



The Corporation of the County of Wellington

Police Services Board

Agenda

October 14, 2015

9:00 am

County Administration Centre

Guthrie Room

Members: Warden George Bridge; Councillor Lynda White (Chair), Russ Spicer, Kent Smith,
Jeremy Vink

Pages

1. **Call to Order**
2. **Declaration of Pecuniary Interest**
3. **Minutes for Approval** 2 - 6
September 9, 2015
4. **Financial Statements and Variance Projections as of September 30, 2015** 7 - 10
5. **Detachment Commander's Report - September 2015** 11 - 26
6. **Project Lifesaver Programme Update - Verbal**
7. **September 2015 Parking Ticket Report** 27 - 27
8. **False Alarm Revenue Report** 28 - 28
9. **Closed Meeting**
(Agenda emailed under separate cover)
10. **Rise and Report**
11. **Adjournment**
Next meeting date November 18, 2015 or at the call of the Chair.



Corporation of the County of Wellington Police Services Board Minutes

September 9, 2015
County Administration Centre
Guthrie Room

Present: Warden George Bridge
Councillor Lynda White (Chair)
Russ Spicer
Jeremy Vink
Kent Smith

Also Present: Councillor Gregg Davidson
Councillor Gary Williamson
Detachment Commander, Inspector Scott Lawson
Staff Sergeant Vickie Dawson
Staff Sergeant Krista Miller
Sergeant Pat Horrigan
Sergeant Rob Nixon

Staff: Donna Bryce, County Clerk
Ken DeHart, County Treasurer
Kelly-Ann Wingate, Parking, Licensing and Alarm Coordinator
Fred Lehmann, Senior Communications Officer

1. Call to Order

At 9:00 am the Chair called the meeting to order.

2. Declaration of Pecuniary Interest

There were no declarations of pecuniary interest.

3. Minutes for Approval

1/8/15

Moved by: Russ Spicer

Seconded by: Warden Bridge

That the minutes of the June 10, 2015 meeting of the Wellington County Police Services Board be adopted.

Carried

4. Financial Statements as of August 31, 2015

2/8/15

Moved by: Jeremy Vink

Seconded by: Kent Smith

That the Police Services Board Financial Statements as of August 31, 2015 be approved.

Carried

5. Brisbane Public School Back to School Plan - Verbal

Inspector Scott Lawson advised the Board that OPP resources have been committed as of September 8, 2015 for the three weeks at the Brisbane Public School to enforce the no parking zone. During the summer, Inspector Lawson met with the Principal on the education piece and the school provided information to the students and parents via the school newsletter and letters sent directly to the parents. A further report to the Board would be provided in October.

6. Arthur Roundabout Education Strategy - Verbal

Mr. Fred Lehmann, Senior Communications Officer showed the Roundabout Safety Videos that would be used as part of the education strategy to help residents and drivers transition to using roundabouts.

Postcards and posters with key messaging on roundabout safety with information on how to view the video would be distributed to schools, parents, community groups, service clubs, seniors, farm safety organizations, member municipalities, etc.

7. OPP Bicycle Programme - Verbal

3/8/15

Moved by: Warden Bridge

Seconded by: Jeremy Vink

That the Police Services Board support the purchase in 2015 of six bicycles and equipment that meet the OPP standards/specifications in the amount of up to \$15,000 for the Wellington County OPP Community Bicycle Programme.

Carried

8. Provincial Offences Act (POA) Revenue - Verbal

Inspector Scott Lawson advised that POA revenues are lower across the OPP in general. Police resources continue to focus, through analysis, on specific areas of concern or hotspots which lends to a more intelligence-led, targeted approach to traffic and public safety.

Overall charges laid were down approximately 10 percent but so are property damage, injury and fatal collisions to date. Contributing to this was the deployment of officers including some traffic team members to the PanAm Games in Toronto this past summer.

9. All-Terrain Vehicle Update - Verbal

Inspector Scott Lawson advised the Board that while new provincial laws will allow more types of off-road vehicles and all-terrain vehicles, including two-up ATVs and side-by-side ATVs, to use the shoulder of public roads, the rules regarding how those vehicles use the public roads has not changed.

Sergeant Nixon emphasized that safety education remains a priority and various events throughout the County are being targeted including fall fairs and Safe Communities days.

10. Staff Sergeant Hunjan Transfer Luncheon / Gift – Verbal

Inspector Lawson advised that after six years of service with the Wellington County OPP, Staff Sergeant Hunjan has moved to serve with the OPP – Burlington Detachment. A luncheon would be organized with Jack to thank and wish him well in the future.

At 10:43 am, the Chair recessed the Board until 10:50 am.

