



The Corporation of the County of Wellington
Police Services Board
Agenda

April 8, 2015

9:00 am

County Administration Centre
Guthrie Room

Members: Warden George Bridge; Councillor Lynda White (Chair), Russ Spicer, Kent Smith,
Jeremy Vink

Pages

1. **Call to Order**
2. **Declaration of Pecuniary Interest**
3. **Minutes for Approval** 2 - 5
March 11, 2015
4. **Financial Statements as of March 2015** 6 - 7
5. **Wellington County OPP 2014 Year in Review Report** 8 - 24
6. **Detachment Commander's Report - March 2015** 25 - 42
7. **OPP and Arthur School Educational Strategy for Roundabout - Discussion**
8. **Debit Machine Capabilities in OPP Operations Centre - Discussion**
9. **March 2015 Parking Ticket Report** 43 - 43
10. **March 2015 False Alarm Revenue Report** 44 - 44
11. **PSB Member Sponsorship Opportunities** 45 - 46
12. **Closed Meeting**
(Agenda emailed under separate cover)
13. **Rise and Report**
14. **Adjournment**
Next meeting date May 13, 2015 or at the call of the Chair.



Corporation of the County of Wellington Police Services Board Minutes

March 11, 2015
County Administration Centre
Guthrie Room

Present: Warden George Bridge
Russ Spicer (Vice-Chair)
Jeremy Vink

Regrets: Councillor Lynda White
Kent Smith

Also Present: Detachment Commander, Inspector Scott Lawson
Krista Miller, Staff Sergeant

Staff: Donna Bryce, County Clerk
Ken DeHart, County Treasurer
Kelly-Ann Wingate, Parking, Licensing and Alarm Coordinator
Scott Wilson, Board Secretary

1. Call to Order

At 9:00 am, the Chair called the meeting to order.

2. Declaration of Pecuniary Interest

There were no declarations of pecuniary interest.

3. Minutes for Approval

1/4/15

Moved by: Jeremy Vink

Seconded by: Warden Bridge

That the minutes of the February 11, 2015 meeting of the Wellington County Police Services Board be adopted.

Carried

4. Financial Statements as of February 28, 2015

2/4/15

Moved by: Jeremy Vink

Seconded by: Warden Bridge

That the Financial Statements as of February 28, 2015 be approved.

Carried

5. Detachment Commander's Reports

3/4/15

Moved by: Warden Bridge

Seconded by: Jeremy Vink

That the Detachment Commander's Reports for January and February 2015 be received for information.

Carried

6. Wellington County OPP 2014 Year in Review Report

This item was deferred to a future Police Services Board meeting.

7. 2015 OAPSB Conference and Annual General Meeting

This item was received for information.

8. OPP West Region Police Services Board Conference - Verbal

Inspector Scott Lawson, Detachment Commander advised the Board that the OPP West Region Conference would be held on April 1, 2015 at the Elmhurst Inn Conference Centre in Ingersoll. Details on the event will be forwarded to members.

Inspector Lawson also updated the Board on the March 10, 2015 OASPB Meeting that was hosted by Wellington County. The event was well attended and he thanked Kelly- Ann Wingate, Parking, Licensing and Alarm Coordinator for her work organizing the day.

9. February 2015 Parking Ticket Report

4/4/15

Moved by: Jeremy Vink

Seconded by: Warden Bridge

That the February 2015 Parking Ticket Report be received for information.

Carried

10. March 2015 False Alarm Revenue Report

5/4/15

Moved by: Warden Bridge

Seconded by: Jeremy Vink

That the March 2015 False Alarm Revenue Report be received for information.

Carried

11. Closed Meeting

6/4/15

Moved by: Jeremy Vink

Seconded by: Warden Bridge

That the Police Services Board move into a closed meeting for the purposes of considering intimate financial or personal matters or other matters that may be disclosed of such a nature, having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public.

Carried

12. Rise and Report

7/4/15

Moved by: Jeremy Vink

Seconded by: Warden Bridge

That the Wellington County Police Services Board rise and report from the closed meeting.

Carried

13. Adjournment

At 10:04 am, the Chair adjourned the meeting until April 8, 2015 or at the call of the Chair.

Russ Spicer
Vice-Chair
Police Services Board



County of Wellington
Police Services
Statement of Operations as of
31 Mar 2015

| | Annual Budget | March Actual \$ | YTD Actual \$ | YTD Actual % | Remaining Budget |
|---|--------------------------|----------------------------|--------------------------|-------------------------|-----------------------------|
| Revenue | | | | | |
| Grants and Subsidies | \$272,700 | \$78,514 | \$78,514 | 29% | \$194,186 |
| Licenses, Permits and Rents | \$153,600 | \$13,675 | \$40,915 | 27% | \$112,685 |
| Fines and Penalties | \$75,000 | \$5,990 | \$17,968 | 24% | \$57,032 |
| User Fees & Charges | \$79,000 | \$5,301 | \$18,336 | 23% | \$60,664 |
| Other Revenue | \$1,000 | \$1,847 | \$1,847 | 185% | \$(847) |
| Total Revenue | \$581,300 | \$105,328 | \$157,580 | 27% | \$423,720 |
| Expenditures | | | | | |
| Salaries, Wages and Benefits | \$140,000 | \$14,152 | \$36,402 | 26% | \$103,598 |
| Supplies, Material & Equipment | \$44,200 | \$6,596 | \$6,319 | 14% | \$37,881 |
| Purchased Services | \$384,800 | \$52,741 | \$130,777 | 34% | \$254,023 |
| Transfer Payments | \$16,432,800 | \$1,368,868 | \$4,557,539 | 28% | \$11,875,261 |
| Insurance & Financial | \$7,200 | \$0 | \$7,410 | 103% | \$(210) |
| Minor Capital Expenses | \$19,000 | \$0 | \$0 | 0% | \$19,000 |
| Debt Charges | \$594,600 | \$79,033 | \$58,960 | 10% | \$535,640 |
| Internal Charges | \$1,500 | \$121 | \$420 | 28% | \$1,080 |
| Total Expenditures | \$17,624,100 | \$1,521,512 | \$4,797,828 | 27% | \$12,826,272 |
| NET OPERATING COST / (REVENUE) | \$17,042,800 | \$1,416,184 | \$4,640,248 | 27% | \$12,402,552 |
| Transfers | | | | | |
| Transfers from Reserves | \$(109,200) | \$0 | \$0 | 0% | \$(109,200) |
| Transfer to Reserves | \$90,000 | \$90,000 | \$90,000 | 100% | \$0 |
| Total Transfers | \$(19,200) | \$90,000 | \$90,000 | (469%) | \$(109,200) |
| NET COST (REVENUE) | \$17,023,600 | \$1,506,184 | \$4,730,248 | 28% | \$12,293,352 |



County of Wellington

02-April-2015

Police Services

Capital Work-in-Progress Expenditures By Departments

All Open Projects For The Period Ending March 31, 2015

| | LIFE-TO-DATE ACTUALS | | | | | | |
|--------------------------------|----------------------|----------------|----------------|--------------------|--------------------|-------------|------------------|
| | Approved | March | Current | Previous | Total | % of | Remaining |
| | Budget | Actual | Year | Years | | Budget | Budget |
| NW OPP Operations Centre | \$7,500,000 | \$7,496 | \$7,496 | \$7,056,048 | \$7,063,544 | 94 % | \$436,456 |
| Live Scan Fingerprinting | \$60,000 | \$0 | \$0 | \$0 | \$0 | 0 % | \$60,000 |
| Rockwood OPP Furniture Rplcmnt | \$60,000 | \$0 | \$0 | \$0 | \$0 | 0 % | \$60,000 |
| Total Police Services | \$7,620,000 | \$7,496 | \$7,496 | \$7,056,048 | \$7,063,544 | 93 % | \$556,456 |


