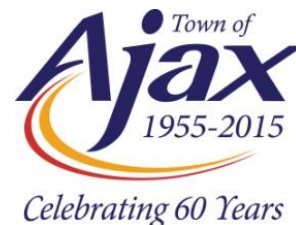
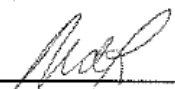


The Corporation of the Town of Ajax  
**GENERAL GOVERNMENT COMMITTEE**



Thursday, March 26, 2015  
**Open Meeting at 2:00 p.m.**  
River Plate Room, Town Hall  
65 Harwood Avenue South

Confirmed by: 

## **AGENDA**

**Alternative formats available upon request by contacting:**  
[sarah.moore@ajax.ca](mailto:sarah.moore@ajax.ca) or 905-619-2529 ext. 3347

Anything in **blue** denotes an attachment/link. By clicking the links on the agenda page, you can jump directly to that section of the agenda. To manoeuvre back to the agenda page use the **Ctrl + Home** keys simultaneously. **OR** use the “Bookmark” icon to the left of your screen to navigate from one report to the next

**R. Ashby, Chair**  
**M. Crawford, Vice Chair**

### **Open Meeting**

1. **Call To Order**
2. **Disclosure of Pecuniary Interest**
3. **Adoption of In-Camera Minutes – March 5, 2015** (circulated separately)
  - *Any discussion will be held in the In-Camera Session*
4. **Consent Agenda** – *Considered to be routine, these items may be approved by one motion. Items may be separated and referred to the Discussion Agenda*
  - 4.1 **Contract Award –Supply and Delivery of Janitorial Supplies**, S. Strain, Interim Director of Finance/Treasurer / L. Morel, Buyer ..... 3
  - 4.2 **2014 Statement of Remuneration and Expenses for Members of Council and Council Appointees**, S. Strain, Interim Director of Finance/Treasurer ..... 5
  - 4.3 **Contract Award – Asphalt Trail Reconstruction**, D. Meredith, Director of Operations & Environmental Services / R. Chalmers, Supervisor, Infrastructure and Asset Management.. 9
  - 4.4 **Contract Award – Grounds Maintenance Equipment**, D. Meredith, Director of Operations & Environmental Services / C. Addley, Supervisor of Fleet Services and Inventory ..... 18

**5. Presentations / Discussion**

- 5.1 **Opening of a Public Street & Establishment of a Street Name (Station Plaza) (40R-27076, Parts 1, 5, & 6)**, P. Allore, Director of Planning & Development Services / G. Romanowski, Development Approvals Coordinator ..... 27

**6. Adjournment**

## **TOWN OF AJAX REPORT**



**REPORT TO:** General Government Committee

**SUBMITTED BY:** Sheila Strain, CPA, CGA  
Interim Director of Finance/Treasurer

**PREPARED BY:** Linda Morel  
Buyer

**SUBJECT:** Contract Award –Supply and Delivery of Janitorial Supplies

**WARD(S):** All

**DATE OF MEETING:** March 26, 2015

**REFERENCE:** RFT No. T15007 Supply and Delivery of Janitorial Supplies

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### **RECOMMENDATION:**

1. That Council award the contract for the Supply and Delivery of Janitorial Supplies to Corporate Express Canada o/a Staples Advantage Canada in the estimated amount of \$96,643.71 (inclusive of all taxes) for a period of one year.
2. That Council authorize staff to renew the contract for an additional three, one year periods, pending an analysis and satisfactory performance review at the anniversary date of the contract, in the estimated amount of \$303,174.85 (inclusive of all taxes).

### **BACKGROUND:**

The Supply and Delivery of Janitorial Supplies are required by Operations and Environmental Services, Recreation and Culture, Fire & Emergency Services and Town Hall on an “as required” basis for on-going operating requirements.

### **DISCUSSION:**

Request for Tender (RFT) documents were issued to nine prospective bidders, with bids being received back from four of these prior to the closing on February 17, 2015. Upon review of the four bids received, a number of arithmetical errors were discovered, resulting in a Corrected Total Tender Amount. Listed below is a summary of the bids received:

<b>NAME OF BIDDER</b>	<b>TOTAL TENDER AMOUNT</b>	<b>CORRECTED TOTAL TENDER AMOUNT</b>
Corporate Express Canada o/a Staples Advantage Canada	\$399,830.24	\$399,818.56
Mister Chemical	\$468,717.70	\$469,435.41
Timeline Solutions	\$503,653.23	\$503,693.32
Swish Maintenance	\$837,062.67	\$798,108.15

**CONTRACT COMMENCEMENT**

The contract award will be a four year term commencing April 30, 2015 to December 31, 2018.

**FINANCIAL IMPLICATIONS:**

Funds for the Supply and Delivery of Janitorial Supplies are included in each departments operating budget.

**COMMUNICATION ISSUES:**

All departments will be notified of the new Contract Award.

**CONCLUSION:**

It is the recommendation of staff to award the contract for the Supply and Delivery of Janitorial Supplies to Corporate Express Canada o/a Staples Advantage Canada, being the lowest bidder meeting minimum specifications.

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Linda Morel, Buyer

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Sheila Strain – Interim Director of Finance/Treasurer

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Rob Ford – Interim Chief Administrative Officer

## **TOWN OF AJAX REPORT**



**REPORT TO:** General Government Committee

**SUBMITTED BY:** Sheila Strain, CPA, CGA  
Interim Director of Finance/Treasurer

**PREPARED BY:** Sheila Strain, CPA, CGA  
Interim Director of Finance/Treasurer

**SUBJECT:** 2014 Statement of Remuneration and Expenses for  
Members of Council and Council Appointees

**WARD(S):** All

**DATE OF MEETING:** March 26, 2015

**REFERENCE:** Section 284(1) of the *Municipal Act, 2001*, S.O. 2001

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### **RECOMMENDATION:**

**That the 2014 Statement of Remuneration and Expenses for Members of Council and Council Appointees be received for information.**

### **BACKGROUND:**

Section 284(1) of the *Municipal Act, 2001* states that:

"The treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement of remuneration and expenses paid in the previous year to:

- a) Each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by or on which the member holds office by virtue of being a member of council;
- b) Each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and
- c) Each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body."

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Information concerning the Ajax Council appointees was obtained directly from Veridian Corporation, Ajax Municipal Housing Corporation and the Library Board. For the Town's Advisory Committees and two Business Improvement Areas, the information was available from the Finance Department's records.

**CONCLUSION:**

In accordance with the requirements of the *Municipal Act, 2001*, the attached statement has been prepared and submitted to Council by the March 31, 2015 deadline.

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Sheila Strain, CPA, CGA  
Interim Director of Finance/Treasurer

### AJAX COUNCIL MEMBERS

Remuneration and expenses for Mayor and Council are authorized under By-law 117-2013 and Policy 030 Elected Officials Compensation and Expenses.