11. Detachment Commander's Report

4/8/15

Moved by: Jeremy Vink

Seconded by: Russ Spicer

That the Detachment Commander's Reports for June, July and August 2015 be received for information.

Carried

12. Parking Ticket Report

5/8/15

Moved by: Warden Bridge

Seconded by: Russ Spicer

That the June, July and August 2015 Parking Ticket Reports be received for information.

Carried

13. False Alarm Revenue Report

6/8/15

Moved by: Jeremy Vink

Seconded by: Russ Spicer

That the September 2015 False Alarm Revenue Report be received for information.

Carried

14. Closed Meeting

7/8/15

Moved by: Jeremy Vink

Seconded by: Russ Spicer

That the Police Services Board move into a closed meeting for the purposes of considering intimate financial or personal matters or other matters that may be disclosed of such a nature, having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public.

Carried

15. Rise and Report

8/8/15

Moved by: Russ Spicer

Seconded by: Warden Bridge

That the Wellington County Police Services Board rise and report from the closed meeting.

Carried

16. Adjournment

At 11:36 am, the Chair adjourned the meeting until October 14, 2015 or at the call of the Chair.

Lynda White
Chair
Police Services Board



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Police Services Board
From: Ken DeHart, County Treasurer
Date: Wednesday, October 14, 2015
Subject: **Police Financial Statements and Variance Projections as of September 30, 2015**

Background:

This report is respectfully submitted in accordance with the County's Budget Variance Reporting policy, and provides a first projection to year-end based on expenditures and revenues to September 30, 2015 for Police Services.

Operating

- Grant funding received to date includes the first "1,000 Officers Programme" payment, the first RIDE programme grant for 2015 and 25% (\$8,524) of the 2015 Court Security and Prisoner Transportation grant. The grant amount budgeted was \$7,700. A positive variance of \$26,000 is anticipated.
- False alarm revenue and parking fine revenue are each tracking on budget; if revenues continue at the current pace a small positive variance is expected at year end
- Salaries, wages and benefits for County staff are on budget no variance is expected
- Purchased services are tracking above budget to this point in the year due to higher than expected snow removal and utility costs at the detachments during the winter months; as well as repairs to the HVAC system at Aboyne, a small negative variance is expected
- The majority of the debt charges related to the funding of the Rockwood Operations Centre will be incurred later in the year – no variance is expected
- As reported in the May variance, quarterly reconciliations are no longer provided under the new policing funding model. This is the first year of a new contract with the OPP with the first annual reconciliation expected to be received in March of 2016. The PSU credit amount will be determined at that time. The OPP costs are now based on a per property basis, which means the PSU credit may be applied specific to Wellington County or may be applied province-wide. It is not clear at this time whether any savings in police services will be received through a credit payment at the time of the reconciliation in 2016 or if they will be applied as a reduction in billing to the following year's contract. Staff will report back to committee as more information on the new contract reconciliation process becomes available.

Capital

- The North Wellington OPP Operations Centre contract is complete, at the request of staff there will be some minor additional work completed this month. The project will close by year end with a positive variance. Anticipated savings of \$385,000 will be transferred to the Property reserve.

As the majority of the police budget pertains to the contract costs, staff cannot at this time provide an accurate forecast of the overall variance to the budget. Non-contract revenues and costs are expected to be on budget overall.

Recommendation:

That the Financial Statements and Variance Projections as of September 30, 2015 for Police Services be approved.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Ken DeHart", with a stylized flourish extending to the right.

Ken DeHart, CPA, CGA
County Treasurer



County of Wellington
Police Services
Statement of Operations as of
30 Sep 2015

	Annual Budget	September Actual \$	YTD Actual \$	YTD Actual %	Remaining Budget
Revenue					
Grants and Subsidies	\$272,700	\$0	\$120,492	44%	\$152,208
Licenses, Permits and Rents	\$153,600	\$13,450	\$122,545	80%	\$31,055
Fines and Penalties	\$75,000	\$4,910	\$51,498	69%	\$23,502
User Fees & Charges	\$79,000	\$10,213	\$68,543	87%	\$10,457
Other Revenue	\$1,000	\$0	\$1,847	185%	\$(847)
Total Revenue	\$581,300	\$28,573	\$364,926	63%	\$216,374
Expenditures					
Salaries, Wages and Benefits	\$140,000	\$12,529	\$109,146	78%	\$30,854
Supplies, Material & Equipment	\$44,200	\$1,016	\$32,109	73%	\$12,092
Purchased Services	\$384,800	\$40,793	\$331,776	86%	\$53,024
Transfer Payments	\$16,432,800	\$1,368,868	\$12,180,870	74%	\$4,251,930
Insurance & Financial	\$7,200	\$0	\$8,450	117%	\$(1,250)
Minor Capital Expenses	\$19,000	\$0	\$0	0%	\$19,000
Debt Charges	\$594,600	\$21,929	\$238,892	40%	\$355,708
Internal Charges	\$1,500	\$42	\$934	62%	\$566
Total Expenditures	\$17,624,100	\$1,445,178	\$12,902,176	73%	\$4,721,924
NET OPERATING COST / (REVENUE)	\$17,042,800	\$1,416,604	\$12,537,250	74%	\$4,505,550
Transfers					
Transfers from Reserves	\$(109,200)	\$0	\$0	0%	\$(109,200)
Transfer to Reserves	\$90,000	\$0	\$90,000	100%	\$0
Total Transfers	\$(19,200)	\$0	\$90,000	(469%)	\$(109,200)
NET COST (REVENUE)	\$17,023,600	\$1,416,604	\$12,627,250	74%	\$4,396,350