Wellington County Ontario Provincial Police 2014 Year in Review

Police Service Board Presentation 11 Mar 15





Public Expectations and Confidence

- 
- Starts with Leadership; team environment, communication
 - Need to be effective and efficient: rising policing costs, public expectations
 - Transparent /accountable to maintain the public's trust in our service
 - Focus on our core policing function: starts with front line service delivery, CFS
 - Ensure the most effective, professional and accountable leadership in a large deployed structure: “one detachment” concept
 - Positioned to address the growing demands placed on our members and our service: operations, administration, public/internal scrutiny, courts, SIU, victims, officer safety
 - Processes are aligned with expectations and that “form fits function”, OPS Ctr consistency
 - Future: Sustainable, professional, strategic, forward-thinking, effective yet efficient



What did we learn from our 2013 Review

- Unclear expectations: “always done it this way”, no priority setting, mission creep, internal silos, structural silos, redundancy of process
- Morale: communication challenges, fairness, internal transparency, member’s development, lack of inclusion in shaping/taking ownership of detachment
- Front line leadership challenges in a deployed setting: “separate and distinct detachments”
- Shift away from front line core policing functions
- Operational and administrative process gaps: staff to the minimum
- Financial inefficiencies: OT, meals, training, flight expenditures, court off days
- Reduced public awareness of our public safety business: external communications, more a part of the community, more involvement by Command
- Need to reinvigorate some relationships



What did we do? Structural Changes for Leadership

- Need to address and increase leadership and accountability
- Focus on span of control with increased Detachment resources and deployed structure: 2013 reinvestment of all Sergeants to frontline core function
- Increased internal and external scrutiny (SIU, Courts, Public, Police Board): need to make sound operational and administrative decisions
- Changing environment: increased workload/accountability/expectations thus increased supervision to deliver effective service
- Support of Police Board: business case presented to Commissioner Jan 2014 for Patrol Staff Sergeant
 - Significant structural change: enhanced on-road patrol leadership and operational accountability, create a “ranked” response capacity within the Detachment
 - First of its kind in any OPP Detachment: mirror large deployed police services

Structural Changes: Increased Leadership/Accountability





2014 Achievements

- Opening: State-of-the-Art Operation Centre in North Wellington
- Overtime reductions exceeding 3/4 million dollars in last 2.5 years through increased accountability measures, leadership/decision-making, oversight, process, no major catastrophes
- OPP and County negotiated/signed one-year Amending Agreement: reinvest uniform to frontline Crime Stoppers, Case Management
- Ongoing leadership, accountability, teamwork: three Sergeants per platoon/shift; one NCO starting at each operation centre
- Continued focus on “the people”: more opportunities, increased collaboration among teams/units, consistency among operation centres, increased lateral-vertical communication, healthy workplace/environment, mandatory CISR protocols-Occupational Stress Injuries
- 2IC Workshop: inaugural, agenda driven by membership, leadership/expectations, “lead by example” in terms of developing our people




2014 Achievements

- Detachment Efficiencies Committee: “bottom-up” input, address scheduling, resources vs workload
- Branding of Detachment: continued messaging, stationary to reflect “one detachment” concept with three Operations Centres, signage updates, reduce silos
- Patrol Staff Sergeant for Wellington: increase leadership, accountability, developed structure together-MIP
- Continue to formalize roles of Operational and Administrative Support Team: RAA
- Solidify Rotational Assignments in specialized areas: Traffic, Street Crime, Schools, Vaults, Media
- Continuous review of accommodated member assignments in support of front line: court/admin processes, rotate with shift, support to courts, Crime Stoppers, Admin processes, DRU



2014 Achievements

- Finalize Aboyne as Ops/Administration Centre; geographic center of County
-  Street Crime: invest additional officer, realign and refocus team on local Wellington drug and property crime: warrant a month, solving many B&E's, thefts, large drug seizures
- Detachment Analytical role; strategic, intelligence-led, weekly "Community Safety Reports", report generation, trends, predictive, focused patrol results,
- Fluid review of police vehicle deployment/equipment: effectively serve detachment requirements, paid duty pressures
- CEW deployment: available to all officers working
- P-time officer program: support of front line, continued review to ensure efficiency
- Court: e-subpoena program developed locally with MAG/Courts, made in Wellington efficient/paperless solution, expanding across OPP



2014 Achievements

- **TMU/Festive RIDE Team:** invest additional officer, 2014 led the entire province (3 years running) with detection, apprehension and charges; increased focus on post-stop investigation; drugs/wanted
- **Review/Re-establishment Detachment Bicycle Patrol Program:** 24 members trained
- **Increased media/messaging and community service efforts,** over 635 media releases in 2014, TV and Radio programming, more accessible, relationships
- **Partnership:** Snow Plow Safety and Patch for Patch video , Annual Report
- **Speed Spy technology:** analysis tool to effectively deploy resources
- **Crime Stoppers Program:** review, support, commitment, tip management, follow-up



Policing in Challenging Times: Emerging Trends

- **Mental Health and Addiction:** rooted in many crimes, public safety, increased public awareness now
- **Cyber-crime:** social media, electronic scams, they drive police investigations, viral, increases work, indefensible; evidentiary/fair trial impacts
- **Load Thefts:** tractor trailer thefts for trailer commodity
- **Domestic terrorism:** copy-cat, complacency, fueled by social media, “the world is changing”
- **Occupational Stress Injuries;** CISR, tracking, staffing pressure
- **Drug Impaired Driving, Fatigue driving**
- **Aging population:** frauds, dementia, driving/collisions, police response/training



Policing in Challenging Times: Emerging Trends

- **Courts:** increased workload due to evidentiary requirements, case law, overwhelmed , technology implications (cell phone, CCTV), search warrants
- **Increased Public Scrutiny:** SIU, costs of policing, victims of crime
- **Risk Adverse-Risk Management:** concerns about liability, impacts on police decisions
- **Future of Policing:** civilianization, rising costs, core function of police vs non-core
- **Technology:** policing need to keep up, cost to combat and implement
- **Schools:** microcosm of community, safety, social media

How will we Tackle the Trends in Wellington?

LEADERSHIP!

-  Community Mobilization and Engagement strategies: well positioned, continued focus (Community Policing concept but “Operationalized”)
-  Police Service Board: positive relationships, communication, accountability, transparency, governance, Community Safety Planning role
- Community Safety Planning; vision to build on work of Safe Communities Wellington County with OPP leadership, renewed energy, focus, direction, PSB oversight
- Youth: School Officer increased roles, cyber-crime, social media, build on school board relations, SPEAR Program, focus on youth (OPP K.I.D.S)
- Detachment Media: increase presentations/speaking engagements, public appearances
- Major event review/planning: community events, working in collaboration



How will we Tackle the Trends in Wellington?