Member's Name	Remuneration/ Benefits	Travel Allowance	Conferences/ Seminars	Communication/ Meeting Expenses	Total
S. Parish	\$104,641.02	\$13,511.07	\$325.30	\$1,377.36	\$119,854.75
P. Brown	42,619.61	7,643.97	1,324.54	1,789.44	53,377.56
C. Jordan	44,791.81	7,643.97	1,077.78	2,622.85	56,136.41
S. Collier	44,858.23	7,643.97	0.00	2,257.04	54,759.24
R. Ashby	44,401.74	7,643.97	1,432.84	2,850.90	56,329.45
J. Dies	41,791.41	7,643.97	0.00	1,152.59	50,587.97
M. Crawford	44,927.25	7,643.97	0.00	1,656.99	54,228.21
<b>Total</b>	<b>\$368,031.07</b>	<b>\$59,374.89</b>	<b>\$4,160.46</b>	<b>\$ 13,707.17</b>	<b>445,273.59</b>

### AJAX COUNCIL APPOINTEES

Veridian Corporation			
Member's Name	Remuneration	Training/Meetings	Total
Eldon Dixon	\$15,910.96	\$0.00	\$15,910.96
James McGregor	19,628.96	2,890.34	22,519.30
Joanne Dies	20,683.96	1,965.00	22,648.96
Colleen Jordan	20,683.96	0.00	20,683.96
Jim Macpherson	19,628.96	2,833.00	22,461.96
<b>Total</b>	<b>\$96,536.80</b>	<b>\$7,688.34</b>	<b>\$104,225.14</b>

Ajax Municipal Housing	
Member's Name	Conferences
Oliver Forbes	\$981.68
Cheryl Bage	0.00
Renrick Ashby	0.00
Jacqueline Baker	0.00
Joanne Dies	0.00
Ludlow Williams	0.00
Kristen Winter	0.00
<b>Total</b>	<b>\$981.68</b>

<b>Ajax Library Board</b>	
Member's Name	Training
Jennifer Brown	\$88.57
Phill White	0.00
Mary Cunningham	19.45
Valerie Silveira	0.00
Sharron Monk	45.88
Kate Bird	0.00
Leanne Carnio	0.00
Marilyn Crawford	0.00
Olga Lambert	0.00
<b>Total</b>	<b>\$153.90</b>

<b>Committee of Adjustment</b>	
Member's Name	Honorariums
Matthew Milligan	\$630.00
Carolyn Molinari	520.00
Eldon Dixon	585.00
Michael Briand	525.00
Chris Daffern	650.00
<b>Total</b>	<b>\$2,910.00</b>

<b>Animal Services/Property Standards Committee</b>	
Member's Name	Honorariums
Naomi Malandrino	\$260.00
Joseph Mitschang	300.00
Peter Graham	325.00
George Hawtin	195.00
Gary Grinton	195.00
<b>Total</b>	<b>\$1,275.00</b>

<b>Compliance (Elections) Audit Committee</b>	
Member's Name	Honorariums
Shaun Patrick Young	\$200.00
Margot Poepjes	200.00
Jack Jeyakumaran	200.00
<b>Total</b>	<b>\$600.00</b>





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**REPORT TO:** General Government Committee

**SUBMITTED BY:** Dave Meredith  
Director, Operations and Environmental Services

**PREPARED BY:** Rick Chalmers  
Supervisor, Infrastructure and Asset Management

**SUBJECT:** **Contract Award – Asphalt Trail Reconstruction**

**WARD(S):** All

**DATE OF MEETING:** March 26, 2015

**REFERENCE:** Tender No. T15012  
Capital Account No. 965311 – Rotary Park Improvements  
Capital Account No. 969011 – Asphalt Trail Reconstruction

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**RECOMMENDATION:**

1. That Council award the contract for Asphalt Walkway and Trail Reconstruction to Bond Paving & Construction Inc. in the amount of \$234,136.00 (inclusive of all taxes).
2. That Council approve funding of \$9,321.45 to be allocated to Capital Account No. 965311 from Development Reserve.

**BACKGROUND:**

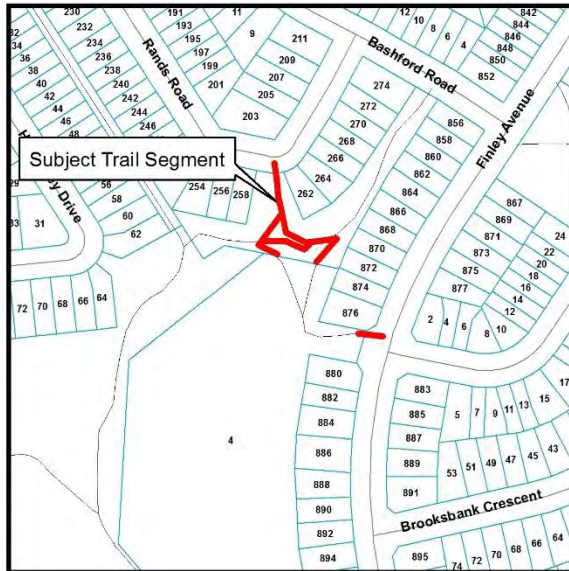
Through the 2015 capital budget process, staff identified two projects related to trail and asphalt paving works that could be tendered as a single contract and result in more competitive pricing from contractors. These projects include the following:

- Asphalt Trail Reconstruction
- Rotary Park Improvements

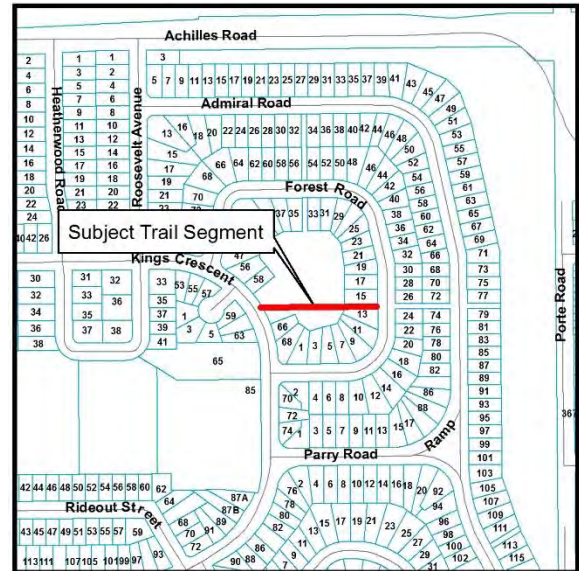
**Asphalt Trail Reconstruction**

As part of the annual budget process, staff completed the Asphalt Pathway Inventory & Assessment to identify trails in need of replacement. The following trails were identified as priority for replacement in 2015:

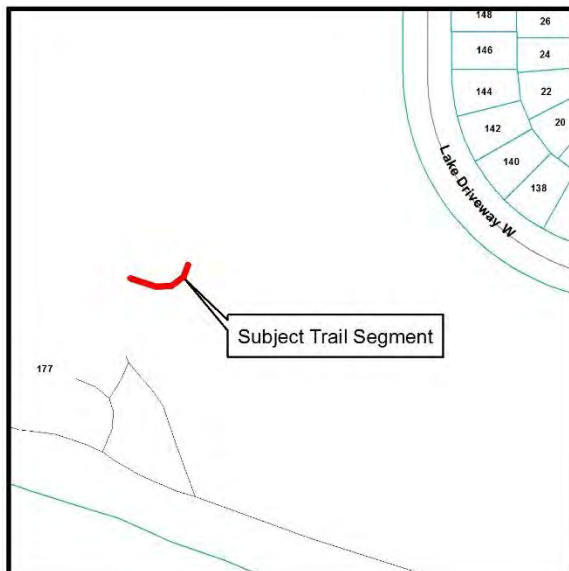
- Forest Park
- Lakeside Greenbelt off Rands Road
- Waterfront Trail in front of the water plant
- New accessible trail connecting picnic area to Rotary Parking lot



**Lakeside Greenbelt**

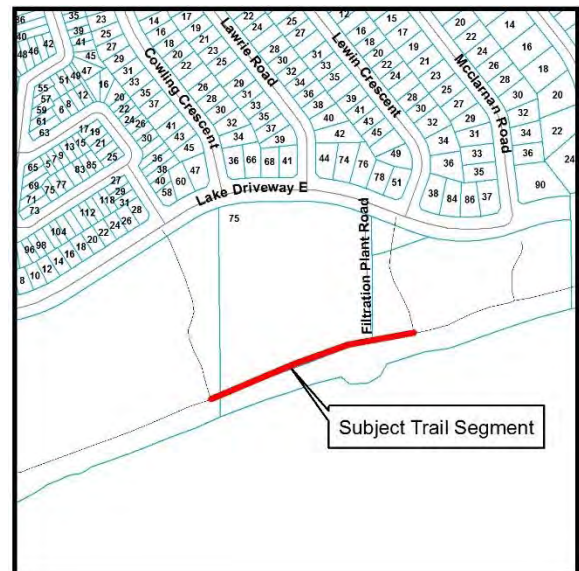


**Forest Park**



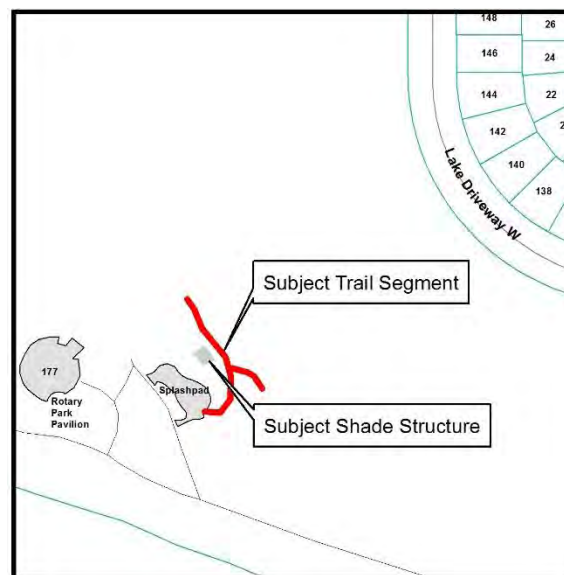
**Rotary Park**

**Rotary Park Improvements**



**Waterfront Trail**

In 2013, the splashpad at Rotary Park was enlarged and additional seating was created. The original design concept was to include a shade structure on the north side of the splashpad with an accessible pedestrian connection. The installation of the shade structure will provide additional seating for all users of Rotary Park with a direct connection to the splashpad.



## DISCUSSION:

Request for Tender (RFT) documents were issued to 27 prospective bidders with bids being received back from 21 of these, prior to the closing on February 24, 2015. Upon review of the 21 bids received, four of the submissions were found to be non-compliant and therefore cannot be considered in the award. During the analysis of the compliant bids, some arithmetic errors were discovered resulting in a Corrected Total Tender Amount. Listed below is a summary of the bids considered:

NAME OF BIDDER	TOTAL TENDER AMOUNT	CORRECTED TOTAL TENDER AMOUNT
Bond Paving & Construction Inc.	\$234,136.00	\$234,136.00
Diamond Earthworks Corporation	\$253,761.23	\$253,761.22
Tri Son Contracting Inc.	\$268,513.71	\$268,513.71
Wyndale Paving Co. Ltd.	\$268,533.20	\$268,533.20
Melfer Construction Inc.	\$270,357.02	\$270,357.02
Serve Construction Ltd.	\$287,943.21	\$287,943.21
A Wesley Paving Ltd.	\$293,736.43	\$293,736.44
Trisan Construction	\$309,713.51	\$309,713.51

C Valley Paving Ltd.	\$309,786.68	\$309,786.68
Melrose Paving Co. Ltd.	\$325,446.22	\$325,446.22
Pylon Paving (1996) Inc.	\$328,794.97	\$328,789.25
Forrest Contractors Ltd.	\$334,077.72	\$334,077.72
Peltar Paving and General Contracting Company	\$358,938.85	\$358,938.85
Atlas Paving Company Inc.	\$368,682.84	\$368,682.84
Coco Paving Inc.	\$383,232.44	\$383,232.44
C Aurora Paving Ltd.	\$366,601.66	\$386,556.05
Mountain Top Construction Inc.	\$437,225.25	\$411,009.25

#### **FINANCIAL IMPLICATIONS:**

##### **Capital Account No. 965311 – Rotary Park Improvements**

Approved Capital Budget		\$75,000.00
Contract (net of HST rebate)	\$75,292.22	
Contingency	\$ 7,529.22	
Materials Testing	<u>\$1,500.00</u>	<u>\$84,321.45</u>
Over Budget		<u><u>\$(9,321.45)</u></u>

The over budget amount is due to the costs associated with site furniture and accessible trail connection.

##### **Capital Account No. 969011 – Asphalt Trail Reconstruction**

Approved Capital Budget		\$175,000.00
Contract (net of HST rebate)	\$135,554.50	
Contingency	\$ 13,555.45	
Materials Testing	<u>\$1,500.00</u>	<u>\$150,609.95</u>
Available Budget		<u><u>\$24,390.05</u></u>

A contingency amount has been allocated for these projects. The specific amount for Asphalt Trail Reconstruction has been set at 10% of the net contract price in order to rectify soft spots, or

drainage issues if required.

The Capital Detail Sheets are attached for information.

**COMMUNICATION ISSUES:**

Minor disruptions due to noise and the closing of the trails during construction will be experienced by users in the local area. Every effort, however, will be made to keep these inconveniences to a minimum throughout the process. Communication will include the following:

- Provision of a construction outline and schedule on the Town's website;
- Construction Notice Signs will be placed at the trail entrances in advance of construction;

The Town's contractors will be instructed to ensure that adequate safety measures are in place to protect the public

**CONCLUSION:**

It is the recommendation of staff that Bond Paving & Construction Inc. be awarded the contract for Asphalt Trail Reconstruction, being the lowest bidder meeting minimum specifications.