County of Wellington

19-September-2015

Police Services

Capital Work-in-Progress Expenditures By Departments

All Open Projects For The Period Ending September 30, 2015

	Approved Budget	September Actual	Current Year	Previous Years	LIFE-TO-DATE ACTUALS		Remaining Budget
					Total	% of Budget	
NW OPP Operations Centre	\$7,500,000	\$0	\$58,603	\$7,056,048	\$7,114,651	95 %	\$385,349
Total Police Services	\$7,500,000	\$0	\$58,603	\$7,056,048	\$7,114,651	95 %	\$385,349



**Ontario Provincial Police
County of Wellington Detachment**

Inspector Scott Lawson

**Report for the
County of Wellington Police Services Board**

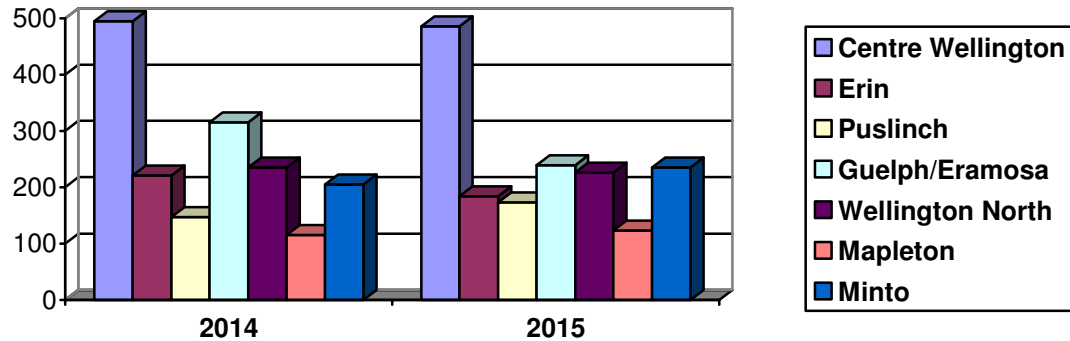
October 2015

This report covers the period from September 1st, 2015 to September 30th, 2015



Calls for Service

**Calls for Service September 2014
vs September 2015**



Calls For Service

Municipality	2009	2010	2011	2012	2013	2014	2015
Centre Wellington	6,240	6,214	5,996	6,449	5,961	5,917	3,808
Town of Erin	2,110	2,152	2,156	2,322	2,167	2,129	1,555
Puslinch Township	1,900	1,836	2,157	2,404	2,178	2,128	1,607
Guelph/Eramosa	3,214	3,224	3,615	3,272	3,397	3,462	2,365
Wellington North	3,295	3,172	3,169	3,136	3,337	2,905	2,187
Township of Mapleton	1,209	1,252	1,320	1,322	1,349	1,418	976
Town of Minto	2,352	2,322	2,384	2,725	2,524	2,438	1,824
Provincial	1997	2,378	2,392	2,694	3,214	3,051	1,887
Totals	22,317	22,550	23,189	24,324	24,127	23,448	16,209

Victim Services Wellington

2015 YTD Calls for Assistance County of Wellington OPP	Previous Year Totals	
53	2012	122
	2013	100
	2014	91

911 Calls

2015 YTD	1083
2012	2,683
2013	2,520
2014	2,104

Ontario Sex Offender Registry

2015 YTD OSOR Registrations	Previous Year Totals	
53	2012	69
	2013	70
	2014	75

False Alarms

2015 YTD	591
2012	911
2013	961
2014	881

*This is NOT the number of sex offenders residing in Wellington County



Crime

Crimes Against Persons	2014	2015 YTD
Homicide	0	2
Sexual Assault	36	32
Robbery	4	5
Assault	166	148

Crimes Against Property	2014	2015 YTD
Break & Enter	152	177
Auto Theft	66	45
Theft	620	462
Mischief	361	287