- **Officer Safety:** domestic and international terrorism events focusing on those in “uniform”, Auxiliary, two-officer patrols, increased vigilance, building safety
- **Focused Patrol through analysis:** direct resources to identified concerns
- **Succession Planning:** develop talent, position Wellington for the future, legacy
- **Community Mobilization:** continued commitment to work, building relationships with all public safety partners both internally and externally
- **Focused Traffic Team and RIDE Team /Criminal interdiction, bicycle and community foot patrols**
- **High Performing Street Crime:** local street level drugs and property crimes, intelligence, informant program, crime abatement, Crime Stoppers
- **Major Crime Unit collaboration, proactive, intel gathering/sharing, highly trained, leaders/mentors in Detachment**



How will we Tackle the Trends in Wellington?

- Understand trends and hotspots through continued analysis: load thefts, illicit drugs, collisions, break-in's, mischief; tied to new OPP Billing Model to reduce calls-for-service
- Leverage Technology: LIVESCAN, e-collision, MWS/MPS, ALPR, NETVIEWER,
- Mental Health/Addictions: Mobile Crisis Unit, metrix, internal training, public education, proactive in the community, critical incident support to our volunteers
- Domestic Violence/Victims of Crime, Human Trafficking: partnerships, training, municipalities
- Civilian Data Entry: keep officers on the road: electronic dictation from cruiser
- Formalize participation at Parochial Schools/Mennonite Safety Committee involvement




What about the Future?

- **Borderless Policing**
- **GPS Tracking, closest to the call**
- **Electronic collision reporting**
- **Body cameras, UAV/Drone capabilities**
- **Citizen Self-Reporting: online reporting option for certain crimes**
- **2015 PanAm Games**
- **2016 Wellington County International Plowing Match**



End on a Positive: Community Satisfaction Survey

- 
- The research company R.A. Malatest & Associates Ltd. conducted a telephone survey between January 14, 2014 and March 31, 2014.
 - Randomly selected telephone numbers were used to sample respondents who were at least 16 years old, where no member of the household was employed by the OPP.
 - 381 surveys were completed.
 - The Community Satisfaction Survey is completed every three years
 - 98.9 % of respondents felt very safe or safe in Wellington County. Overall, 95.2% of respondents were 'very satisfied' or 'satisfied' with the quality of police service provided by the OPP.



The End

Questions?



**Ontario Provincial Police
County of Wellington Detachment**

Inspector Scott Lawson

**Report for the
County of Wellington Police Services Board**

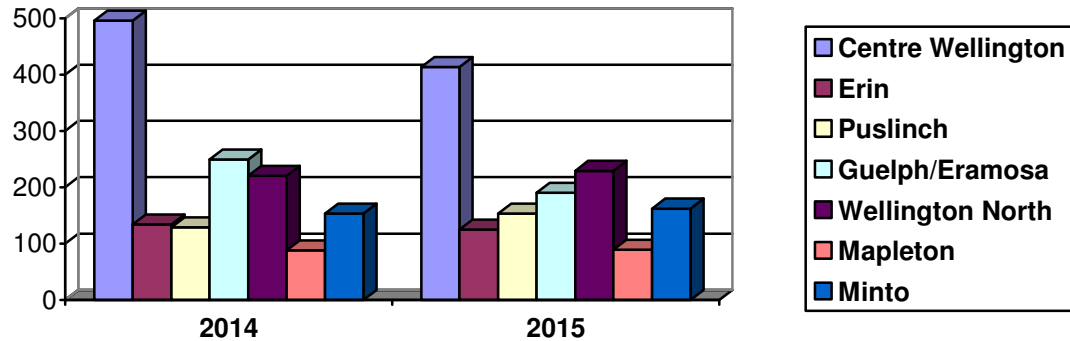
April 2015

This report covers the period from March 1st, 2015 to March 31st, 2015



Calls for Service

**Calls for Service March 2014
vs March 2015**



Calls For Service

| Municipality | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Centre Wellington | 6,240 | 6,214 | 5,996 | 6,449 | 5,961 | 5,917 | 1,156 |
| Town of Erin | 2,110 | 2,152 | 2,156 | 2,322 | 2,167 | 2,129 | 452 |
| Puslinch Township | 1,900 | 1,836 | 2,157 | 2,404 | 2,178 | 2,128 | 475 |
| Guelph/Eramosa | 3,214 | 3,224 | 3,615 | 3,272 | 3,397 | 3,462 | 601 |
| Wellington North | 3,295 | 3,172 | 3,169 | 3,136 | 3,337 | 2,905 | 644 |
| Township of Mapleton | 1,209 | 1,252 | 1,320 | 1,322 | 1,349 | 1,418 | 281 |
| Town of Minto | 2,352 | 2,322 | 2,384 | 2,725 | 2,524 | 2,438 | 501 |
| Provincial | 1997 | 2,378 | 2,392 | 2,694 | 3,214 | 3,051 | 586 |
| Totals | 22,317 | 22,550 | 23,189 | 24,324 | 24,127 | 23,448 | 4,696 |

Victim Services Wellington

| 2015 YTD Calls for Assistance County of Wellington OPP | Previous Year Totals | |
|---|----------------------|-----|
| 16 | 2012 | 122 |
| | 2013 | 100 |
| | 2014 | 91 |

911 Calls

| 2015 YTD | 338 |
|----------|------------|
| 2012 | 2,683 |
| 2013 | 2,520 |
| 2014 | 2,104 |

Ontario Sex Offender Registry

| 2015 YTD OSOR Registrations | Previous Year Totals | |
|-----------------------------|----------------------|----|
| 19 | 2012 | 69 |
| | 2013 | 70 |
| | 2014 | 75 |

False Alarms

| 2015 YTD | 204 |
|----------|------------|
| 2012 | 911 |
| 2013 | 961 |
| 2014 | 881 |

*This is NOT the number of sex offenders residing in Wellington County



Crime

| Crimes Against Persons | 2014 | 2015 YTD |
|-------------------------------|-------------|-----------------|
| Homicide | 0 | 0 |
| Sexual Assault | 17 | 12 |
| Robbery | 2 | 3 |
| Assault | 53 | 43 |

| Other Crime | 2014 | 2015 YTD |
|----------------------|-------------|-----------------|
| Fraud Investigations | 48 | 50 |
| Drug Investigations | 84 | 70 |

| Crimes Against Property | 2014 | 2015 YTD |
|--------------------------------|-------------|-----------------|
| Break & Enter | 36 | 41 |
| Auto Theft | 19 | 16 |
| Theft | 141 | 115 |
| Mischief | 60 | 45 |

| Other Investigations | 2014 | 2015 YTD |
|-----------------------------|-------------|-----------------|
| Domestic Disputes | 81 | 88 |
| Missing Persons | 16 | 8 |

| Crime Breakdown 2015 YTD | North Wellington | Centre Wellington | South Wellington |
|---------------------------------|-------------------------|--------------------------|-------------------------|
| Homicide | 0 | 0 | 0 |
| Sexual Assault | 4 | 4 | 3 |
| Robbery | 2 | 0 | 1 |
| Assault | 23 | 8 | 11 |
| Break & Enter | 21 | 8 | 12 |
| Auto Theft | 5 | 1 | 9 |
| Theft | 45 | 26 | 38 |
| Mischief | 16 | 9 | 18 |
| Fraud Investigations | 17 | 17 | 16 |
| Drug Investigations | 21 | 20 | 18 |
| Domestic Disputes | 27 | 42 | 19 |
| Missing Persons | 5 | 1 | 2 |