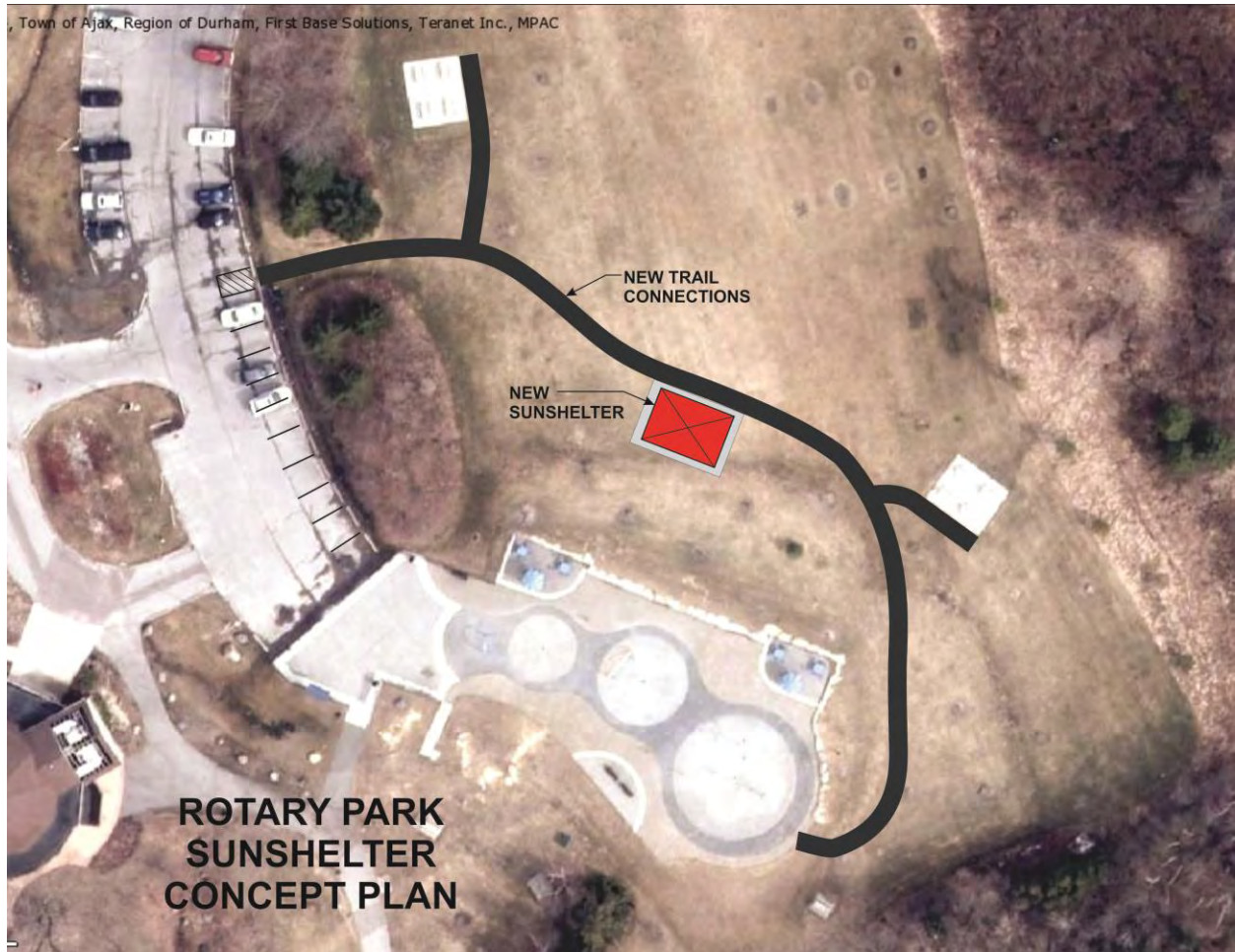
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Rick Chalmers  
Supervisor, Infrastructure and Asset Management

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Dave Meredith  
Director, Operations and Environmental Services





**TOWN OF AJAX**  
**2015 CAPITAL BUDGET / 2016-2019 LONG RANGE CAPITAL FORECAST**  
**DETAIL SHEET**

<b>Department</b>	Operations & Environmental Services
<b>Section</b>	Env. Services
<b>Project Name</b>	<b>Rotary Park Improvements</b>
<b>Submitted By</b>	Tim Murphy, Supervisor, Infrastructure & Capital Projects
<b>Start Year</b>	2015
<b>Project Number</b>	0965311

**PROJECT DESCRIPTION / JUSTIFICATION**

In 2013, staff retrofitted the splashpad at Rotary Park to enlarge the play area and create additional seating opportunities for park users. The original design concept also included a large shade structure and pedestrian connection to the north of the splashpad that would provide additional shaded seating opportunities for caregivers as part of phase two.

The second phase of this project will include the following:

- Installation of large shade structure and concrete pad;
- Installation of picnic tables;
- Construction of a pedestrian connection from the splashpad to the shade structure; and
- Landscape improvements such as tree planting, armourstone retaining walls and shrub planting.

<b>2015</b>	Shade Structure	\$ 50,000
	Pedestrian Walkway	12,500
	Site Furniture and Landscaping	12,500
	<b>Total</b>	<b>\$ 75,000</b>

**EXPENDITURES / FUNDING**

	2015	2016	2017	2018	2019	Total
<b>Total Expenditures</b>	<b>75,000</b>					<b>75,000</b>
Development Reserve	75,000					75,000
<b>Total Funding</b>	<b>75,000</b>					<b>75,000</b>

**TOWN OF AJAX**  
**2015 CAPITAL BUDGET / 2016-2019 LONG RANGE CAPITAL FORECAST**  
**DETAIL SHEET**

<b>Department</b>	Operations & Environmental Services
<b>Section</b>	Infrastructure
<b>Project Name</b>	<b>Asphalt Trail Reconstruction</b>
<b>Submitted By</b>	Rick Chalmers, Supervisor, Infrastructure & Capital Projects
<b>Start Year</b>	2015
<b>Project Number</b>	0969011

**PROJECT DESCRIPTION / JUSTIFICATION**

The Town's asphalt pathway infrastructure is aging. With aging comes deterioration including settlements, ponding and the breakdown of the walking surface. The pathway infrastructure requires upgrading to provide a minimum 2 metres asphalt width on all pathways which are strictly for pedestrian use and 2.5 – 3 metres for pathways that are required as a route for maintenance vehicle access. Improvements to grading, drainage, signage, line painting, site furniture and hard & soft landscaping will be required as necessary to improve accessibility and revitalize the area adjacent to the trails. Staff are recommending various trails throughout the Town for resurfacing in 2015. The trails serve as pedestrian and cycling connections with many used as pedestrian routes to schools.