Other Crime	2014	2015 YTD
Fraud Investigations	158	176
Drug Investigations	297	272

Other Investigations	2014	2015 YTD
Domestic Disputes	269	274
Missing Persons	53	51
DNA Samples	43	35

Crime Breakdown 2015 YTD	North Wellington	Centre Wellington	South Wellington
Homicide	1	0	1
Sexual Assault	13	11	6
Robbery	3	1	1
Assault	64	43	35
Break & Enter	77	44	57
Auto Theft	16	9	18
Theft	181	129	143
Mischief	90	92	99
Fraud Investigations	61	77	40
Drug Investigations	73	106	63
Domestic Disputes	105	107	59
Missing Persons	30	15	7



Traffic

Enforcement

Traffic	2015 YTD
Speeding	6,526
Seatbelt Offences	302
Careless Driving	219
Drive Under Suspended	142
Distracted Driver Offences	322
Other Moving Violations	309
Equipment and Other HTA	2,271
No Insurance - CAIA	72
Other Provincial Acts	2015 YTD
Liquor Licence Act	380
Trespass to Property Act	256
Other CAIA	98
Other Provincial Acts	51
By-Law Offences	2015 YTD
By-Law Offences (General)	1,355
Taxi By-Law	0
County of Wellington OPP Year To Date Total	12,037
West Region Traffic Unit Year To Date Total	266
YTD Total Traffic	10,163
YTD Total Other Provincial	785
YTD Total By-Law	1,355
2015 Year to Date POA Charges	12,303
2014 Year to Date POA Charges	12,491

Drinking and Driving

Impaired Driving	2014	2015 YTD
R.I.D.E. Vehicle Stops	30,353	21,966
Roadside Alcotests	547	387
Warn Suspensions	180	115
ADLS Suspensions	145	99
Persons Charged	138	100

Racing

2015 YTD HTA Sec. 172 Impoundments	Previous Year Totals	
71	2012	82
	2013	93
	2014	108

Parking Enforcement

Municipality	2014	2015 YTD
Centre Wellington	475	334
Erin	8	38
Puslinch	141	28
Guelph / Eramosa	240	313
Wellington North	13	66
Mapleton	9	9
Minto	12	25
County / Other	0	0
Parking Totals	898	813



Traffic

Suspect Apprehension Pursuits

2015 YTD Pursuits / Fail to Stop for Police	Previous Year Totals	
10	2012	17
	2013	8
	2014	9

Traffic Initiatives

Automated Licence Plate Reader (A.L.P.R.)

During the month of September Wellington County Detachment conducted 192 operating hours in the Automated Licence Plate Reader (ALPR) cruiser. Officers detected 21 suspended drivers and seven unlicensed drivers, issued 55 Highway Traffic Act offence notices, and laid 13 charges under the Compulsory Automobile Insurance Act including four other provincial offence notices. Five roadside alcotests were administered resulting in one warn range suspensions and one Over 80 charge. Officers also laid one charge under the Controlled Drug and Substances Act and one other Criminal Code charge.

Marine Patrol

The Wellington County Traffic Unit continued to conduct proactive marine safety patrols on the waterways during the month of September logging 21.00 hours of marine patrol on area lakes.



Traffic

Motor Vehicle Collisions

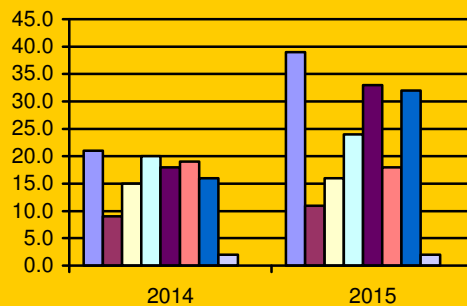
Month	Victims			Collisions								
	Total Victims	Persons Killed	Persons Injured	Total MVC	Fatal	PI	PD	Alcohol Involved			CMV	SMV
								Yes	No	Unk		
JAN	43	1	42	195	1	26	168	1	181	13	17	104
FEB	47	0	47	161	0	29	131	1	151	7	24	55
MAR	22	0	22	112	0	13	98	0	104	8	13	48
APR	18	0	18	116	0	16	100	5	93	17	11	48
MAY	27	0	27	119	0	21	98	1	102	16	7	51
JUN	25	1	24	157	1	18	138	10	127	20	15	73
JUL	35	1	34	123	1	23	98	10	90	23	12	44
AUG	51	1	50	114	1	33	80	4	100	10	13	37
SEP	35	0	35	109	0	21	88	2	93	14	12	41
OCT												
NOV												
DEC												
TOTAL	303	4	299	1206	4	200	999	34	1041	128	124	501