Traffic

Enforcement

| Traffic | 2015 YTD |
|--|-----------------|
| Speeding | 1,760 |
| Seatbelt Offences | 45 |
| Careless Driving | 94 |
| Drive Under Suspended | 29 |
| Distracted Driver Offences | 151 |
| Other Moving Violations | 105 |
| Equipment and Other HTA | 753 |
| No Insurance - CAIA | 28 |
| Other Provincial Acts | 2015 YTD |
| Liquor Licence Act | 85 |
| Trespass to Property Act | 47 |
| Other CAIA | 29 |
| Other Provincial Acts | 7 |
| By-Law Offences | 2015 YTD |
| By-Law Offences (General) | 945 |
| Taxi By-Law | 0 |
| County of Wellington OPP Year To Date Total | 3,977 |
| West Region Traffic Unit Year To Date Total | 100 |
| YTD Total Traffic | 2,965 |
| YTD Total Other Provincial | 167 |
| YTD Total By-Law | 945 |
| 2015 Year to Date POA Charges | 4,077 |
| 2014 Year to Date POA Charges | 4,467 |

Drinking and Driving

| Impaired Driving | 2014 | 2015 YTD |
|-------------------------|-------------|-----------------|
| R.I.D.E. Vehicle Stops | 7,876 | 6,547 |
| Roadside Alcotests | 195 | 126 |
| Warn Suspensions | 44 | 36 |
| ADLS Suspensions | 51 | 34 |
| Persons Charged | 41 | 34 |

Racing

| 2015 YTD HTA Sec. 172 Impoundements | Previous Year Totals | |
|--|-----------------------------|-----|
| 19 | 2012 | 82 |
| | 2013 | 93 |
| | 2014 | 108 |

Parking Enforcement

| Municipality | 2014 | 2015 YTD |
|-----------------------|-------------|-----------------|
| Centre Wellington | 407 | 222 |
| Erin | 7 | 35 |
| Puslinch | 64 | 17 |
| Guelph / Eramosa | 95 | 171 |
| Wellington North | 13 | 13 |
| Mapleton | 6 | 7 |
| Minto | 9 | 21 |
| County / Other | 0 | 0 |
| Parking Totals | 601 | 486 |



Traffic

Suspect Apprehension Pursuits

| 2015 YTD Pursuits / Fail to Stop for Police | Previous Year Totals | |
|---|----------------------|----|
| 3 | 2012 | 17 |
| | 2013 | 8 |
| | 2014 | 9 |

Traffic Initiatives

R.I.D.E

The Wellington County Traffic Unit conducted a total of 36 R.I.D.E initiatives across the County checking 2,727 vehicles, performing 49 roadside tests; resulting in 11 suspensions and nine drinking and driving charges. The unit also laid four CDSA charges in March.

2014 - 2015 Motorized Snow Vehicle Patrol Season Summary

The Wellington County Traffic Unit performed a total of 234.50 hours of Motorized Snow Vehicle Patrol during the 2014-2015 Motorized Snow Vehicle Season. The County wide patrolling resulted in 1,283 vehicle checks and 25 charges laid, there were also three motor vehicle collisions investigated involving Motorized Snow Vehicles. Officers logged 6,549kms of Motorized Snow Vehicle patrol throughout the entire season.

Members of the Traffic Management Unit also attended a number of snowmobile events in the county, including the family day weekend events hosted by local snowmobile clubs, the Lake Conestoga Snowmobilers Antique Sled Show and Ride and the Home and Farm Safety day at the Alma Community Centre. A number of relationships with local snowmobile club members were built as a direct result of attending these events, and police presence was very well received.



Traffic

Motor Vehicle Collisions

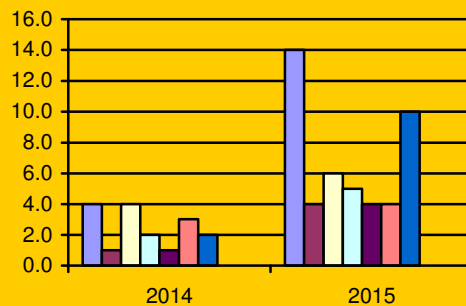
| Month | Victims | | | Collisions | | | | | | | | |
|--------------|---------------|----------------|-----------------|------------|----------|-----------|------------|------------------|------------|-----------|-----------|------------|
| | Total Victims | Persons Killed | Persons Injured | Total MVC | Fatal | PI | PD | Alcohol Involved | | | CMV | SMV |
| | | | | | | | | Yes | No | Unk | | |
| JAN | 34 | 1 | 33 | 194 | 1 | 22 | 171 | 1 | 179 | 14 | 17 | 107 |
| FEB | 42 | 0 | 42 | 159 | 0 | 27 | 132 | 1 | 149 | 7 | 29 | 62 |
| MAR | 19 | 0 | 19 | 92 | 0 | 12 | 80 | 0 | 90 | 2 | 13 | 47 |
| APR | | | | | | | | | | | | |
| MAY | | | | | | | | | | | | |
| JUN | | | | | | | | | | | | |
| JUL | | | | | | | | | | | | |
| AUG | | | | | | | | | | | | |
| SEP | | | | | | | | | | | | |
| OCT | | | | | | | | | | | | |
| NOV | | | | | | | | | | | | |
| DEC | | | | | | | | | | | | |
| TOTAL | 95 | 1 | 94 | 445 | 1 | 61 | 383 | 2 | 418 | 23 | 59 | 216 |

Yearly Collision Summary

| Collision Type / Characteristic | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|
| Total Reportable MVC | 1,918 | 1,813 | 1,976 | 1,875 | 2,095 | 1,959 | 445 |
| Property Damage MVC | 1,694 | 1,525 | 1,649 | 1,565 | 1,761 | 1,758 | 383 |
| Personal Injury MVC | 213 | 282 | 320 | 302 | 326 | 195 | 61 |
| Fatal MVC | 11 | 6 | 7 | 8 | 8 | 6 | 1 |
| Persons Killed | 11 | 6 | 7 | 9 | 9 | 6 | 1 |
| Persons Injured | 314 | 425 | 463 | 442 | 481 | 330 | 94 |
| Alcohol Involved | 76 | 42 | 57 | 63 | 37 | 40 | 2 |
| Total MVC | 1,918 | 1,813 | 1,976 | 1,875 | 2,095 | 1,959 | 445 |

Car vs Deer Collisions

| Municipality | 2014 | 2015 YTD |
|-------------------------|-----------|-----------|
| Centre Wellington | 4 | 14 |
| Erin | 1 | 4 |
| Puslinch | 4 | 6 |
| Guelph / Eramosa | 2 | 5 |
| Wellington North | 1 | 4 |
| Mapleton | 3 | 4 |
| Minto | 2 | 10 |
| City of Guelph | 0 | 0 |
| Provincial Highways | 0 | 0 |
| Total Collisions | 17 | 47 |





Youth Crime

Secondary School Resource Officer Program

School statistics are being reported by school year (September – June)

