereon.

Resulting from the adjustments pursuant to the preceding paragraph, the parties agree that the Purchase Price for the County Lands and the purchase price to be paid by the Hospital to the Vendors for the Hospital Lands shall be adjusted accordingly based on \$48,000 per acre.

If the Purchase Price is adjusted pursuant to the preceding paragraph, the charitable donation set out in Section 8 herein shall be adjusted such that the charitable donation shall be equal to the purchase price to be paid by the Hospital for the Hospital Lands less \$250,000."

- (d) in Section 4, the reference to "\$3,650,000" shall be replaced with "\$3,456,435.20, subject to adjustment pursuant to Section 3";
- (e) Section 5 shall be deleted in its entirety and replaced with "Intentionally deleted";
- (f) the following text in paragraph 6 shall be deleted "(a) Rezoning (as the terms is defined in the Option Agreement), if requested by the Hospital, is complete; and (ii)";
- (g) Section 7 shall be deleted in its entirety and replaced with "Intentionally Deleted".

- (h) In Section 8, the reference to "\$750,000" shall be replaced with "\$943,564.80, as such may be adjusted pursuant to Section 3."

3. Representation of the County

The County represents and warrants that it has obtained all necessary approvals to enter into this Amending Agreement and complete all of its obligations hereunder and under the Wellington Agreement.

4. Mutual Roadway

- (a) At any time as determined by the Hospital in its sole and absolute discretion, the Hospital shall construct a road and associated sidewalk on Part 2 (the "Part 2 Road") on the Draft Reference Plan at the sole cost and expense of the Hospital in accordance with the Consultant Report and to the standard required for a municipal road. Upon completion of the construction, the Hospital shall provide an engineer's certificate certifying that the Part 2 Road has been constructed in accordance with the approved site plan, together with a survey of the road.
- (b) The Hospital shall maintain the Part 2 Road at all times while the Part 2 Road is owned by the Hospital to the standard required for a municipal road.
- (c) At any time after the first anniversary of the date of the engineer's certificate referred to in subparagraph (a) above, the Hospital may elect to transfer the ownership of the Part 2 Road to the County at no cost to the County, and after which transfer, the County shall be responsible for maintaining the Part 2 Road at the sole cost and expense of the County, but the Hospital shall retain its right to use the Part 2 Road. For greater certainty, the County shall be permitted to transfer the Part 2 Road to the Township of Centre Wellington, provided that the Hospital shall retain its right to use the Part 2 Road.
- (d) At any time as determined by the County in its sole and absolute discretion, the County shall construct a road and associated sidewalk on Part 3 (the "Part 3 Road") on the Draft Reference Plan at the sole cost and expense of the County in accordance with the Consultant Report and to the standard required for a municipal road. Upon completion of the construction, the County shall provide an engineer's certificate certifying that the Part 3 Road has been constructed in accordance with the approved site plan, together with a survey of the road.
- (e) The County and shall maintain the Part 3 Road at all times while such road is owned by the County to the standard required for a municipal road. For greater certainty, the County shall be permitted to transfer the Part 3 Road to the Township of Centre Wellington, provided that the Hospital shall retain its right to use the Part 3 Road.
- (f) Each of the County and the Hospital shall have a non-exclusive easement in perpetuity over the Part 2 Road and the Part 3 Road respectively, with such easement to be registered on title and run with the land. The Hospital and the County shall enter into an easement agreement, the form of which shall be settled prior to closing.

5. County Driveway

At the request of the Hospital, the County shall grant in favour of the Hospital an easement in perpetuity over the driveway system previously constructed by the County between Colbourne Street and County Road 18 for access purposes. The easement shall be registered on title and run with the land. The Hospital and the County shall enter into an easement agreement, the form of which shall be settled prior to Closing.

6. Storm Water Management Pond

- (a) At any time as determined by the Hospital in its sole and absolute discretion, the Hospital shall, at the sole cost and expense of the Hospital, construct a storm water management pond (the "Pond") in accordance with the Consultant Report.
- (b) Prior to such construction, the County and the Hospital, each acting reasonably and in good faith, shall determine the location, configuration, size and other specifications of the Pond.
- (c) The County shall use best efforts to co-ordinate with the Hospital with respect to the construction of the Pond, including but not limited to, allowing the Hospital (and its workmen, engineers and other representatives) to have access to lands located on the County Lands necessary for the construction, and assisting the Hospital in obtaining the necessary permits and approvals for construction.
- (d) Upon completion of the construction of the Pond, the Hospital shall provide an engineer's certificate certifying that the Pond has been constructed in accordance with the approved site plan.
- (e) Upon completion of the construction of the Pond, the County shall be responsible, at the County's sole cost and expense, to maintain the Pond.
- (f) The Hospital shall have an easement in perpetuity over lands located on the County Lands necessary or desirable for the Hospital's use of the Pond. The easement shall be registered on title and run with the land. The Hospital and the County shall enter into an easement agreement, the form of which shall be settled prior to closing.

7. Sanitary Sewers

- (a) At any time as determined by the Hospital in its sole and absolute discretion, the Hospital shall, at the sole cost and expense of the Hospital, construct sanitary sewers (the "Sewers") in accordance with the Consultant Report.
- (b) Prior to the construction of the Sewers, the County may elect to have the Sewers service the County Lands, in which case the County shall be responsible for any and all additional costs incurred for the construction of such Sewers above and beyond the specifications set out in the Consultant Report.
- (c) Upon completion of the construction of the Sewers, the Hospital shall be responsible, at the sole cost and expense of the Hospital, to maintain the Sewers (unless such costs are borne by the Township of Centre Wellington); and if the Sewers also service the County Lands, the cost of maintenance shall be shared in a proportion to be agreed by the parties, each acting reasonably and in good faith.

- (d) The County shall have a non-exclusive easement in perpetuity over lands where the Sewers are located necessary or desirable for the County's use of the Sewers. The easement shall be registered on title and run with the land. The Hospital and the County shall enter into an easement agreement, the form of which shall be settled prior to closing.

8. Watermain

- (a) At any time as determined by the Hospital in its sole and absolute discretion, the Hospital shall, at the sole cost and expense of the Hospital, construct on behalf of the Township of Centre Wellington, a watermain (the "**Watermain**") on Part 2 and Part 3 on the Draft Reference Plan in accordance with the Consultant Report. The County shall use best efforts to co-ordinate with the Hospital with respect to the construction of the Watermain on Part 3, including but not limited to, allowing the Hospital (and its workmen, engineers and other representatives) to have access to Part 3, and assisting the Hospital in obtaining the necessary permits and approvals for construction.
- (b) The Hospital shall not be responsible to maintain the Watermain on Part 2 or Part 3 on the Draft Reference Plan. The County and the Hospital agree that the Township of Centre Wellington shall be responsible for maintaining the Watermain.
- (c) Each of the County and the Hospital shall have an easement in perpetuity over the part of the Watermain located under Part 2 and under Part 3 respectively, with such easement to be registered on title and run with the land. The Hospital and the County shall enter into an easement agreement, the form of which shall be settled prior to closing.

9. Permits, Approvals etc.

The Hospital shall pay for all miscellaneous costs relating to the developments of the Hospital Lands, the Part 2 Road, the Pond, the Sewers (subject to Section 7(b)) and the Watermain located on the Hospital Lands, including but not limited to permits, approvals and township development charges. The Hospital is exempt from County development charges provided such developments are related to the development of the Hospital Lands for uses of a hospital (and any uses ancillary thereto) as defined under the *Public Hospital Act* of Ontario as may be amended from time to time.