Yearly Collision Summary

Collision Type / Characteristic	2009	2010	2011	2012	2013	2014	2015
Total Reportable MVC	1,918	1,813	1,976	1,875	2,095	1,959	1206
Property Damage MVC	1,694	1,525	1,649	1,565	1,761	1,758	999
Personal Injury MVC	213	282	320	302	326	195	200
Fatal MVC	11	6	7	8	8	6	4
Persons Killed	11	6	7	9	9	6	4
Persons Injured	314	425	463	442	481	330	299
Alcohol Involved	76	42	57	63	37	40	34
Total MVC	1,918	1,813	1,976	1,875	2,095	1,959	1206

Car vs Deer Collisions

Municipality	2014	2015 YTD
Centre Wellington	21	39
Erin	9	11
Puslinch	15	16
Guelph / Eramosa	20	24
Wellington North	18	33
Mapleton	19	18
Minto	16	32
City of Guelph	2	2
Provincial Highways	0	0
Total Collisions	120	175





Youth Crime

Secondary School Resource Officer Program

School statistics are being reported by school year (September – June)

2015 – 2016 Criminal Code - Calls for Service (CFS)

Incident Type	CWDHS	EDHS	NDSS	WHSS	YTD Total
Assault	2	0	0	1	3
Mischief	1	0	1	1	3
Threats/Intimidation(Bullying)	1	1	0	2	4
Other Criminal/Cyber	3	2	0	1	6
Theft	0	1	0	1	2
Drugs	1	0	0	2	3
Sep 2015 – Jun 2016 (CFS)	8	4	1	8	21
Diversions	0	0	0	2	2
Warnings	4	4	0	0	8
Charges	0	0	0	2	2
Sep 2014 – Jun 2015 (CFS)	45	20	25	72	162

2015 – 2016 Provincial Offence - Calls for Service (CFS)

Incident Type	CWDHS	EDHS	NDSS	WHSS	YTD Total
Highway Traffic Act	0	0	2	5	7
Liquor Licence Act	0	0	0	0	0
Trespass to Property	1	2	0	3	6
MHA/Counselling	0	0	0	0	0
Sep 2014 – Jun 2016	1	2	2	8	13
Diversions	1	0	0	4	5
Warnings	9	5	4	5	23
Charges	0	0	2	3	5
Sep 2014 – Jun 2015(CFS)	24	22	18	66	130

Meetings / Presentations

Centre Wellington DHS

- PC SMITH attended the School Resource Officer meeting at Centre Wellington Operations Centre on September 16th

Erin DHS

- PC MACDONALD attended and spoke at the opening school assembly. He discussed the role of the School Resource Officer and he talked about respecting others and how this can lead to a safer school environment
- PC MACDONALD met with the concerning parents of a student who was driving to school while improperly licensed. Advise was provided and the student was warned
- PC MACDONALD attended the School Resource Officer meeting at Centre Wellington Operations Centre on September 16th



Norwell DSS

- PC WING attended the School Resource Officer meeting at Centre Wellington Operations Centre on September 16th
- PC WING met with school officials regarding several students with enhanced learning plans and attendance issues
- PC WING also held two presentation in the gym on Ultimate Frisbee

Wellington Heights SS

- PC EURIG attended the School Resource Officer meeting at Centre Wellington Operations Centre on September 16th

Notable School Related Incidents and Events

Centre Wellington DHS

- A student was found in possession of a list of students that he did not like. The student was suspended. Violence Threat Response Assessment (VTRA) has established a safety plan. The Street Crime Unit assisted and determined there was no threat to public safety
- The Crime Unit was notified when it was reported that a male student inappropriately touched a female student.

Erin DHS

- Proactive traffic enforcement was conducted in the school zones within Erin during peak hours
- An investigation continues into the reports of a male student who is possibly taking inappropriate pictures of female students with a cell phone. The Major Crime Unit has been called-in to assist
- PC MACDONALD is assisting with an ongoing investigation regarding several break & enters to businesses in downtown Erin, youth involvement is suspected

Norwell DSS

- PC WING assisted with the school cross country running team and he participated in the school Terry Fox Run

Wellington Heights SS

- No notable incidents or events were reported during the month of September



Canine Unit

2015 YTD Calls for Service and Hours

Occurrence Type	Initial (Calls)	Initial (Hours)	Assist (Calls)	Assist (Hours)	2014 (Calls)	2014 (Hours)
Occurrence Totals (OPP)	87	448.50	0	0.00	87	448.50
Occurrence Totals (Other)	1	8.00	0	0.00	1	8.00
Occurrence Totals (Combined)	88	456.50	0	0.00	88	456.50

Canine Handler: Provincial Constable Barry REID

Notable Incidents and Events

Date: September 1, 2015

Location: Wellington County

Canine training on grip and release work, drug search and tracking

Date: September 8, 2015

Location: Wellington County

Assist with "Back to School" patrols in morning and afternoon.