2014 – 2015 Criminal Code - Calls for Service (CFS)

| Incident Type | CWDHS | EDHS | NDSS | WHSS | YTD Total |
|----------------------------------|-----------|-----------|-----------|-----------|------------|
| Assault | 4 | 3 | 4 | 13 | 24 |
| Mischief | 2 | 1 | 5 | 6 | 14 |
| Threats/Intimidation(Bullying) | 13 | 1 | 5 | 13 | 32 |
| Other Criminal/Cyber | 14 | 4 | 4 | 14 | 36 |
| Theft | 1 | 6 | 1 | 8 | 16 |
| Drugs | 4 | 3 | 4 | 13 | 24 |
| Sep 2014 – Jan 2015 (CFS) | 38 | 18 | 23 | 67 | 146 |
| Diversions | 6 | 14 | 20 | 24 | 64 |
| Warnings | 1 | 3 | 4 | 0 | 8 |
| Charges | 2 | 1 | 3 | 0 | 6 |
| Sep 2013 – Jun 2014 (CFS) | 43 | 46 | 73 | 78 | 240 |

2014 – 2015 Provincial Offence - Calls for Service (CFS)

| Incident Type | CWDHS | EDHS | NDSS | WHSS | YTD Total |
|---------------------------------|-----------|-----------|-----------|-----------|------------|
| Highway Traffic Act | 11 | 4 | 10 | 8 | 33 |
| Liquor Licence Act | 1 | 0 | 3 | 5 | 9 |
| Trespass to Property | 4 | 8 | 3 | 9 | 24 |
| MHA/Counselling | 2 | 4 | 0 | 37 | 43 |
| Sep 2014 – Jan 2015 | 18 | 16 | 16 | 59 | 109 |
| Diversions | 1 | 0 | 0 | 0 | 1 |
| Warnings | 3 | 2 | 3 | 3 | 11 |
| Charges | 0 | 0 | 1 | 1 | 2 |
| Sep 2013 – Jun 2014(CFS) | 15 | 6 | 26 | 24 | 71 |

Meetings / Presentations

Centre Wellington DHS

- PC SMITH attended the M.A.D.D assembly on March 12th.
- PC SMITH took part in two lock down drills during the month of March. One at Centre Wellington DHS and the other at JD Hogarth Public School

Erin DHS

- PC SCHUBERT liaised with the physical education class

Norwell DSS

- PC MULLAN & PC KRPAN presented Youth and the Law to a grade 9 class
- Suspension/expulsion meeting was held regarding a grade 9 student with multiple issues. Student was referred to Youth Options School



- PC MULLAN attended parent/teacher night and fielded questions. He also had a drug recognition display available
- PC MULLAN attended the M.A.D.D assembly and is working to follow up on student questions

Wellington Heights SS

- PC WATT prepared a presentation for a Vehicle Ownership class in April and she also worked on a presentation for the Law class being held this spring. The presentation will include the Canine Unit, the Ident/Forensic Unit and the Biker Enforcement Unit

Notable School Related Incidents and Events

Centre Wellington DHS

- Students continue to complain of harassment and comments on social media. Several apps, including YIK YAK, have been identified as problem areas where anonymous statements can be made; Instagram is also a preferred platform for harassment. Centre Wellington Staff continue to educate students on internet and social media safety

Erin DHS

- No notable incidents or events throughout the month of March

Norwell DSS

- A student was caught driving aggressively in the school parking lot. The student had been previously warned twice and charged once. The school has suspended his parking privileges for two weeks
- The investigation into a sexting incident from February continues. All involved parties were educated on the dangers of sexting
- PC MULLAN is awaiting approval from the Ontario Provincial Police General Headquarters to allow the automotive students to tour the Fleet/Garage in Orillia

Wellington Heights SS

- Three students were asked numerous times to leave school property by the principal for non-attendance of class. Police located students and assisted with removal from school property
- Two students were questioned concerning non-attendance in class. Home and social issues were to blame and both students were referred to Guidance Counsellors
- OPP School Resource Officer assistance is being provided after a parent of three students passed away



Canine Unit

2015 YTD Calls for Service and Hours

| Occurrence Type | Initial (Calls) | Initial (Hours) | Assist (Calls) | Assist (Hours) | 2014 (Calls) | 2014 (Hours) |
|------------------------------|-----------------|-----------------|----------------|----------------|--------------|--------------|
| Occurrence Totals (OPP) | 19 | 84.00 | 0 | 0.00 | 19 | 84.00 |
| Occurrence Totals (Other) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Occurrence Totals (Combined) | 19 | 84.00 | 0 | 0.00 | 19 | 84.00 |

Canine Handler: Provincial Constable Barry REID

Notable Incidents and Events

Date: March 5, 2015

Location: Wellington County

The Canine Unit assisted with two calls for service; a suspected impaired driver and a break & enter that was determined to be unfounded.

Date and Time: March 7, 2015

Location: Wellington County

The Canine Unit performed foot patrols in Elora in conjunction with the Ice Jam outdoor music concert.

Wellington County OPP responded to an aggravated weapon assault incident at a house party in Arthur. The suspect fled through the side door in an unknown direction. Knox was deployed and a track was immediately picked up and followed to within one block of the Arthur Fire Hall. A containment officer spotted the suspect and a foot chase ensued; the suspect was quickly subdued and arrested.

Date: March 10, 2015

Location: Arthur Public School

The Canine Unit held a presentation and demonstration for two Grade 2 classes as part of their "animals and people" project.

Date: March 12, 2015

Location: Wellington North Township

The Canine Unit was requested to assist with the search for a missing eight year old boy. Prior to arrival on scene, officers located the child.

Date: March 12, 2015

Location: Drayton

Wellington OPP responded to a suspicious abandoned vehicle at a farm. The registered owner of the vehicle lived in Toronto and there was no reasonable explanation as to why the vehicle was there. Canine was dispatched to the scene to search nearby bush, creeks and trails, as officers were concerned for the safety of the vehicle owner. Toronto Police Service confirmed that the owner was safe and uncertain how the vehicle had arrived there as the vehicle had been transported back to Canada by a car transport service.

Date: March 12, 2015

Location: Hamilton-Wentworth Detention Centre

Hamilton-Wentworth Detention Centre requested OPP Canine assistance with a routine search of the facility. Canine attended with C.O. NEWHOOK and searched the laundry, kitchen and a female A&D, no seizures were made.



Date: March 18, 2015

Location: Fergus

The Tactical Response Unit was tasked with executing a search warrant in Fergus; Canine Unit presence was requested in the event a canine track was required. The warrant was executed without incident and two suspects were arrested inside the residence.

The Canine Unit was requested to search a residence under authority of CDSA search warrant. Officers had searched the residence and had located a marihuana grow operation and a quantity of marihuana by products. Jag searched the residence and in the living room gave a positive indication on a foot stool. The lid of the stool was removable and inside was a quantity of loose marihuana.

Date: March 20, 2015

Location: Guelph-Eramosa Township

Guelph Probation and Parole received a phone call from a client who advised he was suicidal. Wellington OPP officers attended the residence and were unable to locate the individual. Officers confirmed that the client had been dropped off at the residence just prior to the phone call and that there was no access to a vehicle to leave the property. Investigators searched the property, trailer, barns and vehicles prior to dispatching the Canine Unit. Knox was used to search the perimeter of the farm for any tracks leaving the property. While searching along the rear of the farm Knox pulled through a meadow and into a group of old vehicles. Knox gave a strong indication at the rear container of a dump truck. The individual was located inside the rear of the truck unharmed, but was taken to hospital for their own safety.