10. Cost Sharing

The Hospital and the County agree that, if the parties agree to share the cost of construction and/or maintenance of any improvements benefiting both the Hospital Lands and the County Lands, the Hospital and the County shall share such costs at a rate of 68% to the County and 32% to the Hospital unless otherwise determined by the mutual agreement of the parties, or unless such proportion would render the arrangement inequitable.

11. Letter

Schedule "C" outlines the preliminary understanding of the parties relating to the matters set out in Sections 4 to 10 hereof. Should there be any conflict between the provisions in this Amending Agreement and those set out in the letter attached as Schedule "C", the provisions in this Amending Agreement shall prevail.

12. Off-Title Searches

The County agrees to provide the Hospital on or before Closing with copies of its results of all off title enquiries.

13. Re-Zoning

The Hospital acknowledges that municipal, regional and provincial laws, regulations and policies (including but not limited to, the by-laws) govern the use of the Hospital Lands.

Notwithstanding the foregoing, the County shall use best efforts to assist the Hospital in obtaining the zoning required to enable the Hospital Lands to be used for hospital and other medical purposes (and any uses ancillary thereto) as contemplated by the Hospital from time to time.

14. Payment Schedule and GST

The County and the Hospital acknowledge that the Vendors have requested that the purchase price under the Option Agreement be paid in instalment such that parts of the purchase price shall be payable in 2009. The County shall co-operate with the Hospital and with the Vendors in this regard.

Each of the County and the Hospital acknowledges that it shall be responsible for the goods and services tax ("GST") applicable to its purchase of the County Lands or the Hospital Lands (whichever is applicable), and each shall provide a GST Undertaking and Indemnity in the form attached as Schedule C in the Option Agreement in favour of the Vendors to the extent of the purchase price applicable to the parcels it is purchasing.

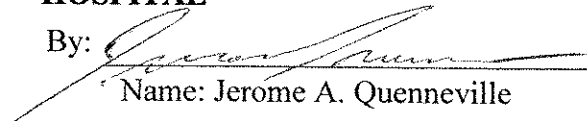
15. Other Provisions

- (a) Time is of the essence in the performance of the parties' respective obligations.
- (b) This Amending Agreement shall be governed by and interpreted in accordance with the laws of the Province of Ontario, and the federal laws of Canada applicable in Ontario.
- (c) This Amending Agreement enures to the benefit of and is binding upon the parties and their successors and permitted assigns.
- (d) Except as modified herein, all provisions of the Wellington Agreement shall remain in full force and effect.

- (e) This Amending Agreement may be executed by facsimile and in any number of counterparts, each of which shall be deemed to be an original and all of which taken together shall be deemed to constitute one and the same instrument, and it shall not be necessary in making proof of this Amending Agreement to produce or account for more than one such counterpart.

IN WITNESS OF WHICH the parties have duly executed this Amending Agreement.

GROVES MEMORIAL COMMUNITY HOSPITAL

By: 

Name: Jerome A. Quenneville

Title: President

By: 

Name: Gord Feniak

Title: Vice Chair

THE CORPORATION OF THE COUNTY OF WELLINGTON

By: _____

Name:

Title:

By: _____

Name:

Title:

I/We have authority to bind the Corporation.

- (e) This Amending Agreement may be executed by facsimile and in any number of counterparts, each of which shall be deemed to be an original and all of which taken together shall be deemed to constitute one and the same instrument, and it shall not be necessary in making proof of this Amending Agreement to produce or account for more than one such counterpart.

IN WITNESS OF WHICH the parties have duly executed this Amending Agreement.

GROVES MEMORIAL COMMUNITY HOSPITAL

By: _____
 Name:
 Title:

By: _____
 Name:
 Title:

I/We have authority to bind the Corporation.

THE CORPORATION OF THE COUNTY OF WELLINGTON

By: Sean Wilson
 Name: SWILSON
 Title: CAO

By: John Chen
 Name:
 Title: WARDEN

I/We have authority to bind the Corporation.

SCHEDULE A
Draft Reference Plan

TOR_H20:3737853.5

**SCHEDULE B - CONSULTANT
REPORT**



**TRITON
ENGINEERING
SERVICES
LIMITED**
Consulting Engineers

Memorandum

DATE: October 21, 2008
 TO: DBM
 FROM: DGD
 RE: New Groves Memorial
 Hospital (Option 3) Site
 Servicing Cost Estimate
 FILE: A2313A

Estimated On-Site Costs

Roads and Drainage	\$1,603,313.00
Sanitary Sewers	\$200,000.00
Watermain	\$312,500.00
Storm Water Management Facility	\$330,000.00
Miscellaneous	\$80,313.00
Total Estimated On-Site Costs	\$2,526,126.00

Estimated Off-Site Costs

Roads and Drainage	\$892,700.00
Sanitary Sewers	\$284,400.00
Watermain	\$233,600.00
Total Estimated Off-Site Costs	\$1,410,700.00

TO	INIT	DATE	REMARKS

TO	INIT	DATE	REMARKS

TOR_H2O:3737853.5



**TRITON
ENGINEERING
SERVICES
LIMITED**
Consulting Engineers

Memorandum

DATE: September 29, 2008
TO: File
FROM: Ray Kirtz
RE: County of Wellington, New
Groves Memorial
Community Hospital:
Servicing Costs
FILE: A2313A

Assumptions:

- Based on Option 3 (i.e. hospital adjacent to trail, link road to south of site).
- 2008 Benchmark costs used.
- Infrastructure constructed to Township municipal standards.
- Sanitary sewer to be 200 mm diameter. Length measured from Beatty Line to center of hospital site (500m).
- Watermain to be 200 mm diameter. Main to follow link road with connection at Beatty Line and County Lands road, 200 mm service to hospital from link road . Total length 1000 m.
- Service road to be 8.0 m wide with curb/gutter and storm sewer. Road is independent of site development (i.e. parking lot). Total length 900 m. Allow for filling of low area to accommodate sanitary.
- Storm servicing includes SWM facility (i.e. wetland/ wetpond) to service hospital site, conveyance works (i.e. ditch) from hospital site to SWM facility (length= 600 m), allowance for improvements to existing outlets.
- No allowance for on-site works other than services mentioned.
- No allowance for required utilities has been included (Gas, Bell, Cable, Hydro, Street Lighting)
- No allowance has been included for testing of construction work/materials including subgrade/granular compaction, granular/asphalt/concrete materials testing
- No allowance has been included for any improvements of roadworks for any side streets (in particular Beatty Line) including turning lanes and traffic impact studies.

SCHEDULE C - Letter from the Hospital



November 18, 2008

Scott Wilson, CAO
County of Wellington
55 Woolwich Street
Guelph, Ontario N1H 3T9

Re: Groves Memorial Hospital

Dear Mr. Wilson,

Further to our meetings of October 7 and October 21, 2008 the Groves Memorial Hospital (the "Hospital") board has met and provided direction as previously communicated regarding the purchase of additional lands on behalf of the Hospital for the expected size of driveway and road construction. I am hereby further providing you with the Hospital's position on the servicing of the proposed new hospital site. This is in response to the resolution passed (in camera) at the County Council Meeting of September 25, 2008. This response has been formulated after local consultations as well as guidance from Toronto representatives. For clarity, I would like to record our understanding of the County's resolution, as well as the expected funding situation for hospitals in Ontario.

County Resolution - The resolution recognizes the existing agreement between the County and the Hospital; recognizes that both the Hospital and the County are purchasing developable land; approves the general boundary between County and Hospital's land; and requires confirmation from the Hospital in writing that all site servicing costs, including all additional access roads, will be the responsibility of the Hospital.