Canine training – grip and release work, obedience.

Date: September 9, 2015

Location: Wellington

The Canine Unit assisted with "Back to School" patrols, one Provincial Offence Notice was issued. The Canine unit also conducted training on drug searching, grip and release work and obedience

Date: September 10, 2015

Location: Wellington County

Deterrent patrols were conducted in West Garafraxa Township in efforts to locate a vehicle involved in a string of break and enters. The Canine Unit also assisted with "Back to School" patrols, two Provincial Offence Notice were issued

Date: September 17, 2015

Location: Wellington County

The Canine Unit assisted with a Mental health Act occurrence. Canine also conducted training on grip and release work and obedience

Date: September 18, 2015

Location: Erin Township

The Canine Unit was called to assist with locating 21 year old male who had fled from his residence threatening to harm himself. The subject was last seen leaving the back of his residence towards the woods in a northwest direction. Knox tracked the male party from the rear yard indicating on a sweater which was located in the grass, the track led onto a trail which looped around the north side of the residence and came to a dead end behind a drive shed. The drive shed was cleared and Canine continued to work the track which led westbound on a main trail. During the track the male party made voice contact with uniform officers from a neighbouring property to the south. He was located, unharmed, on an adjacent property hiding in a shed



**County of Wellington OPP
Report for the Police Services Board**

Date: September 21-25, 2015
Location: Orillia - GHQ
Attended Canine Refresher Training

Date: September 27, 2015
Location: Oakville
A Canine Unit demonstration and presentation was held at the Lab Rescue annual fundraising event

Date: September 30, 2015
Location: Pine Meadows Retirement Community
A Canine Unit demonstration and presentation was held at the Pine Meadows Retirement Community

Date: September 30, 2015
Location: Kincardine
Huron County OPP had been investigating a male party for repeated vehicle thefts and pursuits with police. Officers spotted the suspect and a female accomplice in a recently stolen pick truck and engaged in a short pursuit, which was discontinued for public safety. The vehicle was located on fire in a campground just south of Kincardine and Canine was dispatched to assist with locating the suspects. While enroute, officers obtained witness information that the suspects were seen walking on a street in Kincardine. At about 1:10pm a witness observed two persons matching the suspect description walking on a trail which follows a river ravine through town. At 2:07pm Knox was deployed and located a track leading northbound along a set of trails. The track was followed along these trails for approximately 3km to, but we were unable to follow the track any further from this point. There was no containment of the scene and Canine was called off



Auxiliary Unit

Coordinator: Provincial Constable Mike POLAN
Unit Commander: Auxiliary S/Sgt. B. MC GIMSIE

Notable Incidents and Events

Auxiliary Staff Sergeant MCGIMSIE reported a very busy month for the Wellington County Auxiliary Unit as members participated in multiple events across the County.

Below is a list of events the Unit attended during the month of August:

- Fergus Fall Fair
- Child Car Seat Clinic
- Marine Patrol
- Commissioner's Own Pipes & Drums – Carp Fall Festival, Ottawa Peace Officer Memorial
- IST Firearms Training Assistance
- Monthly Auxiliary meeting and training
- Patrol ride-a-longs
- Administrative duties

Total hours for September 2015 – 438.75

- | | |
|----------------------|--------|
| • Administration | 38.50 |
| • Community Policing | 142.25 |
| • Court | 9.00 |
| • Patrol | 177.00 |
| • Training | 72.00 |

Total YTD hours for 2015 – 3406.75

Media

Provincial Constable Bob BORTOLATO, Provincial Constable Cheri ROCKEFELLER & Provincial Constable Marylou SCHWINDT

Notable Incidents and Events

- During the month of September the Media Unit issued 55 media releases for a year to date total of 455 media releases



Administration

Revenue

Year	County	Provincial	Total
2010	\$87,122.04	\$7,899.10	\$95,012.14
2011	\$81,274.66	\$9,233.56	\$90,508.22
2012	\$75,836.60	\$5,043.55	\$80,880.15
2013	\$70,202.29	\$5,373.66	\$75,575.95
2014	\$84,301.22	\$6,590.25	\$90,891.47
2015	\$65,945.00	\$6,572.50	\$72,517.50

Paid Duties

Year	Paid Duties	Officers	Hours	Admin Fees
2011	207	446	2,455.25	\$5,325.00
2012	165	312	1,890.75	\$2,775.00
2013	227	469	3300.00	\$1,575.00
2014	239	433	3076.00	\$2,625.00
2015	198	448	3,347.00	\$1,350.00