<b>2015</b>	Forest Park (Widen) incl. concrete walkway repairs	\$ 50,000
	Lakeside Greenbelt (Re-construction)	25,000
	Waterfront Trail - in front of Water Plant	50,000
	Waterfront Trail - bridge to Rotary Pavilion (Re-construction)	25,000
	Waterfront Trail - Accessible Trail to Picnic Area at Rotary (New)	25,000
	<b>Total</b>	<b>\$ 175,000</b>

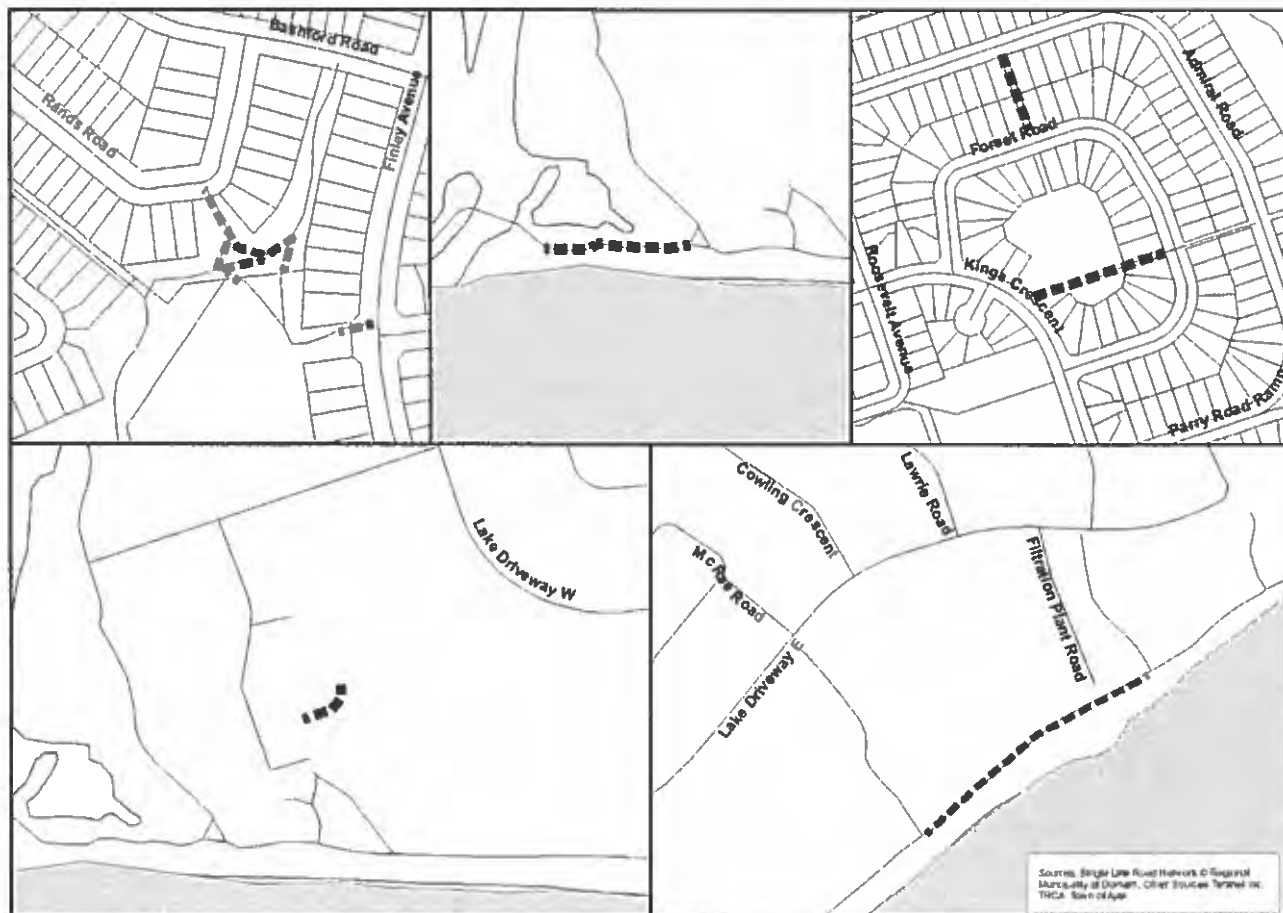
**EXPENDITURES / FUNDING**

	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Total</b>
<b>Total Expenditures</b>	<b>175,000</b>					<b>175,000</b>
General Infrastructure Maintenance	175,000					175,000
<b>Total Funding</b>	<b>175,000</b>					<b>175,000</b>



**TOWN OF AJAX**  
**2015 CAPITAL BUDGET / 2016-2019 LONG RANGE CAPITAL FORECAST**  
**DETAIL SHEET**

***Asphalt Trail Reconstruction***



## TOWN OF AJAX REPORT



**REPORT TO:** General Government Committee

**SUBMITTED BY:** Dave Meredith  
**Director, Operations and Environmental Services**

**PREPARED BY:** Chris Addley  
Supervisor of Fleet Services and Inventory

**SUBJECT:** **Contract Award – Grounds Maintenance Equipment**

**WARD(S):** All

**DATE OF MEETING:** March 26, 2015

**REFERENCE:** Capital Accounts 965511, 965811, 966111, 966211, 964911  
Operating Account 1104.5840

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### RECOMMENDATION:

1. That Council awards the contract for the supply and delivery of the Large Area Mower – SC, Large Area Mower – PC, Walk Behind Mower and Pond Aerator to Turf Care Products Inc. in the amount of \$213,118.00 (inclusive of all taxes).
2. That Council awards the contract for the supply and delivery of (7) Zero Radius Mowers to Markham Mower Ltd. in the amount of \$151,595.15 (inclusive of all taxes).
3. That Council awards the contract for the supply and delivery of the Harley Rake to Green Tractors Inc. in the amount of \$14,746.50 (inclusive of all taxes).

### BACKGROUND:

The Grounds Maintenance Equipment listed has been approved for replacement or to be added to the Town's fleet in 2015.

Qty	Description	Project
Repl.		
1	Harley Rake	965511
1	Large Area Mower – Sports Cut	965811
1	Large Area Mower – Parks Cut	966111
7	Zero Radius Mowers	966211
Add'l		
1	Walk Behind Mower	1104.5840
1	Pond Aerator	964911

The Harley Rake, Large Area Mower – SC, Large Area Mower – PC and Zero Radius Mowers have met their useful life cycle. This equipment will be replaced with new units that meet or exceed current performance and functionality. This equipment is essential for the Parks and Sports Field maintenance programs.

The additional Walk Behind Mower is required to service the new sand based fields at Sportsplex.

The Pond Aerator is required to agitate the pond water at Audley Recreation Centre. This will improve the health of the pond by increasing oxygen and reducing algae growth. This will improve the flow of healthy water through the waterlines that irrigate the six ball diamonds.