Hospital Funding - The Hospital has received a grant that enables it to initiate planning for a new hospital. In order to reach the next step of the process, the Hospital must go through further reviews of the plans in preparation for the Ministry's review and approval of the new hospital to be added to a 5 year capital construction list of hospitals before proceeding to construction. It is unknown when we may be added to that list.

The current expectation is that new hospitals receive 90% funding on some of their costs. Costs that do not receive funding include land acquisition, internal equipment and generally servicing costs outside of hospital property. As well, the Ministry of Health reviews all specific costs and will approve or disapprove various items depending on the specific plans and rules that change from time to time. As a rule of thumb, the net funded portion of the total cost of a new hospital is in the range of 70%. For budget purposes, we are assuming that the total hospital cost will be in the range of \$100M, and so approximately \$30M will need to be raised locally. To date, the new Hospital has received commitment for \$15M in local pledges which has the target under a previous regime. Of that \$15M that has been pledged, \$5M has been pledged by the County of Wellington.

235 Union St. E., Fergus, ON N1M 1W3 tel 519.843.2010 • fax 519.843.7420
www.gmch.ca

TOR_H2O:3737853.5

Servicing Costs- Estimated by Triton Engineering and reported in a memorandum dated October 21, 2008. Note that we did not receive a detailed breakdown of these costs and further refinement may be needed in order to finalize our servicing commitment.

Storm water Management- \$330,000

Estimate Includes:

- storm water management pond sized for Hospital only

The estimate does not include the eventual cost of building the pond to also accommodate the County's land, although it was discussed at our meeting of October 21 and everyone agreed it makes sense to build the pond now to its ultimate capacity. Without any engineering input, we are assuming that the entire pond could be built for \$400,000.

There is also the cost of land, which was not included in the estimate. The Hospital's original agreement with Mr. Trask allowed it to purchase additional land at an amount of \$40,000 per acre (up to 10 acres). However, the blended County rate for purchasing any land in addition to the Hospital's 30 acres is \$48,000 per acre. We do not know the land requirements for a storm water facility. They were roughly estimated to be 3-5 acres at the meeting of October 21. Assuming the worst case of a 5 acre pond and using the County rate of \$48,000 per acre leads to a land cost of \$240,000. We note that the location of this land is less developable than other Trask lands and its cost per acre would actually be less than the average of \$48,000 per acre.

To date, costs have been shared between on the basis of the ratio of land being purchased (30 acres for the Hospital, 75 acres for the County). This has allocated 28% of the cost to the Hospital and 72% to the County. We acknowledge that the County's portion should be reduced to 65 developable acres, removing 10 acres for roadways and storm water management ponds. This would change the allocation to 32% Hospital and 68% County.

We propose that the Hospital should pay the entire amount of construction costs for a pond sized to accommodate both the Hospital and the County lands. We propose that the pond be constructed on the County's land, and the County should grant any easement or right-of-way required for the Hospital's use of and access to the pond. We note that this leaves the Hospital paying considerably more than its share, based on the ratio of 32% Hospital, 68% County. We also note that the County's contribution will be reduced if the pond actually consumes less than 5 acres. However we also accept that the Hospital will consume some land in draining from the Hospital to the pond. Further, we propose that the County should maintain the pond on an ongoing basis at the County's expense and we feel that this arrangement will provide fair compensation.

Roads and Drainage- \$1,603,313

Estimate Includes:

- open ditch connection between Hospital's site and pond
- curbed road between Beatty Line and existing County driveway
- Upgrade of County driveway to curbed standard on east-west portion only
- Does not include street lighting, which should be added. We will request that Triton provides an estimate, but for now we have assumed it to be about \$25,000
- Does not appear to include sidewalks either, but these should be expected as part of this campus development

The area of land that is needed has not yet been determined, but for budget purposes we anticipate a need for 5 acres, or a total land cost of \$240,000.

The County of Wellington has confirmed that development charges do not apply due to exemption for Hospital developments at our recent planning meeting with the Hospital.

The Hospital accepts full responsibility for construction and land costs of a road from the hospital site to Beatty Line. We note that such a road provides benefit to the County in development of its property on the south side of the new development road. We define the "hospital site" as being the midpoint of the frontage of the hospital site along the proposed roadway.

We do not view the roadway between the County driveway and the hospital site as being our sole responsibility. It is our position that this portion of the roadway is of some benefit to the County in improving the land it is purchasing from Trask. We do acknowledge that the access is also beneficial to the Hospital. We propose that the Hospital will pay 100% of the land and construction costs of the roadway between the hospital site and the County driveway.

We do not accept any responsibility for upgrading the existing driveway east of the Terrace to a curbed standard and the cost for it.

We propose that upon completion of the construction of the road and associated sidewalk, the road and associated sidewalk may be, at the option of the Hospital, transferred to the County for ongoing maintenance at the expense of the County, which is consistent with our proposal for the storm water pond. We will have no objection if the County arranges to transfer the road and associate sidewalk to the Township of Centre Wellington.

Sanitary Sewers- \$200,000

Estimate includes

- Sewer from centre of hospital site to Beatty Line

We propose that the Hospital will be fully responsible for the cost of this sewer. We note that it will provide a benefit to the County in its eventual development of lands it acquires from Trask. However, we also acknowledge that the Hospital benefits from the driveway system previously constructed by the County between Colburne Street and County Road 18.

Water main- \$312,500

- From Beatty Line to County driveway

We propose that the Hospital will be fully responsible for the cost of this water main. We note that it will provide a benefit to the County in its eventual development of lands it acquires from Trask. However, we also acknowledge that the Hospital benefits from the driveway system previously constructed by the County between Colburne Street and County Road 18.

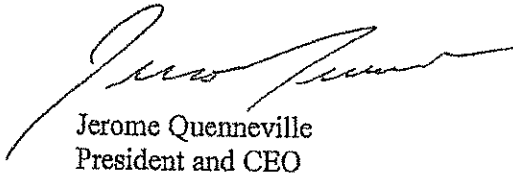
Miscellaneous - \$80,313

Estimate includes:

- Permits, Approvals etc

We propose that the Hospital will pay these miscellaneous costs and note that it will be of benefit to the County in the future development of lands being acquired from Trask.

We hope that you will find our proposal to be fair and acceptable. I believe that it meets your Council's criteria that all site servicing costs be the responsibility of the Hospital. The only exception would occur if and when the County develops its lands, which we feel is fair and reasonable. Please let me know if I can be of further assistance.