Personnel

Complaints

Complaint Type by Status	2010	2011	2012	2013	2014	2015
Complaints Received	13	16	16	12	18	10
Complaints Resolved	8	8	5	1	3	5
Complaints Unfounded	2	6	8	5	6	2
Complaints Withdrawn	3	1	2	4	4	2
Complaints Ongoing	0	1	1	2	5	1

No	Complaint Type	Status	No	Complaint Type	Status
1	Public	Closed	6	Public	Closed
2	Public	Closed	7	Public	Closed
3	Internal	Closed	8	Public	Closed
4	Internal	Closed	9	Public	Open
5	Internal	Closed	10	Public	Closed

Internal Complaint is an allegation by someone who is not a member of the public concerning the policy, services, local policies of a contract location, or the conduct of an employee or volunteer of the OPP and includes a WDHP allegation, and/or an allegation of workplace violence.

Public Complaint is a complaint by a member of the public concerning the policy, services, local policies of a contract location, or the conduct of an employee of the OPP.



Personnel

Acknowledgements

Date	Member(s)	Particulars
15Aug15	PC A. LUSK	<p>On August 15, 2015 at 7:30pm a two year old boy went missing from his residence in a rural area within the jurisdiction of West Grey Police Service. The boy had removed his diaper and was clothed only in a light weight shirt. His parents and family searched for him frantically and thought they had last seen him entering a large cornfield. After not locating him they contacted the West Grey Police Service who attended the scene with several of their members and members of the local Volunteer Fire Department.</p> <p>Chief Rene Burger of the West Grey Police quickly realized that the scope of the search would be too much for the few officers and firemen present and contacted the OPP for assistance. The nearest K9 member was dispatched along with all on duty ERT members within a reasonable distance.</p> <p>Each of the ERT and K9 members arrived in a timely manner and immediately began tasks assigned to them. When there was no success in any of the out buildings and immediate area of the residence ERT members were organized into groups to take groups of firemen into the cornfield and begin searching each row. The responding ERT and K9 members provided direction and the proper motivation to maintain the integrity of the search.</p> <p>At 12:45am the child was located safe and in good health, he had travelled 300m through the cornfield and had fallen asleep in some tall grass beside a bean field.</p>



Notable Events

Noteworthy Information and Events

Labour Day Long Weekend Results

The Labour Day Long Weekend Traffic Initiative commenced at 12:01am on Friday September 4th, 2015 and ran until 11:59pm on Monday September 7th, 2015. Officers were instructed to conduct focused patrols in hotspot areas to enforce and educate motorists.

The results for the Wellington County OPP Labour Day Long Weekend are listed below:

Speeding	161
Seatbelt	8
Distracted Driving	1
Other HTA	39
Liquor Licence Act	5
Compulsory Automobile Insurance Act	8
Warn Range Suspensions:	2
Other Provincial Statutes:	10

MADD Recognition

On Wednesday September 23rd, 2015 Provincial Constable S. THOMAS received recognition for his 2+ years of commitment and contribution to our local Wellington MADD Chapter. PC THOMAS is the first police officer to receive this newly created award which will be given out annually by the MADD Board of Directors.

Inspector LAWSON advised Wellington County Detachment of PC THOMAS's award and he gave a special thanks to Chair Liz Kent, the Board and all the volunteers for their tireless work in combating impaired driving and for selecting PC Thomas as the recipient. The plaque will be proudly displayed in the lobby of the South Wellington Operations Centre.



PC S. THOMAS receiving recognition for 2+ years of commitment & contribution with the local Wellington MADD chapter



Back to School Focused Patrol

Wellington County OPP commenced the “Back to School Focused Patrol” at 8:00 am on Tuesday September 8, 2015. The focused patrol included monitoring bus routes for unlawful passing of school buses and school zone patrols which includes parking issues and speeding enforcement, all for children and public safety.

Wellington County OPP officers conducted a total of 181.50 hours of patrol within Wellington County school zones and made contact with 244 parents dropping off or picking up students. Officers issued 27 by-law warnings, three by-law charges, 51 Highway Traffic Act warnings and 15 Highway Traffic Act charges.

Wellington County OPP officers performed a separate Focused Patrol Initiative at Brisbane Public School for a new “No Stopping” zone by-law in the Town of Erin. Officers dedicated a total of 17 ³/₄ hours of patrol time; they were present at Brisbane Public School for 15 mornings and nine afternoons from September 8th – 25th. In total the officers issued five warnings to drivers exiting or parking the wrong way.