## DISCUSSION:

Request for Tender (RFT) documents were issued to ten prospective bidders with bids being received back from five of these, prior to the closing on February 24, 2015. Listed below is a summary of the bids received:

NAME OF BIDDER	TOTAL TENDER AMOUNT					
	SECTION 1	SECTION 2	SECTION 3	SECTION 4	SECTION 5	SECTION 6
	Walk Behind Mower	Harley Rake	Large Area Mower - SC	Large Area Mower - PC	Zero Radius Rotary Mower	Pond Aerator
QUANTITY	1	1	1	1	7	1
Bob Mark New Holland	No Bid	No Bid	No Bid	No Bid	\$154,245.00	No Bid
G. C. Duke Equipment	No Bid	No Bid	Does not meet Specification	\$97,858.00	No Bid	No Bid
Green Tractors Inc.	No Bid	<b>\$14,746.50</b>	No Bid	No Bid	\$168,949.69	No Bid
Markham Mower Ltd.	No Bid	No Bid	No Bid	No Bid	<b>\$151,595.15</b>	No Bid
Turf Care Products	<b>\$10,961.00</b>	No Bid	<b>\$96,389.00</b>	<b>\$97,067.00</b>	No Bid	<b>\$8,701.00</b>

## FINANCIAL IMPLICATIONS:

**Funds for Walk Behind Mower are included in the 2015 Pan AM operating budget**

### Capital Account No. 965511 – ENV-Repl. Equip – Harley Rake

Approved Capital Budget		\$15,000.00
Contract (net of HST rebate)	\$13,279.68	
Additional Decals and Numbering	250.00	<u>\$13 529.68</u>
Under Budget		<u><u>\$1,470.32</u></u>

**Capital Account No. 965811 – ENV- Repl. Equip. Large Area Mower - SC**

Approved Capital Budget		\$110,000.00
Contract (net of HST rebate)	\$86,801.28	
Additional Decals and Numbering	250.00	<u>\$87,051.28</u>
Under Budget		<u><u>\$22,948.72</u></u>

**Capital Account No. 966111 – ENV-Repl. Equip. Large Area Mower - PC**

Approved Capital Budget		\$110,000.00
Contract (net of HST rebate)	\$87,411.84	
Additional Decals and Numbering	250.00	<u>\$87,661.84</u>
Under Budget		<u><u>\$22,338.16</u></u>

**Capital Account No. 966211 – ENV-Repl. Equip. Zero Radius Rotary Mowers (7)**

Approved Capital Budget		\$140,000.00
Contract (net of HST rebate)	\$136,516.13	
Additional Decals and Numbering	1,750.00	<u>\$138,266.13</u>
Under Budget		<u><u>\$1,733.87</u></u>

**Capital Account No. 964911 – ENV-Add'l Equip. Pond Aerator**

Approved Capital Budget		\$12,000.00
Contract (net of HST rebate)	\$7,835.52	
Additional Decals and Numbering	250.00	<u>\$8,085.52</u>
Under Budget		<u><u>\$3,914.48</u></u>

The Capital Detail Sheets are attached for information.

**COMMUNICATION ISSUES:**

N/A

**CONCLUSION:**

It is the recommendation of Fleet Services that Turf Care Products Inc., Markham Mower Ltd. and Green Tractors Inc. be awarded the respected contracts to supply and deliver the required Grounds Maintenance Equipment.

**ATTACHMENTS:**

ATT-1: Capital Account No. 965511 – ENV – Repl. Equip – Harley Rake

ATT-2: Capital Account No. 965811 – ENV – Repl. Equip. Unit #683-2

ATT-3: Capital Account No. 966111 – ENV – Repl. Equip. Unit #683-3

ATT-4: Capital Account No. 966211 – ENV – Repl. Equip. Unit #31004-31010

ATT-5: Capital Account No. 964911 – ENV – Add'l Equip. – Pond Aerator

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Chris Addley – Supervisor of Fleet Services and Inventory

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Dave Meredith - Director, Operations and Environmental Services

**TOWN OF AJAX**  
**2015 CAPITAL BUDGET / 2016-2019 LONG RANGE CAPITAL FORECAST**  
**DETAIL SHEET**

<b>Department</b>	Operations & Environmental Services
<b>Section</b>	Env. Services
<b>Project Name</b>	<b>ENV-Repl. Equip - Harley Rake</b>
<b>Submitted By</b>	Chris Addley, Supervisor Fleet & Inventory
<b>Start Year</b>	2015
<b>Project Number</b>	0965511

**PROJECT DESCRIPTION / JUSTIFICATION**

The existing Harley Rake has been in Environmental Services for the past twenty (20) years. With the baseball infrastructure that has been established in Town, there is a need to have reliable equipment to maintain this infrastructure. A Harley Rake is one of the key pieces of equipment required to maintain the infield clays at each baseball facility. This piece of equipment no longer can support the departmental needs and requires replacement.

**EXPENDITURES / FUNDING**

	2015	2016	2017	2018	2019	Total
<b>Total Expenditures</b>	<b>15,000</b>					<b>15,000</b>
Vehicle/Equipment Replacement	15,000					15,000
<b>Total Funding</b>	<b>15,000</b>					<b>15,000</b>

**TOWN OF AJAX**  
**2015 CAPITAL BUDGET / 2016-2019 LONG RANGE CAPITAL FORECAST**  
**DETAIL SHEET**

<b>Department</b>	Operations & Environmental Services
<b>Section</b>	Env. Services
<b>Project Name</b>	ENV- Repl. Equip. Unit #683-2
<b>Submitted By</b>	Chris Addley, Supervisor Fleet & Inventory
<b>Start Year</b>	2015
<b>Project Number</b>	0965811

**PROJECT DESCRIPTION / JUSTIFICATION**

This large area mower is critical in the maintenance of the Town's sports infrastructure (baseball, softball and cricket) as well as large open spaces such as the Waterfront, Greenwood Conservation Area, Paulynn Park etc.

This piece of equipment was acquired in 2006 and has experienced significant mechanical breakdowns in recent years and is in need of replacement.

**EXPENDITURES / FUNDING**

	2015	2016	2017	2018	2019	Total
<b>Total Expenditures</b>	<b>110,000</b>					<b>110,000</b>
Vehicle/Equipment Replacement	110,000					110,000
<b>Total Funding</b>	<b>110,000</b>					<b>110,000</b>

**TOWN OF AJAX**  
**2015 CAPITAL BUDGET / 2016-2019 LONG RANGE CAPITAL FORECAST**  
**DETAIL SHEET**

<b>Department</b>	Operations & Environmental Services
<b>Section</b>	Env. Services
<b>Project Name</b>	<b>ENV- Repl. Equip. Unit #683-3</b>
<b>Submitted By</b>	Chris Addley, Supervisor Fleet & Inventory
<b>Start Year</b>	2015
<b>Project Number</b>	0966111

**PROJECT DESCRIPTION / JUSTIFICATION**

This large area mower is critical in the maintenance of the Town's sports infrastructure (baseball, softball and cricket) as well as large open spaces such as the waterfront, Greenwood Conservation Area, Paulynn Park etc.

This piece of equipment was acquired in 2006 and has experienced significant mechanical breakdowns in recent years and is in need of replacement.