Jerome Quenneville
President and CEO

cc Michael Wood, Township of Centre Wellington, CAO



County of Wellington
Homes for the Aged
 Statement of Operations as of
 30 Apr 2013

	Annual Budget	April Actual \$	YTD Actual \$	YTD Actual %	Remaining Budget
Revenue					
Grants and Subsidies	\$7,640,400	\$631,089	\$2,605,085	34%	\$5,035,315
Municipal Recoveries	\$1,201,900	\$126,003	\$383,599	32%	\$818,301
User Fees & Charges	\$4,115,100	\$338,679	\$1,352,649	33%	\$2,762,451
Other Revenue	\$0	\$1,859	\$2,282	0%	\$(2,282)
Total Revenue	\$12,957,400	\$1,097,630	\$4,343,616	34%	\$8,613,784
Expenditures					
Salaries, Wages and Benefits	\$13,456,200	\$1,182,267	\$4,389,791	33%	\$9,066,409
Supplies, Material & Equipment	\$1,162,000	\$143,052	\$403,051	35%	\$758,949
Purchased Services	\$852,200	\$77,223	\$305,425	36%	\$546,776
Insurance & Financial	\$27,800	\$0	\$27,902	100%	\$(102)
Debt Charges	\$1,964,200	\$9,258	\$553,345	28%	\$1,410,855
Internal Charges	\$1,028,700	\$83,802	\$318,988	31%	\$709,712
Total Expenditures	\$18,491,100	\$1,495,601	\$5,998,501	32%	\$12,492,599
NET OPERATING COST / (REVENUE)	\$5,533,700	\$397,972	\$1,654,885	30%	\$3,878,815
Transfers					
Transfer to Reserves	\$1,327,800	\$0	\$250,000	19%	\$1,077,800
Total Transfers	\$1,327,800	\$0	\$250,000	19%	\$1,077,800
NET COST (REVENUE)	\$6,861,500	\$397,972	\$1,904,885	28%	\$4,956,615



County of Wellington

Homes for the Aged

Capital Work-in-Progress Expenditures by Department

All Open Projects For The Period Ending April 30, 2013

	Approved Budget	April Actual	LIFE-TO-DATE ACTUALS			% of Budget	Remaining Budget
			Current Year	Previous Years	Total		
Resident Vans	\$85,000	\$0	\$0	\$21,821	\$21,821	26%	\$63,179
Phone System Upgrade	\$150,000	\$8,395	\$10,348	\$2,988	\$13,336	9%	\$136,664
Terrace Roof Replacement	\$2,500,000	\$0	\$48,840	\$96,151	\$144,991	6%	\$2,355,009
Total Capital	\$2,735,000	\$8,395	\$59,188	\$120,960	\$180,148	7%	2,554,852

WELLINGTON TERRACE LONG TERM CARE HOME
 2013 RESIDENT / FAMILY SATISFACTION SURVEY
 TOTALS

68 respondents/176
 1/3

RESIDENT CARE		EXCELLENT	GOOD	FAIR	POOR	N/A
1	OPPORTUNITIES FOR ME TO BE INVOLVED IN DECISIONS THAT RELATE TO MY CARE HAVE BEEN:	32	19	1	0	9
	<i>OVERALL RATING ON ASSISTANCE RECEIVED IN FOLLOWING AREAS:</i>	6	4	2	0	3
A	EATING	37	25	0	0	7
B	BATHING	35	21	3	0	7
C	DRESSING	28	23	5	0	9
D	GROOMING	26	22	6	0	9
E	GOING TO THE BATHROOM	24	21	2	0	16
2	MY SATISFACTION WITH THE RANGE AND QUALITY OF CONTINENCE CARE PRODUCTS	26	18	4	0	9
3	MY PRIVACY IS RESPECTED	27	13	2	0	1
	<i>AVAILABILITY OF NURSING STAFF IS:</i>	11	9	0	0	0
4	DAYS	25	16	2	1	0
5	EVENINGS	27	18	4	0	1
6	NIGHTS	27	14	2	0	1
7	HELPLESSNESS OF NURSING STAFF IS:	37	16	8	0	0
8	PHYSICIAN AVAILABILITY FOR CONSULTATION AND CARE IS:	21	27	10	0	1
9	HELPLESSNESS OF PHYSICIANS IS:	27	31	6	0	3
10	THE MEDICAL CARE I RECEIVE IS:	23	28	6	0	4
11	IF YOU ARE CURRENTLY RECEIVING THERAPY, THE QUALITY OF THE PROGRAM (PHYSIO/OCCUPANL) IS:	13	12	2	0	22
HOUSEKEEPING & ENVIRONMENTAL SERVICES		EXCELLENT	GOOD	FAIR	POOR	N/A
11	CLEANLINESS OF THE HOME IS:	59	7	0	0	0
12	GENERAL REPAIR & UPKEEP OF BUILDING & GROUNDS IS:	58	8	1	0	0
13	LAUNDRY SERVICE IS:	42	22	0	0	2
14	AVAILABILITY AND HELPLESSNESS OF THE HSKPG, LAUNDRY & BLDG SERVICES STAFF IS:	48	17	1	0	0
ADMINISTRATION:		EXCELLENT	GOOD	FAIR	POOR	N/A
15	EFFICIENCY IN DEALING WITH MY FINANCES/ACCOUNTING IS:	55	11	0	0	1
16	AVAILABILITY AND HELPLESSNESS OF THE ADMINISTRATION STAFF IS:	54	10	1	0	1
FOOD SERVICES:		EXCELLENT	GOOD	FAIR	POOR	N/A
17	MENU VARIETY IS:	34	27	2	1	2
18	THE DINING EXPERIENCE IS:	30	30	4	0	0

WELLINGTON TERRACE LONG TERM CARE HOME
 2013 RESIDENT / FAMILY SATISFACTION SURVEY
 TOTALS

68 respondents/176
 1/3

19	SPECIAL DIET NEEDS (I.E. DIABETIC, SWALLOWING PROBLEM, ETC.) ARE BEING MET:	24	10	6	0	22
20	AVAILABILITY AND HELPFULNESS OF THE FOOD SERVICES STAFF IS:	42	21	3	0	0
	LIFE ENRICHMENT SERVICES:	EXCELLENT	GOOD	FAIR	POOR	N/A
21	LEVEL OF SUPPORT RECEIVED IN ADJUSTING TO LIVING IN THE HOME IS:	36	18	2	0	4
22	LEVEL OF SUPPORT I RECEIVE FROM THE HOME (SUPPORT GRP,COUNS.,PROB. RESOL.)IS:	24	23	2	0	8
22	SPIRITUAL CARE NEEDS ARE BEING MET:	21	16	3	0	12
23	HOW WOULD YOU RATE THE VOLUNTEERS' SERVICES IN THE HOME?	37	19	1	0	1
24	QUALITY AND VARIETY OF ACTIVITIES OFFERED ARE:	24	28	6	0	0
25	AVAILABILITY AND HELPFULNESS OF THE LIFE ENRICHMENT STAFF IS:	25	23	7	0	4
	OVERALL:	EXCELLENT	GOOD	FAIR	POOR	N/A
26	PLEASE INDICATE YOUR OVERALL RATING OF THE HOME AS A PLACE TO LIVE:	39	8			
		0	0			
		YES	NO			
27	DO YOU FEEL SAFE AT THE HOME?	65	0			
28	DOES THE HOME PROVIDE AN ENVIRONMENT THAT PROMOTES CLIENT SAFETY?	64	1			
29	I WOULD RECOMMEND THE HOME TO FAMILY / FRIENDS	65	1			
	COMMENTS:					



Wellington Terrace Long Term Care Home

Mission

Together our team is committed to providing compassionate care, honouring the unique needs of each resident.