Date: March 24, 2015

Location: Toronto South Detention Centre

The Canine Unit was requested to assist Toronto South Detention Centre with a canine search of the facility. Canine attended with C.O. NEWHOOK and PC HICK, a search of the property section of A&D and several areas within the selected units was conducted, no seizures were made

Date: March 30, 2015

Location: Wellington County

Directed patrols were conducted around Rockwood residential construction areas due to reported thefts of construction tools



OPP K.I.D.S Program / D.A.R.E

Coordinator: Provincial Constable Kelly KRPAN

Meetings / Presentations

- OPP KIDS Program has been completed for the winter 10 week sessions at nine elementary schools. Graduations have taken place during the last week of March. S/Sgt. Hunjan and S/Sgt. Miller were in attendance at Eramosa Public School and Salem Public School respectively
- Community service clubs such as Rockwood Lion's Club and Lioness' Club, Fergus Optimist Club and Arthur Optimist Club all participated and attended their perspective schools in their community for the graduation ceremonies. Rockwood and Arthur Optimist Clubs purchased T-shirts for their schools involved in the OPP KIDS Program
- On March 4th, 2015 PC Krpan attended Eramosa Public School and presented a "stranger-danger" talk to the kindergarten and grade one/two classes
- On March 11th, 2015 PC Krpan attended Eramosa Public School and presented a "Police Awareness and stranger-danger" talk to the classes of grades 2-4
- On March 13th, 2015 PC Krpan was selected to participate in an evaluation process conducted by Georgian College students for the OPP KIDS Program. This was initiated by the Youth Crime Prevention Bureau at the OPP General Headquarters
- During March break, PC Krpan resumed general patrol duties as well as further preparation for the upcoming OPP KIDS graduation ceremonies
- On March 23rd, 2015 PC Krpan attended Norwell High School in Palmerston with PC Mullan to present "Youth and the Law" presentation to a grade 9-10 class. The presentation was for awareness and knowledge on how the law will affect a youth if they get into trouble. The class was very engaged and did not know most of what was being presented; therefore very successful
- PC Krpan made contact with nine more elementary schools in Wellington County to start the summer sessions of The OPP KIDS Program. Continuous scheduling throughout March took place to accommodate all the schools to form a coordinated schedule that will work with everyone
- PC Cunningham is actively teaching the OPP KIDS Program to Victoria Terrace and John Black Public Schools in Fergus. He will be winding down toward a graduation in the spring months.
- Due to a significant on-duty injury PC Gromeder was not available to teach at her two designated schools, Kenilworth Public School and Centre Peel Public School, for the remainder of the school year. PC Krpan has picked up both of those schools and will be teaching them in the summer session



OPP School Initiatives

- PC Krpan will be initiating contact with the elementary schools participating in OPP KIDS Program in the summer session to generate interest towards the primary grades (kindergarten to grade 4) with regard to “stranger danger and pedestrian safety” as well “police awareness” presentations
- PC Krpan will be reaching out to grade 7 and 8 teachers at the summer session schools to generate interest on the THINK Program. PC Krpan has a presentation she will make available to those classes if they are interested. PC Krpan has recognized an increase of “sexting” and inappropriate texting among the younger generation, specifically grade 7 and 8. There have been concerned students from other schools speaking out about this wanting to know more. The THINK Program has helped tremendously in answering those questions. PC Krpan will continue to reach out to teachers and students in the Wellington County School board to enhance and make aware the knowledge and legal realities of sexting and Child Pornography among young people. This is a growing trend.
- PC Krpan is working with PC Mullan at Norwell High School in Palmerston for future presentations. PC Mullan is trying to generate interest to teachers of any grade with regard to online safety, drug awareness, youth and the law. PC Krpan will help present on these topics with PC Mullan.

Auxiliary Unit

Coordinator: Provincial Constable John PEPPLER
Unit Commander: Auxiliary S/Sgt. B. MC GIMSIE

Notable Incidents and Events

Auxiliary Staff Sergeant MCGIMSIE reported that the month of March was relatively calm for the unit. He also advised that all members are scheduled for their annual use of force requalification throughout April and May.

Below is a list of events the unit attended during the month of March,

- Monthly auxiliary meeting and training. Auxiliary Unit Commander presented Auxiliary Constable Dave Beuschler with his Sergeant stripes bringing the Unit compliment to four supervisors
- Patrol ride-a-long
- Administrative duties



Media

Provincial Constable Bob BORTOLATO, Provincial Constable Cheri ROCKEFELLER & Provincial Constable Marylou SCHWINDT

Notable Incidents and Events

- During the month of March the Media Unit issued 71 media releases for a year to date total of media releases 156
- On March 27, 2015 PC Heather NELLIS attended the Victoria Park Seniors Centre 8th Annual Living and Retirement Show at the Centre Wellington Sportsplex. PC NELLIS ran a Project Lifesaver display and answered questions posed to her by those in attendance





Administration

Revenue

| Year | County | Provincial | Total |
|------|-------------|------------|-------------|
| 2010 | \$87,122.04 | \$7,899.10 | \$95,012.14 |
| 2011 | \$81,274.66 | \$9,233.56 | \$90,508.22 |
| 2012 | \$75,836.60 | \$5,043.55 | \$80,880.15 |
| 2013 | \$70,202.29 | \$5,373.66 | \$75,575.95 |
| 2014 | \$84,301.22 | \$6,590.25 | \$90,891.47 |
| 2015 | \$19,931.50 | \$1,225.00 | \$21,156.75 |

Paid Duties

| Year | Paid Duties | Officers | Hours | Admin Fees |
|------|-------------|----------|----------|------------|
| 2011 | 207 | 446 | 2,455.25 | \$5,325.00 |
| 2012 | 165 | 312 | 1,890.75 | \$2,775.00 |
| 2013 | 227 | 469 | 3300.00 | \$1,575.00 |
| 2014 | 239 | 433 | 3076.00 | \$2,625.00 |
| 2015 | 47 | 100 | 830.50 | \$150.00 |

Personnel

Complaints

| Complaint Type by Status | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|--------------------------|------|------|------|------|------|------|
| Complaints Received | 13 | 16 | 16 | 12 | 18 | 2 |
| Complaints Resolved | 8 | 8 | 5 | 1 | 3 | 0 |
| Complaints Unfounded | 2 | 6 | 8 | 5 | 6 | 0 |
| Complaints Withdrawn | 3 | 1 | 2 | 4 | 4 | 2 |
| Complaints Ongoing | 0 | 1 | 1 | 2 | 5 | 0 |

| No | Complaint Type | Status | No | Complaint Type | Status |
|----|----------------|--------|----|----------------|--------|
| 1 | Public | Closed | | | |
| 2 | Public | Closed | | | |

Internal Complaint is an allegation by someone who is not a member of the public concerning the policy, services, local policies of a contract location, or the conduct of an employee or volunteer of the OPP and includes a WDHP allegation, and/or an allegation of workplace violence.

Public Complaint is a complaint by a member of the public concerning the policy, services, local policies of a contract location, or the conduct of an employee of the OPP.