**EXPENDITURES / FUNDING**

	2015	2016	2017	2018	2019	Total
<b>Total Expenditures</b>	<b>110,000</b>					<b>110,000</b>
Vehicle/Equipment Replacement	110,000					110,000
<b>Total Funding</b>	<b>110,000</b>					<b>110,000</b>



**TOWN OF AJAX**  
**2015 CAPITAL BUDGET / 2016-2019 LONG RANGE CAPITAL FORECAST**  
**DETAIL SHEET**

<b>Department</b>	Operations & Environmental Services
<b>Section</b>	Env. Services
<b>Project Name</b>	<b>ENV-Repl. Equip.#31004-31010</b>
<b>Submitted By</b>	Chris Addley, Supervisor Fleet & Inventory
<b>Start Year</b>	2015
<b>Project Number</b>	0966211

**PROJECT DESCRIPTION / JUSTIFICATION**

These zero radius rotary mowers will be replaced with more reliable and efficient units with larger capacity. These machines are assigned to students during the spring and summer season, and support the grounds maintenance function within the

Town's parks and open space system.

The existing pieces of equipment have been around since 2006, and have experienced significant mechanical breakdowns over the years. It is important to have reliable equipment to ensure services are delivered to meet expectations.

**EXPENDITURES / FUNDING**

	2015	2016	2017	2018	2019	Total
<b>Total Expenditures</b>	<b>140,000</b>					<b>140,000</b>
Vehicle/Equipment Replacement	140,000					140,000
<b>Total Funding</b>	<b>140,000</b>					<b>140,000</b>

**TOWN OF AJAX**  
**2015 CAPITAL BUDGET / 2016-2019 LONG RANGE CAPITAL FORECAST**  
**DETAIL SHEET**

<b>Department</b>	Operations & Environmental Services
<b>Section</b>	Env. Services
<b>Project Name</b>	<b>ENV-Add'l Equip- Pond Aerator</b>
<b>Submitted By</b>	Chris Addley, Supervisor Fleet & Inventory
<b>Start Year</b>	2015
<b>Project Number</b>	0964911

**PROJECT DESCRIPTION / JUSTIFICATION**

The stormwater pond at the Audley Recreation Centre, which supports the central irrigation system for the associated baseball fields, requires a pond aerator in order to improve the quality of the water supply that currently exists.

A pond aerator will keep the water flowing, improving the health of the water by providing oxygen while at the same time, minimizing the growth of algae within the pond. It is important to ensure that healthy water is used to irrigate the baseball fields which have recently been constructed to the south of the pond.

**EXPENDITURES / FUNDING**

	2015	2016	2017	2018	2019	Total
<b>Total Expenditures</b>	<b>12,000</b>					<b>12,000</b>
Vehicle/Equipment Replacement	12,000					12,000
<b>Total Funding</b>	<b>12,000</b>					<b>12,000</b>

## **TOWN OF AJAX REPORT**



**REPORT TO:** General Government Committee

**SUBMITTED BY:** Paul Allore, MCIP, RPP  
Director of Planning & Development Services

**PREPARED BY:** Geoff Romanowski, MCIP, RPP, CPT  
Development Approvals Coordinator

**SUBJECT:** **Opening of a Public Street &  
Establishment of a Street Name (Station Plaza)  
(40R-27076, Parts 1, 5, & 6)**

**WARD:** 1

**DATE OF MEETING:** March 26, 2015

**REFERENCE:** Site Plan Amendment SPA3/14

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### **RECOMMENDATIONS:**

1. That staff be directed to proceed with the necessary public notice as per the Town's Public Notice Policy for establishing a street and street name;
2. That staff be directed to close the existing driveway access to 71 Station Street from Station Street; and
3. That Council endorse 'Station Plaza' as the street name.

### **BACKGROUND:**

The new safer Station Street access to Ajax Plaza has been completed and it now needs to be dedicated as a public highway/right-of-way and appropriately named. There is also a need to address the access to 71 Station Street, which is immediately west of the new access.

### **DISCUSSION:**

#### ***Improvements through SPA3/14***

Through the review of the Grand Harwood Place Sales Pavilion (SPA3/14) a number of improvements were required to the south side of Station Street, between Harwood Avenue South and Commercial Avenue. These improvements included:

- the closure and relocation of the Station Street access to Ajax Plaza;
- the establishment of a right-turn/through lane within the western Station Street approach to Harwood Avenue South; and
- the opening of a new access to 71 Station Street from the new road.

The closing and relocation of the Station Street access to Ajax Plaza has been completed and is now fully functional. This access provides for a safer entrance to Ajax Plaza from Station Street. The new access provides a dedicated outbound right and left turn lane and one full movement inbound (right-in/left-in) turn lane from Station Street. The remaining works associated with the establishment of a right-turn/through lane within the western Station Street approach to Harwood Avenue South is scheduled to be completed by May 2015.

### ***Public Right-of-way Dedication and Naming***

This new access is intended to be a municipal road, dedication as a public highway. A by-law is required to legally establish this status. Prior to passing a by-law, public notice for four consecutive weeks is required. Once the notification period is completed, a by-law can be passed giving the new access status as a municipal road.

Staff recommend that the road be named Station Plaza, which is consistent with the former access and is a continuation of the street name that is in place on the north side of the existing plaza. This street name is not in keeping with the Town's street naming policy; however, when this street is extended to the south in the future, a name in keeping with the policy will be put in place. Regardless, Station Plaza is an acceptable street name to the Region of Durham and Durham Regional Police.

### ***Closure of existing access to 71 Station Street***

To ensure that the new road functions properly, the Station Street access to 71 Station Street should be closed, to avoid any potential for unsafe turning movements.

Staff have informed the property owner of 71 Station Street (Mr. Vijay Jain – Paras Properties Inc.) of the Town's intentions, but Mr. Jain believes that the closing of the access would be detrimental to the businesses that operate from his property. However, direct road access to 71 Station Street will be maintained, while protecting for safe vehicle access and removing the potential for vehicle turning conflicts along Station Street.

In the interim, the existing entrance to 71 Station Street should be block-off by placing jersey barriers within the Station Street boulevard. These barriers will stay in place until the remaining works along the south side of Station Street are completed in May.

### **FINANCIAL IMPLICATIONS:**

There will be the legal costs associated with the registration of the by-law dedicating and naming the public highway/right-of-way. All costs associated with the road works and blocking-off of the access to 71 Station Street will be covered by Windcorp.

### **COMMUNICATION ISSUES:**

Under the Town's Public Notice Policy, a public highway/right-of-way dedication and street naming requires 4 consecutive weeks of notice on the Town website and within the local newspaper. There will also be a notice mailed out to the property owners directly affected (71 Station Street). This notice will be posted and circulated out on March 27<sup>th</sup>, 2015, should Council endorse staff's recommendations.