Vision

To be dynamic leaders in long term care

Values

We embrace a culture of respect

We are mindful we work in our residents' home

We are guided by the preferences, choices, and rights of our residents

We foster supportive relationships that build trust

We are accountable for ourselves, our actions and our interactions

We value our history

We welcome the opportunities for growth and the challenges they present

We recognize the value of collaboration

We share and celebrate our successes

We support professional growth and development through education and mentorship

We accept the responsibility for sustaining a safe and secure environment

We are champions of change for the benefit of long term care



County of Wellington
Library Services
 Statement of Operations as of
 30 Apr 2013

	Annual Budget	April Actual \$	YTD Actual \$	YTD Actual %	Remaining Budget
Revenue					
Grants and Subsidies	\$152,500	\$152,454	\$(46)	0%	\$152,546
Municipal Recoveries	\$24,700	\$0	\$0	0%	\$24,700
Licenses, Permits and Rents	\$25,000	\$1,725	\$10,845	43%	\$14,155
User Fees & Charges	\$99,100	\$6,392	\$26,578	27%	\$72,522
Sales Revenue	\$7,900	\$836	\$3,647	46%	\$4,253
Other Revenue	\$0	\$0	\$4,072	0%	\$(4,072)
Total Revenue	\$309,200	\$161,408	\$45,097	15%	\$264,103
Expenditures					
Salaries, Wages and Benefits	\$3,433,700	\$282,098	\$1,149,495	33%	\$2,284,205
Supplies, Material & Equipment	\$772,200	\$41,536	\$158,312	21%	\$613,888
Purchased Services	\$720,000	\$69,157	\$271,518	38%	\$448,482
Insurance & Financial	\$21,800	\$(9)	\$21,804	100%	\$(4)
Minor Capital Expenses	\$86,000	\$0	\$4,528	5%	\$81,472
Debt Charges	\$570,900	\$8,619	\$239,586	42%	\$331,314
Internal Charges	\$1,900	\$0	\$358	19%	\$1,542
Total Expenditures	\$5,606,500	\$401,401	\$1,845,601	33%	\$3,760,899
NET OPERATING COST / (REVENUE)	\$5,297,300	\$239,994	\$1,800,505	34%	\$3,496,795
Transfers					
Transfers from Reserves	\$(243,800)	\$0	\$0	0%	\$(243,800)
Transfer to Capital	\$62,800	\$0	\$62,800	100%	\$0
Total Transfers	\$(181,000)	\$0	\$62,800	(35%)	\$(243,800)
NET COST (REVENUE)	\$5,116,300	\$239,994	\$1,863,305	36%	\$3,252,995



County of Wellington

Library Services

Capital Work-in-Progress Expenditures by Department

All Open Projects For The Period Ending April 30, 2013

	Approved Budget	April Actual	LIFE-TO-DATE ACTUALS			% of Budget	Remaining Budget
			Current Year	Previous Years	Total		
Facade Improv. Aboyne Branch	\$250,000	\$0	\$0	\$0	\$0	0%	\$250,000
Aboyne Branch Roof	\$200,000	\$0	\$0	\$0	\$0	0%	\$200,000
Aboyne Branch Exterior Impr	\$50,000	\$0	\$0	\$0	\$0	0%	\$50,000
Fergus Branch Exp and Reno	\$5,000,000	\$9,440	\$88,099	\$145,768	\$233,867	5%	\$4,766,133
Aboyne Washrooms & Flooring	\$70,000	\$0	\$0	\$0	\$0	0%	\$70,000
Fergus Branch Coll Enhancement	\$50,000	\$0	\$0	\$0	\$0	0%	\$50,000
Harriston Library Sign	\$50,000	\$0	\$0	\$0	\$0	0%	\$50,000
Harriston Branch Expand Reno	\$3,197,400	\$87	\$169	\$3,153,948	\$3,154,117	99%	\$43,283
Total Capital	\$8,867,400	\$9,528	\$88,268	\$3,299,716	\$3,387,984	38%	5,479,416



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Information, Heritage and Seniors Committee
From: Murray McCabe, Chief Librarian
Date: Monday, April 29, 2013
Subject: Report from Chief Librarian

Background: To provide the Library Board with a brief overview of events and activities from across the library system.

Reciprocal Borrowing Agreements

At the request of the Wellington County Library Board, a letter has been sent to the attention of the Chair and Chief Executive Officer of the Guelph Public Library Board asking that they consider entering into a reciprocal borrowing agreement with the County library system. I am hopeful that the request will be considered at the May meeting of the Guelph Board.

Wellington has existing agreements with Halton Hills, Milton, and Waterloo Region. The Chief Librarians at the partnering libraries all report that the existing agreements are working well and they are happy to assist the few County patrons that make use of their facilities.

Power outage closes libraries:

As a result of a wide spread power outage on Friday, April 12 all County libraries were closed at the start of the day. On Saturday, the Drayton branch remained closed with power still out. As a result of the inclement weather and its impact on the electricity grid, some libraries such as Erin and Puslinch had to have their heating systems restarted. Perhaps owing to the original ice storm the sump-pump in the basement of Palmerston Branch failed causing a flood. Once the problem was found, County maintenance staff worked quickly to replace the pump and make other necessary repairs. The basement is used by the local scout troop for its regular meetings and as a result, they were the first to discover the flooding.

Staff Development Day

On Monday, June 17 the libraries will close so that an all staff meeting can be held to provide training on electronic databases and general library service to the 80+ staff. The session will also include training on personal safety in the libraries, marketing your library collection, collection development and readers' advisory. Staff very much appreciates this day of training and the opportunity to share time with each other.

Ontario Library Association: Architecture Awards

As mentioned in a previous report, the Chief Librarian with the assistance of Grinham Architects has submitted an application to the Ontario Library Association to have the architectural design of the Puslinch Branch recognized. The awards this year are aimed at recognizing newly constructed library buildings whereas last year, the reviewing panel judged only renovation and expansion projects. The awards will be announced in July 2013 as part of a larger library event being held in Toronto.

Fergus Branch:

By mid May a firm date for the library's move to the temporary location at 181 St. Andrew St. East should be set. The temporary location will provide a smaller collection and offer space for children's and adult services along with access to computers and the internet. The staff will host a few special events, once at the new location to ensure patrons are aware of the move and become comfortable with the new location. It's possible that the temporary site could be up and running before the meeting of the Library Board in June.

Recommendation:

That the Chief Librarian's report for April 2013 be received for information.

Respectfully submitted,

Murray McCabe

Chief Librarian

Wellington County Library

APRIL 2013

Use Statistics

Prepared for: Wellington County Library Board

Meeting Date: May 8, 2013

Prepared by: Chanda Gilpin, Assistant Chief Librarian

Date: May 1, 2013



Use Statistics

	2013	2012
System wide circulation:	April	April
Print, cds, dvds, magazines and audiobooks:	83,174	77,140
eBooks borrowed:	3,065	1,759
Inter-library loan, material loaned:	403	6
Public computer usage within the libraries:	4895	4,837
Programme attendance:	3,021	3,094
Database usage	6,649	8,393
*Public wireless users:	3,062	*

*Network changes have altered the method of collecting wireless use statistics.