National Police Officer’s Memorial Run and Ride

The National Peace Officer’s Memorial Run (NPOMR) and Ride took place on the last week/weekend of September 2015. Four members of the Wellington County Ontario Provincial Police (OPP) participated; Constables Rudy Bracnik, Christina Barraco and David Banasik took part in the ride and Constable Cheri Rockefeller participated in the run. The NPOMR and Ride were both established to raise awareness of the Police and Peace officer’s Memorial Service held annually on Parliament Hill in Ottawa. The annual service is held on the last Sunday of September with the run occurring over a three day period and the ride a four day period immediately preceding the run.

The Run to Remember is a 460 km relay that makes its way through the communities between the Ontario Police Memorial site in Toronto to the National Memorial on Parliament Hill.

The Ride to Remember made its official departure from the Ontario Police College (OPC) in Aylmer, Ontario covering 700 kilometers.

The run and ride also raise money for trust funds for the family of officers who have lost their lives in the line of duty as well as donations towards the construction of any memorial built in memory of fallen officers as well as other charities.



Ontario Provincial Police Members that participated in the National Peace Officer Run to Remember.
Retired Commissioner Chris Lewis can be found in the middle of the second row



**County of Wellington OPP
Report for the Police Services Board**



Ontario Provincial Police members along with Commissioner Vince Hawkes
at the National Peace Officer Memorial Run & Ride

Processing Activity Report

Page: 1

Data Type: Parking

Creation Date/Time: 01/10/2015 1:04:14 PM

Transaction dates of 01/09/2015 through 30/09/2015

The County of Wellington

Agency: All

Ticket Activity		Number	Value
Tickets - Entered			
AutoCite Ticket		0	\$0.00
Manually Entered Ticket		16	\$320.00
Skeletal Ticket		0	\$0.00
Subtotal Tickets Entered		16	\$320.00
Tickets - Reactivations			
Voids - Reinstated		0	\$0.00
Dismissals - Reversed		0	\$0.00
Waived - Reversed		0	\$0.00
Subtotal Ticket Reactivated		0	\$0.00
Tickets - Removed			
Voided		0	\$0.00
Dismissed		0	\$0.00
Waived		0	\$0.00
Skeletal Ticket Matches		0	\$0.00
Subtotal Ticket Removed		0	\$0.00
Total Ticket Activity		16	\$320.00
Fines and Fees Added			
Fines Added		0	\$0.00
Late Fees Added		6	\$60.00
NSF Fees Added		0	\$0.00
Other Fees Added		7	\$112.00
Total Fines and Fees Added		13	\$172.00
Fines and Fees Removed			
Fines Removed		0	\$0.00
Late Fees Removed		0	\$0.00
NSF Fees Removed		0	\$0.00
Other Fees Removed		0	\$0.00
Total Fines and Fees Removed		0	\$0.00
Total Change from Ticket Activity and Added Fees			\$492.00

Payment Activity	Number	Fine	Late Fee	NSF Fee	Service Fee	Total \$
Ticket - Payments						
Fully Paid	19	\$380.00	\$90.00	\$0.00	\$32.00	\$502.00
Partially Paid	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Over Payments	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Payments	19	\$380.00	\$90.00	\$0.00	\$32.00	\$502.00
Outside Payments	18	\$360.00	\$80.00	\$0.00	\$32.00	\$472.00
Ticket Payments Rescinded						
Payment Reversals	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NSF Reversals	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Rescinded Payments	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Refunded Overpayments	0	\$0.00				\$0.00
Payments	19	\$380.00	\$90.00	\$0.00	\$32.00	\$502.00
Total Fees Paid				0		\$0.00
Gross Revenue(Total Payments - Total Fees Paid)						\$502.00
Adjustments	Uncollectable Fines and Fees			0		\$0.00

Net Database Change(Total Change from Activity and Added Fees - Total Payments - Adjustments)						\$-10.00
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COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Police Services Board
From: Kelly-Ann Wingate, Parking, Licensing and Alarm Coordinator
Date: Wednesday, October 14, 2015
Subject: False Alarm Revenue Report

False Alarm revenue collected for 2015.

Month	False Alarms sent to the County for invoicing	Amount invoiced to customers	Amount collected to date
January	53	\$2,450	\$5,500
February	39	\$3,600	\$1,750
March	34	\$1,850	\$2,500
April	56	\$6,350	\$6,250
May	30	\$3,200	\$3,650
June	28	\$2,350	\$2,900
July	51	\$2,850	\$2,500
August	44	\$3,050	\$1,400
September	36	\$3,250	\$3,150
October			
November			
December			
2015 YTD	371	\$28,950	\$29,600
2014 Totals	514	\$34,700	\$34,650

Recommendation:

That the October 2015 False Alarm Revenue Report be received for information.

Respectfully submitted,

Kelly-Ann Wingate
Parking, Licensing and Alarm Coordinator