### **CONCLUSION:**

The proposed dedication and naming will have no impact on Ajax Plaza or its owners, tenants, or patrons. It will provide a safer and more accessible vehicular access to the plaza. 71 Station Street will not be adversely affected by the new access and will eliminate unsafe vehicle

manoeuvres. Pending Council endorsement, staff will proceed with the necessary public notice and bring forth a by-law once the notice period has lapsed to formalize the dedication and naming.

**ATTACHMENTS:**

ATT-1: Parcel of land subject to dedication and naming

ATT-2: New Street & Access (Station Plaza)

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Geoff Romanowski, MCIP, RPP, CPT  
Development Approvals Coordinator

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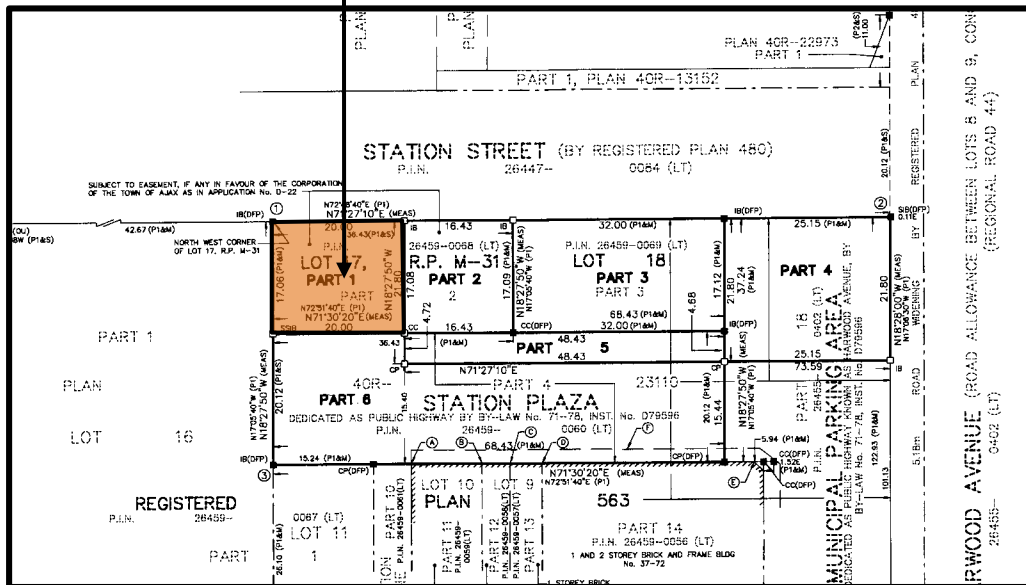
Gary Muller, MCIP, RPP  
Manager of Planning

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Paul Allore, MCIP, RPP  
Director of Planning & Development Services



Area subject to dedication and naming



Establishment of a Street and  
Street Name (Station Plaza)

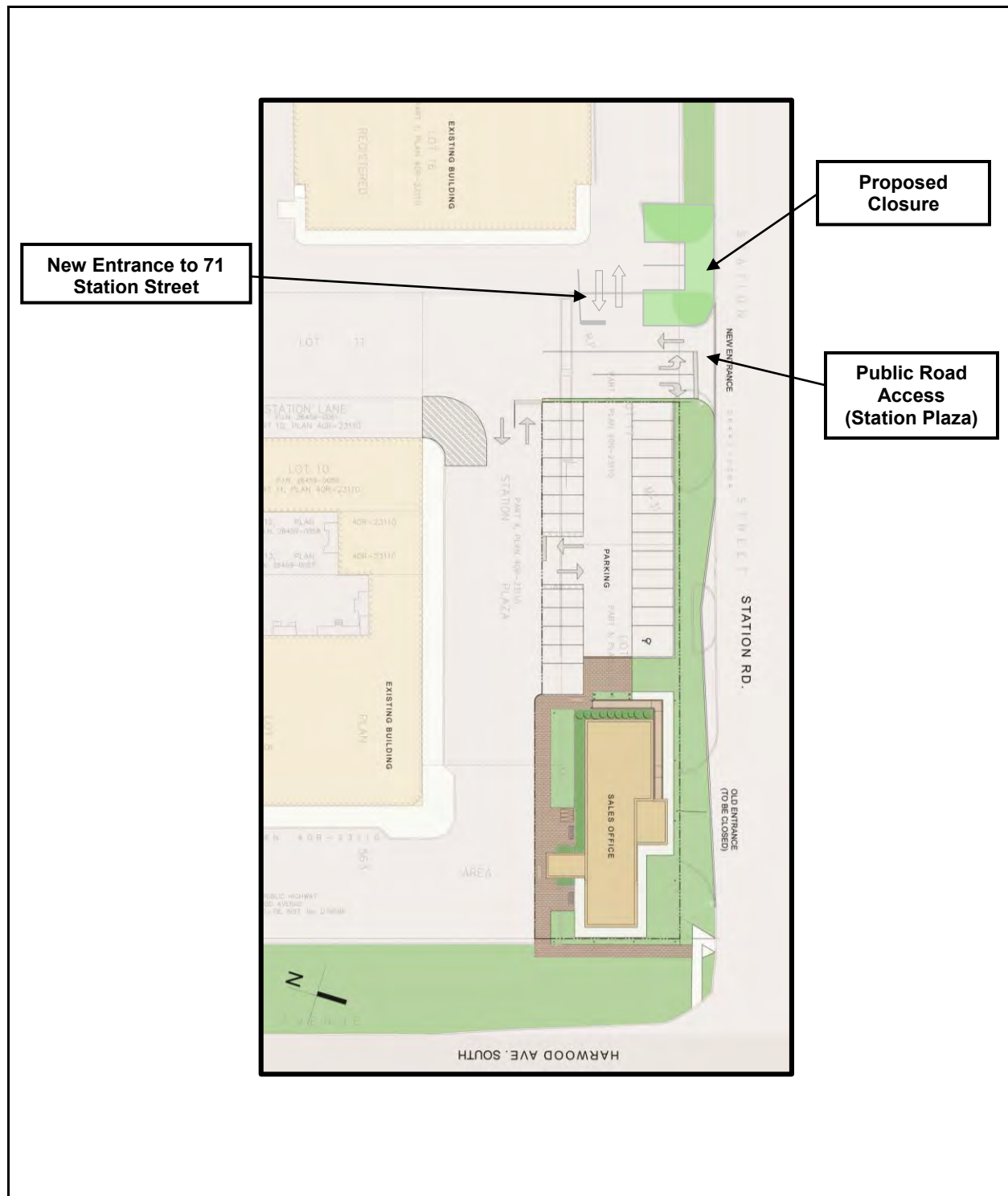
Date: March 26, 2015


ATT-1

Parcel of land subject to  
dedication and naming

Town of Ajax  
Planning and  
Development  
Services





<p><b>Establishment of a Street and Street Name (Station Plaza)</b></p> <p><b>Date: March 26, 2015</b></p>	<p><b>ATT-2</b></p> <p><b>New Street &amp; Access (Station Plaza)</b></p>	<p><b>Town of Ajax Planning and Development Services</b></p> 
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