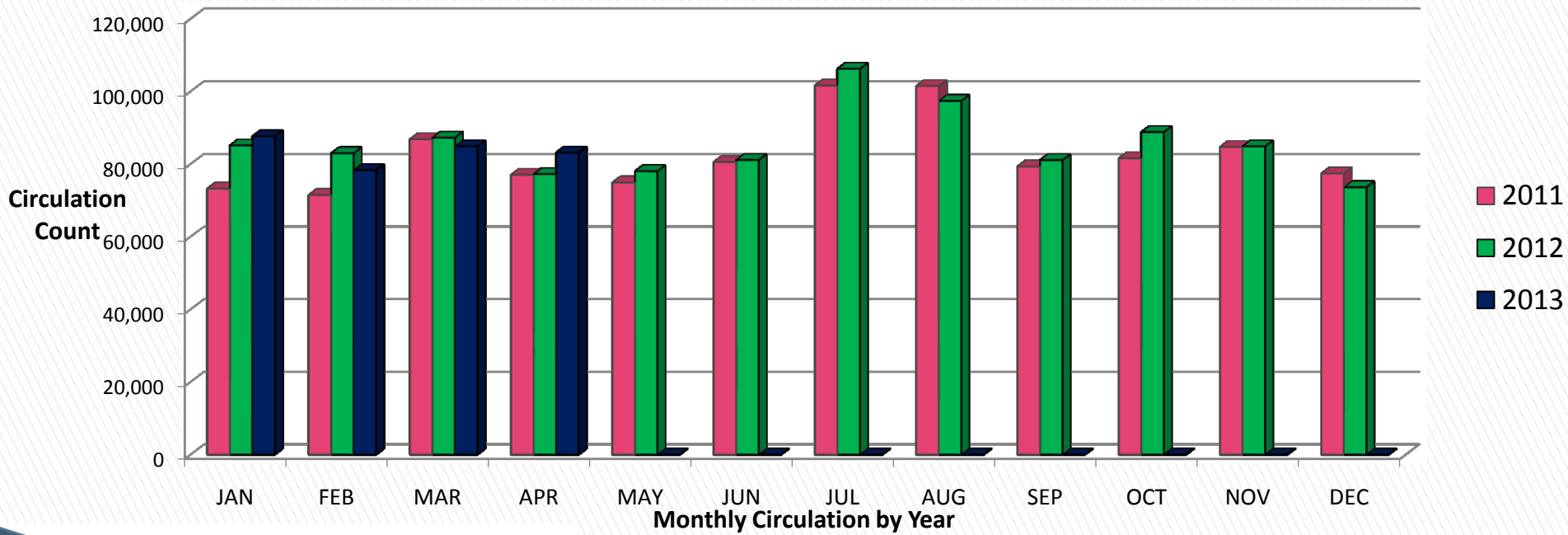
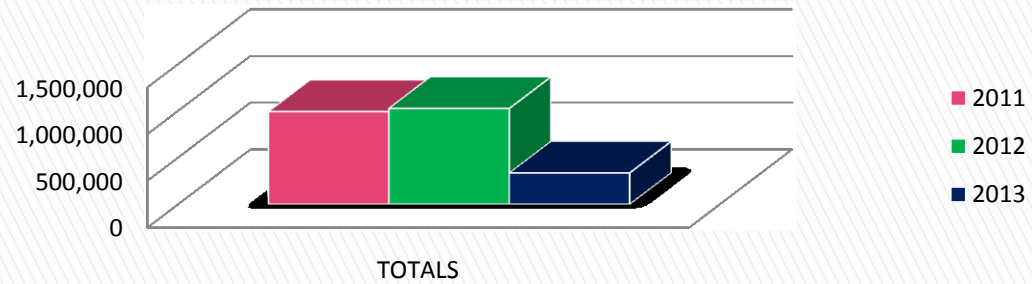
Circulation Statistics

*Circulation of Material – Traditional Formats

		JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEP	OCT	NOV	DEC	TOTALS
ABOYNE	2011	10,459	9,722	7,212	8,921	9,360	9,639	12,352	12,601	10,195	10,596	10,706	9,859	121,622
	2012	11,215	11,405	12,283	10,976	10,132	11,626	13,819	13,053	10,872	12,152	12,324	10,184	140,041
	2013	12,232	11,460	13,023	12,133									48,848
ARTHUR	2011	3,447	3,613	4,626	3,919	3,791	4,679	6,166	5,588	2,960	4,169	4,673	4,369	52,000
	2012	5,093	4,790	5,450	4,704	4,888	5,032	6,774	4,837	4,350	4,600	4,723	3,766	59,007
	2013	4,965	3,996	4,722	4,529									18,212
CLIFFORD	2011	1,435	1,488	1,802	1,498	1,602	1,779	2,618	2,125	1,421	1,595	1,566	1,254	20,183
	2012	1,693	1,510	1,472	1,459	1,583	1,819	2,048	1,842	1,746	1,493	1,606	1,143	19,414
	2013	1,543	1,367	1,538	1,357									5,805
DRAYTON	2011	9,290	10,171	11,831	10,390	10,149	10,156	13,726	13,780	10,332	10,478	10,936	9,812	131,051
	2012	12,320	11,291	10,937	10,190	9,668	10,391	14,934	12,304	9,889	11,984	10,286	9,228	133,422
	2013	11,088	10,128	10,136	10,306									41,658
ELORA	2011	4,564	4,417	6,615	5,567	4,870	5,113	6,170	6,748	5,767	5,294	5,494	5,530	66,149
	2012	5,526	5,536	5,806	5,002	5,237	5,496	6,897	6,445	5,940	6,106	5,786	5,652	69,429
	2013	5,961	5,162	5,718	5,789									22,630
ERIN	2011	4,742	4,224	5,559	4,802	4,760	4,762	6,109	6,227	5,405	5,491	5,255	4,747	62,083
	2012	4,593	5,031	5,695	4,757	4,502	4,824	6,076	5,959	4,817	5,473	5,236	4,608	61,571
	2013	5,075	4,167	4,880	4,702									18,824
FERGUS	2011	11,509	10,904	14,734	12,616	12,010	12,418	14,540	15,376	12,236	12,018	13,030	12,091	153,482
	2012	12,362	12,127	12,301	10,893	11,437	11,232	13,940	14,062	11,250	12,311	11,834	10,247	143,996
	2013	12,383	11,474	11,738	10,773									46,368
HARRISTON	2011	3,091	2,669	3,900	3,326	3,303	3,235	4,336	4,201	2,969	3,281	3,218	2,766	40,295
	2012	2,948	2,828	3,063	2,433	2,362	2,345	6,023	5,739	4,768	4,948	4,556	3,972	45,985
	2013	4,794	4,264	4,625	4,353									18,036
HILLSBURGH	2011	3,183	3,253	3,900	3,326	3,303	4,085	4,702	4,310	2,341	3,296	3,691	3,272	42,662
	2012	3,397	3,167	3,519	3,042	3,251	3,293	4,614	4,102	3,255	3,324	3,385	3,025	41,374
	2013	3,588	3,212	3,465	3,627									13,892
MARDEN	2011	3,732	3,393	4,719	3,749	3,779	4,169	5,121	5,474	4,204	4,209	4,432	3,875	50,856
	2012	4,600	4,282	4,702	4,033	4,146	3,942	4,764	4,452	4,289	4,918	4,084	3,936	52,148
	2013	4,661	3,848	4,038	4,658									17,205
MT FOREST	2011	6,765	6,518	8,296	6,978	6,787	7,623	9,673	9,575	7,226	6,765	7,358	6,670	90,234
	2012	7,180	7,092	7,529	6,949	7,282	7,571	8,885	8,611	6,790	7,177	7,325	6,494	88,885
	2013	7,566	7,008	7,674	7,820									30,068
PALMERSTON	2011	2,278	2,386	2,928	2,433	1,876	2,530	3,108	2,948	2,469	2,592	2,924	2,602	31,074
	2012	2,518	2,503	2,458	2,249	2,588	2,380	3,250	3,109	2,767	2,593	2,604	2,177	31,196
	2013	2,804	2,530	2,496	2,822									10,652
PUSLINCH	2011	2,207	2,292	2,598	2,431	2,245	2,702	3,216	3,193	4,211	4,322	4,056	3,986	37,459
	2012	4,417	4,511	4,489	3,890	4,122	3,889	4,795	4,414	3,720	4,232	4,270	3,674	50,423
	2013	3,924	3,595	3,886	3,827									15,232
ROCKWOOD	2011	6,548	6,436	8,121	7,099	7,081	7,700	9,804	9,352	7,606	7,482	7,365	6,565	91,159
	2012	7,273	6,892	7,557	6,563	6,847	7,292	9,420	8,456	6,639	7,508	6,855	5,516	86,818
	2013	7,068	6,145	6,935	6,478									26,626
TOTALS	2011	73,250	71,486	86,841	77,055	74,916	80,590	101,641	101,498	79,342	81,588	84,704	77,398	990,309
	2012	85,135	82,965	87,261	77,140	78,045	81,132	106,239	97,385	81,092	88,819	84,874	73,622	1,023,709
	2013	87,652	78,356	84,874	83,174	0	0	0	0	0	0	0	0	334,056
Annual Change		3%	-6%	-3%	8%									1%