Personnel

Acknowledgements

| Date | Member(s) | Particulars |
|----------------------|--|---|
| 01Nov14 – 01Feb15 | PC J. PEPPLER | <p>PC PEPPLER accepted an Acting Sergeant position from November 01, 2014 to February 01, 2015.</p> <p>There were numerous events that required leadership, knowledge, communication and interpersonal skills. These included a missing person investigation, three sudden deaths, a police pursuit, a dangerous driving investigation and numerous RIDE initiatives.</p> <p>PC PEPPLER fulfilled his duties in an exemplary fashion. Sgt SMITH appreciated his support and input. The platoon appreciated his ability to lead for three months and then return to his regular duties seamlessly.</p> |
| 07Mar15 | PC POWER PC CUNNINGHAM PC WILFONG PC PEPPLER PC BERTHELOT PC SANCHIONI PC DETWEILLER PC HENDERSON PC REID PC STURGEON | <p>On Saturday, March 07, 2015 Wellington County OPP officers assisted with a Weapon investigation in the Town of Arthur. The investigation required scene investigation, scene security, investigative statements, attendance at hospital, medical records, accused and victim security, a Canine track through brush and streets, continuous communications and follow up investigation.</p> <p>A perimeter was set up around a house in Arthur using canine and ERT who initiated a track and exterior search for a weapon. Shortly after, PC POWER located the suspect and called in a foot pursuit where the male was eventually taken into custody. Perimeter teams then entered the house and located a weapon used in an earlier assault.</p> <p>All of those involved worked as a cohesive team; completing their duties in a professional and timely manner. The expertise of each member involved was very evident which brought the investigation to a successful conclusion.</p> |
| 23 Mar 15 | PC D. BANASIK | <p>On March 22, 2015 PC BANASIK gave an excellent presentation to his shift concerning section 117 of the Criminal Code of Canada - public safety firearms seizure/return to Justice paperwork and how to prepare an application for a Prohibition Order.</p> <p>PC BANASIK became proficient with the legislation and required paperwork and coordinated a training session for his platoon.</p> <p>PC BANASIK was able to answer questions posed to him by his shift and the presentation prompted meaningful discussion amongst those in attendance.</p> |



Notable Events

Noteworthy Information and Events

Praise from MPP Ted ARNOTT

On March 12, 2015 MPP Ted ARNOTT delivered a statement in the Ontario Legislature recognizing and thanking police officers throughout the County of Wellington and Halton Hills for their hard work and dedication to service in the communities they police. Below is the news release that was disseminated through his office.

Ted Arnott, MPP Wellington-Halton Hills

FOR IMMEDIATE RELEASE

March 12, 2015

MPP Arnott acknowledges and thanks local police

(Queen's Park) – Wellington-Halton Hills MPP Ted Arnott spoke in the Ontario Legislature on March 12 to recognize the hard work and dedication of our local police officers and to thank them for their service to our communities.

He also took the opportunity to continue to push the Government to approve a new courthouse for Halton Region.

The following is the text of Mr. Arnott's statement in the Ontario Legislature:

Mr. Speaker, I stand in the House today to acknowledge and thank our police officers in Wellington-Halton Hills.

Our Riding is well-served by two exceptional police forces: the Wellington OPP and the Halton Regional Police. In addition to keeping our streets safe, both police forces work hard to give back to the communities they serve.

Each year, the Wellington OPP organizes a fundraiser to support the Guelph Wish Fund for Children, which gives a child facing a serious illness a wish that comes true.

Our OPP also participate in the Canadian Blood Services' "Partners for Life" program to encourage blood donation.

Our Halton Regional Police run an annual "Toys for Tots" campaign to bring the joy of Christmas to needy children. Over the past 4 years, they have raised over \$1 million in toys, gift cards, cash, and food donations.

The Halton Regional Police also run a Children's Safety Village, which is a miniature town, complete with buildings, paved roads, and traffic signals. The village is visited by about 10,000 children each year, teaching them important safety lessons.

I want to say thanks to all our police officers.

And while we're talking about justice, I want to again raise the need for a new Courthouse in Halton.

The existing courthouse is aging, overcrowded, inadequate, and unsafe.

Today I learned that a water leak recently disabled Courtroom #3, generally used for family court proceedings, causing a great deal of inconvenience and disruption. Again, this underscores how decrepit the existing court facilities have become.

I know that the Attorney General is aware of the problem, and all Halton-area MPPs are supportive. I urge the Minister of Finance, in his upcoming budget, to announce the Government's approval for a new courthouse for Halton.



Cargo Crime Seminar

On March 24, 2015 the Wellington County Ontario Provincial Police hosted a Cargo Crime Seminar at the Wellington County Museum in Aboyne. Representatives from the Canadian Border Services Agency, the Ontario Trucking Association and Insurance Bureau of Canada along with Detectives from the Auto/Cargo Theft Unit of the York Regional Police Service all presented on various topics relating to load thefts.

Cargo Crime covers a number of criminal acts including theft, fraud, and hijacking. It is also linked to smuggling and national security threats. Cargo that is stolen and sold in illegal markets, shifts revenues from legitimate businesses to criminals and depletes tax revenues. Each year, cargo theft costs the Canadian economy \$5 billion. All too often, cargo theft goes unreported.

There were over 80 people in attendance and it was great opportunity for law enforcement and business stakeholders to learn and share information in order to combat this crime.

Live Scan

As on March 30, 2015 LiveScan fingerprinting is fully operational in all three Wellington County OPP Operations Centres; training for the LiveScan system took place during the week of March 18th – 27th. Wellington is one of the first OPP locations in the province to use this new technology.

IMPACT (Integrated Mobile Police and Crisis Team) Privacy Training

In December 2014, Inspector Scott LAWSON announced the creation of the Wellington County OPP Mobile Crisis Unit in collaboration with the Waterloo Wellington Dufferin Canadian Mental Health Association (WWD CMHA) and the Waterloo Wellington Local Health Integrated Network (WWLHIN). With the creation of this team came many privacy concerns relating to confidential health records and police investigative information. To address these concerns both by the OPP and CMHA, privacy training sessions during the week of March 23rd - 27th, 2015 were coordinated to ensure all members were aware of the integrity and confidentiality of the information available to both partners. The training of all OPP members was well received and stimulated much discussion with both sides acutely aware of the privacy and confidentiality requirements.

Wellington County Farm and Home Safety Day

On Saturday, February 28, 2015 the annual Wellington County Farm and Home Safety Day was held at the Alma Community Centre. The event was attended by the Wellington County Traffic Management Unit, Crime Stoppers and Sergeant HERRIGAN. Officers aired horse and buggy safety videos throughout the day and took questions from those in attendance. Unfortunately due to extreme cold conditions the planned safety demonstrations involving snowmobile and snow blowers had to be cancelled.



County of Wellington OPP Report for the Police Services Board

OPP vs Erin District High School (EDHS) Hockey Game

On Friday, March 6, 2015 officers from the Wellington County Ontario Provincial Police took off their uniforms and laced up their skates to take part in a charity hockey game against students from the Erin District High School. The event was held at 2:00 pm at the Erin Community Centre/Erin Centre 2000 to permit students participate and to watch the game. The stands were filled and all donations raised went to East Wellington Community Services.