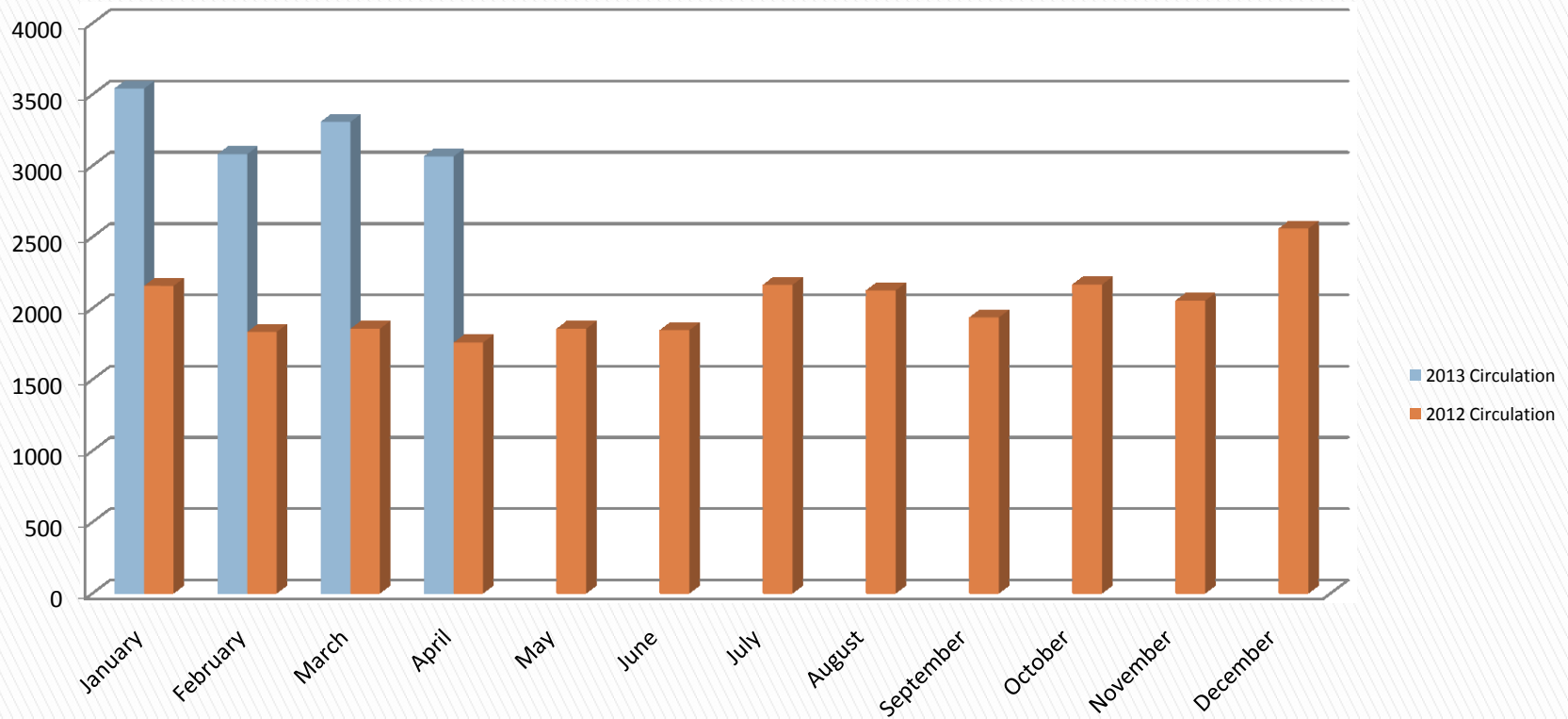
Circulation Activity

Wellington County Library Total Circulation of Materials by Year



eBook Circulation Activity

eBook Circulation by Month*



*includes eBooks, eAudiobooks, eVideo and eMusic circulation from OverDrive.

Programming Report

April 2013

BRANCH	TOTAL NUMBER OF PROGRAMMES OFFERED	ATTENDEES			TOTAL PARTICIPANTS
		CHILDREN/TEENS	PARENTS/CAREGIVERS	ADULTS	
ABOYNE	15	206	118	26	3021
ARTHUR	16	130	58	39	
CLIFFORD	11	44	19	5	
DRAYTON	36	404	196	0	
ELORA	8	104	53	20	
ERIN	16	331	54	14	
FERGUS	6	26	12	27	
HARRISTON	23	71	26	39	
HILLSBURGH	13	99	59	40	
MARDEN	15	136	44	15	
MT FOREST	10	53	14	23	
PALMERSTON	8	56	30	22	
PUSLINCH	18	95	49	30	
ROCKWOOD	23	133	55	46	
TOTALS	218	1888	787	346	

April 2012

BRANCH	TOTAL NUMBER OF PROGRAMMES OFFERED	ATTENDEES			TOTAL PARTICIPANTS
		CHILDREN/TEENS	PARENTS/CAREGIVERS	ADULTS	
ABOYNE	11	225	116	27	3094
ARTHUR	11	64	39	36	
CLIFFORD	11	44	23	7	
DRAYTON	35	276	67	36	
ELORA	11	126	20	10	
ERIN	15	315	56	12	
FERGUS	23	258	114	165	
HARRISTON	15	161	17	19	
HILLSBURGH	18	148	75	41	
MARDEN	8	121	8	12	
MT FOREST	9	41	12	20	
PALMERSTON	7	42	20	0	
PUSLINCH	20	89	66	38	
ROCKWOOD	20	92	13	23	
TOTALS	214	2002	646	446	

May the 4th Be With You

Celebrate Star Wars Day on May 4 by checking out some of the Library's Star Wars collection:

For the Kids

- **Lego Star Wars; The Padawan Menace** (Junior DVD)
- **Use the force, Luke!/Lee, Quinlan B., Star Wars Phonics Series** (Junior Easy Reader)
- **Fry Darth Maul; Shadow Conspiracy/** Fry, Jason (Junior Fiction)
- **The Phantom Menace: the Expanded Visual Dictionary** Reynolds, David West. (Junior Non-Fiction)
- **The Adventures of Han Solo/**Kent, Lindsay (Junior Non-Fiction)
- **Boba Fett and the Ship of Fear/**Barlow, Jeremy (Junior Graphic Novel)

For the Adults

- **Star Wars. Scoundrels/**Zahn, Timothy (Adult Fiction)
- **The Lost Suns/**Freed, Alexander (Graphic Novel)
- **Star Wars: the Ultimate Visual Guide/**Windham, Ryder (Non-Fiction)
- **Star Wars Super Collector's Wish Book: Identification and Values/**Carlton, Geoffrey (Non-Fiction)

Recently Arrived

Check out some of our recently arrived DVDs for your next movie night!

- **Cosmopolis**
- **Here Comes the Boom**
- **The Intouchables**
- **Life of Pi**
- **Lincoln**
- **Parental Guidance**
- **Zero Dark Thirty**
- **Breaking Dawn Part 2**
- **The Perks of Being a Wallflower**
- **The Master**

Please check with your local branch for availability.



Make Your Opinion Count

Now is your chance to let us know how we are doing!

Wellington County Library has launched a new customer service survey called Counting Opinions. The survey comes in three versions – short, medium, and long. You can answer as many of the questions as you want, and it is completely anonymous unless you choose to fill in your contact information at the end. You can complete the survey at www.wellington.ca/Library under Online Resources, or you can pick up a paper copy at your local branch.



Wellington County Library
552 Wellington Rd 18, RR 1, Fergus ON N1M2W3
519.846.0918 • www.wellington.ca/Library



ALTERNATE FORMATS AVAILABLE UPON REQUEST.

Spring eBooks

Spring is in the air at Wellington County. Why not let the library's ebook collection help you welcome its much anticipated arrival? We have a vast collection of fiction titles from many popular authors, but did you know we also carry an excellent selection of non-fiction work? Our non-fiction titles offer information on everything from biographies, self-improvement, history, home design and much more!

For spring-time gardeners, the **eBook gardening collection** not only has general reference books, but also books on speciality gardening—like organic, heirloom, and container. People who like to cook and garden will enjoy titles on sustainable growing that aim to keep your vegetable crisper stocked and put delicious meals on the table.



With May comes the celebration of **Mother's Day** - a day to honour a very special person in our lives. Not sure what

to get Mom? Check out our eBooks on crafts, home design and décor, or health & fitness for some helpful suggestions.

Looking to get closer to Mom? Try out our titles on family and relationships or religion and spirituality for some thoughtful ideas. **Erin, Marden, Mount Forest, Palmerston, Puslinch, Harriston, and Hillsburgh branches will all be offering special Mother's Day programmes.** Visit the library website for more information.

To browse our eBook collection, go to www.wellington.ca/library and look under Online Resources for Overdrive. eBooks can be downloaded onto your eReader (except Kindles), Tablet, Android, Blackberry or iOS device.

Having trouble? Make an appointment with your local library staff for help.

What's Inside:

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Calling All Gardeners!	Page 2
May Programme Highlights	Page 3
Recently Arrived - DVDs	Page 4

PLEASE NOTE: All branches of Wellington County Library will be closed on Victoria Day, Monday, May 20.

"At the moment that we persuade a child, any child, to cross that threshold, that magic threshold into a library, we change their lives forever, for the better."

-- President (then Senator) Barack Obama



Calling All Gardeners!



Both aspiring and experienced gardeners alike should take note of two fantastic gardening resources available through the Wellington County Library:

The Gardening, Landscape and Horticulture Database

The collection includes full-text articles from:

- magazines such as **Martha Stewart Living** and **Harrowsmith Country Life**;
- journals, including **Yard & Garden** and **Mother Earth News**;
- books such as **An Illustrated Guide to Pruning** and **Plan It! Dig It! Build It! Your Step-by-Step Guide to Landscaping Projects**.

Find everything you could ever want to know about gardening, landscaping, horticulture, floral arranging, tree planting, and many other helpful topics!

The Home, Gardening and DIY NextReads Newsletter

Want to keep up-to-date on new Home, Gardening, and Do-It-Yourself books in the Wellington County Library system? Sign up for the Home/Gardening/DIY NextReads electronic newsletter and receive book reviews in your email inbox every other month. Conveniently, each book review is linked directly to our library catalogue if you'd like to place a hold on that book title. To sign up for the NextReads e-newsletter service or visit the Gardening, Landscape and Horticulture database, visit www.wellington.ca/library,

Bog Child

By: Siobhan Dowd
Reviewer: Leah McLeod
Hillsburgh Branch



BOG CHILD is a magical tale set in a desperate period of Ireland's history. Siobhan Dowd has managed to weave together the discovery of a child in the peat bogs near the north-south border of Ireland in 1981, with the deep political unrest of the Troubles. She explores the nature of family, community and peer pressure in the face of injustice and how the outcomes of our decisions under these demands can have an impact on our lives and on the lives of those whom we love.

The story centres on Fergus, a young man preparing to write his exams for university entrance. When he and his Uncle are out cutting peat in the bog fields, they discover the mummified remains of a child. But this is only one aspect of Fergus' story. Fergus is also caught up in the Troubles of Ireland in 1981. His brother, a member of the Provisional IRA, is in Long Kesh Prison. At this time, many of these prisoners were taking part in a hunger strike to force the British government to acknowledge them as political prisoners. Fergus' brother was one of these strikers.

BOG CHILD is a compelling read that unites past and present in a story that sheds new light on this recent chapter in Ireland's history.

May Programme Highlights

For the Adults

Dog Tales: Writing Workshop

Thursday, May 14 at 6:00 pm
Erin Branch, 519.833.9762

A hands-on introductory workshop with feedback on your stories! Learn how to write your own short doggie vignettes and capture your favourite dog memories. Adults, please register.

Backyard Composting Workshop

Thursday, May 4 at 10:00 am
Mount Forest Branch, 519.323.4541

Join us to learn about the science of composting, how to use your finished compost or just grab some free advice on composting at home! There will be a draw for a free backyard composter at the workshop. Presented by Wellington County Solid Waste Services. Adults, please register.



For the Teens

Teen Cafe @ Harriston Branch

Tuesday, May 28 at 6:00 pm

Movie night! Join us for pizza and snacks. Grades 7 and up. Please register.

Teen Cafe @ Mount Forest Branch

Thursday, May 30 at 6:30 pm

Last session before summer break! Enjoy cafe snacks while brainstorming ideas for next year. Teens. Please register.



For the Kids

TD Canadian Children's Book Week

Experience the magic of books and reading during Children's Book Week from May 4 to May 11. The theme this year is **All the Bookshelf's a Stage: Celebrating the Performing Arts**. To celebrate, the Library will be hosting a storyteller, a local author and picture book draws throughout the week!

Join us at the following programmes:

Storytelling with Mary-Eileen McClear

No batteries required! Mary-Eileen McClear's storytelling has taken her from Newfoundland to British Columbia and now she's bringing her stories, songs and folk toys to Wellington County Library. Family fun for school-aged kids (Grades K - 6). Please register.

Saturday, May 4

Harriston Branch at 11:00 am, 519.338.2396
Drayton Branch at 1:00 pm, 519.638.3788

Saturday, May 11

Mount Forest Branch at 11:00 am, 519.323.4541
Clifford Branch at 1:00 pm, 519.327.8328

Author Visit with Marilyn Helmer

Thursday, May 9 at 10:30 am
Aboyne Branch, 519.846.0918

Drop in to meet local children's author Marilyn Helmer. Marilyn will be sharing a variety of story-telling experiences including stories, poems and visuals. Ages 3 - 5 years old.

For a complete list of library programmes, visit our website www.wellington.ca/Library.

Mother's Day Reads

- **The Gift of an Ordinary Day: a Mother's Memoir** by Katrina Kenison (Non-Fiction)
- **A Spoonful of Sugar: Old Fashioned Wisdom for Modern Day Mothers** by Liz Fraser (Non-Fiction)
- **Power of a Positive Mom** by Karol Lad (Non-Fiction)
- **Welcome to the Departure Lounge: Adventures in Mothering Mother** by Meg Federico (Non-Fiction)
- **Chicken Soup for Every Mom's Soul** (Non-Fiction)
- **Little Earthquakes** by Jennifer Weiner (Fiction)
- **Momzillas** by Jill Kargman (Fiction)
*Also available as an eBook
- **Mother's Day Murder** by L. Meir (Fiction)
- **Night Road** by Kristin Hannah (Fiction)
*Also available as an eBook
- **Every Last One** by Anna Quindlen (Fiction, audiobook)
- **Mommy Poems** by John Micklos (Junior Non-Fiction)

Please check with your local branch for availability.