Processing Activity Report

Page: 1

Data Type: Parking

Creation Date/Time: 01/04/2015 8:20:11 AM

Transaction dates of 01/03/2015 through 31/03/2015

The County of Wellington

Agency: All

| Ticket Activity | Number | Value |
|--|--------|------------|
| Tickets - Entered | | |
| AutoCite Ticket | 0 | \$0.00 |
| Manually Entered Ticket | 72 | \$1,440.00 |
| Skeletal Ticket | 0 | \$0.00 |
| Subtotal Tickets Entered | 72 | \$1,440.00 |
| Tickets - Reactivations | | |
| Voids - Reinstated | 1 | \$30.00 |
| Dismissals - Reversed | 0 | \$0.00 |
| Waived - Reversed | 0 | \$0.00 |
| Subtotal Ticket Reactivated | 1 | \$30.00 |
| Tickets - Removed | | |
| Voided | 4 | \$120.00 |
| Dismissed | 15 | \$300.00 |
| Waived | 0 | \$0.00 |
| Skeletal Ticket Matches | 0 | \$0.00 |
| Subtotal Ticket Removed | 19 | \$420.00 |
| Total Ticket Activity | 54 | \$1,050.00 |
| Fines and Fees Added | | |
| Fines Added | 0 | \$0.00 |
| Late Fees Added | 115 | \$1,150.00 |
| NSF Fees Added | 0 | \$0.00 |
| Other Fees Added | 80 | \$1,296.00 |
| Total Fines and Fees Added | 195 | \$2,446.00 |
| Fines and Fees Removed | | |
| Fines Removed | 0 | \$0.00 |
| Late Fees Removed | 4 | \$40.00 |
| NSF Fees Removed | 0 | \$0.00 |
| Other Fees Removed | 0 | \$0.00 |
| Total Fines and Fees Removed | 4 | \$40.00 |
| Total Change from Ticket Activity and Added Fees | | \$3,456.00 |

| Payment Activity | Number | Fine | Late Fee | NSF Fee | Service Fee | Total \$ |
|---|------------------------------|------------|----------|---------|-------------|------------|
| Ticket - Payments | | | | | | |
| Fully Paid | 114 | \$2,280.00 | \$600.00 | \$0.00 | \$288.00 | \$3,168.00 |
| Partially Paid | 15 | \$450.00 | \$0.00 | \$0.00 | \$240.00 | \$690.00 |
| Over Payments | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subtotal Payments | 129 | \$2,730.00 | \$600.00 | \$0.00 | \$528.00 | \$3,858.00 |
| Outside Payments | 129 | \$2,730.00 | \$600.00 | \$0.00 | \$528.00 | \$3,858.00 |
| Ticket Payments Rescinded | | | | | | |
| Payment Reversals | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| NSF Reversals | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Subtotal Rescinded Payments | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Refunded Overpayments | 0 | \$0.00 | | | | \$0.00 |
| Payments | 129 | \$2,730.00 | \$600.00 | \$0.00 | \$528.00 | \$3,858.00 |
| Total Fees Paid | | | | 0 | | \$0.00 |
| Gross Revenue(Total Payments - Total Fees Paid) | | | | | | \$3,858.00 |
| Adjustments | Uncollectable Fines and Fees | | | 0 | | \$0.00 |

| | | | | | | |
|---|--|--|--|--|--|-----------|
| Net Database Change(Total Change from Activity and Added Fees - Total Payments - Adjustments) | | | | | | \$-402.00 |
|---|--|--|--|--|--|-----------|



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Police Services Board
From: Kelly-Ann Wingate, Parking, Licensing and Alarm Coordinator
Date: Wednesday, April 8, 2015
Subject: False Alarm Revenue Report

False Alarm revenue collected for 2015.

| Month | False Alarms sent to the County for invoicing | Amount invoiced to customers | Amount collected to date |
|-------------|---|------------------------------|--------------------------|
| January | 53 | \$2,450 | \$5,500 |
| February | 39 | \$3,600 | \$1,750 |
| March | 34 | \$1,850 | \$2,500 |
| April | | | |
| May | | | |
| June | | | |
| July | | | |
| August | | | |
| September | | | |
| October | | | |
| November | | | |
| December | | | |
| 2015 YTD | 126 | \$7,900 | \$9,750 |
| 2014 Totals | 514 | \$34,700 | \$34,650 |

Recommendation:

That the April 2015 False Alarm Revenue Report be received for information.

Respectfully submitted,

Kelly-Ann Wingate
Parking, Licensing and Alarm Coordinator

Kelly-Ann Wingate

From: Wallace, Kathy <Kathy.Wallace@oapsb.ca>
Sent: Wednesday, March 18, 2015 11:37 AM
To: Wallace, Kathy
Subject: 2015 OAPSB Spring Conference & AGM - SPONSORSHIP OPPORTUNITIES
Attachments: PSB Member Sponsorship Opportunities - OAPSB 2015.pdf

On behalf of Sam Purdy, OAPSB Conference Chair,

It is my pleasure to advise you that the Ontario Association of Police Services Boards will be holding the 2015 Spring Conference & Annual General Meeting in Toronto from May 27th – May 30th, 2015. The theme of the conference will be *"Good Policing through Good Governance – Mapping a Future for Policing in Ontario."*

As in years past, the success of the 2015 Conference will be due to the cooperation and support of all policing agencies. To assist the OAPSB, I ask your Police Services Board to consider a donation in support of this conference. A list of the sponsorship opportunities is attached for your consideration. Your financial support will be utilized effectively to support the OAPSB mandate and to help defer some of the conference costs. Your sponsorship will be duly recognized at the conference. All contributions should be payable to the Ontario Association of Police Services Boards and forwarded to our office located at 10 Peel Centre Drive, 1st Floor, Suite A, Brampton, ON, L6T 4B9.

Whether your board is in a position to contribute to the 2015 OAPSB Conference or not, I encourage you and your members to attend the conference as delegates. Detailed conference information is available on the OAPSB website at www.oapsb.ca.

On behalf of the OAPSB, I thank you and your Board members for your consideration of this matter and I look forward to seeing you in Toronto in May 2015.

Yours sincerely,

Sam Purdy
Conference Chair



**2015 SPRING CONFERENCE & ANNUAL GENERAL MEETING
MEMBER SPONSORSHIP OPPORTUNITIES**

| LEVELS | SPONSORSHIP RANGE | RECOGNITION/BENEFITS |
|--------------------------------|--------------------------|--|
| Diamond | \$10,000 (plus HST) | Recognition on program – front cover Recognition on OAPSB website Letter of appreciation Video recognition at banquet Reserved seating at President's Gala |
| Gold | \$5,000 (plus HST) | Recognition on program Recognition on OAPSB website Letter of appreciation Video recognition at banquet Reserved seating at President's Gala |
| Silver | \$3,000 (plus HST) | Recognition on program Recognition on OAPSB website Letter of appreciation Video recognition at banquet |
| Breakfast/Lunch Sponsor | \$2,500 (plus HST) | Recognition on Program Sponsored meal Video recognition at banquet Letter of appreciation |
| Bronze | Up to \$2,000 (plus HST) | Recognition on Program Recognition on OAPSB website Video recognition at banquet Letter of appreciation |

Sponsorship Amount

Sponsorship Level

Name of Police Services Board

Contact Person

Title

Phone

Email

Please complete and return to:

**Ontario Association of Police Services Boards,
10 Peel Centre Drive, Suite 1A, 1st Floor Brampton, ON L6T 4B9
Fax: 904-458-2260**