



The Corporation of the Municipality of Leamington

Meeting of Municipal Council
Addendum to Agenda
Monday, August 24, 2015
Commencing at 6:00 PM
In Leamington Council Chambers

(H) **Reports of Staff and Delegations:**

4. Report REC-17-15 dated August 6, 2015 regarding Leamington Municipal Marina, 2016 Fee Schedule

Additional:

- Schedule D
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**Schedule D
Marina Fees**

(applicable taxes will be added to all fees)

Description of Fee or Service	2016 Proposed Fees	2015 Fees	Change	Comment	Last Year Changed
Seasonal Mooring					
a) Serviced docks (per foot for boats 26ft>)	\$49.00	\$49.00	\$0.00	No Change	2014
b) Boats exceeding slip size (minimum plus)	\$49.00	\$49.00	\$0.00	No Change	2014
c) Seasonal dock hydro fee 40ft +	\$150.00	\$150.00	\$0.00	No Change	New 2015
d) Seasonal dock hydro fee 36ft-39ft	\$125.00	\$125.00	\$0.00	No Change	New 2015
e) Seasonal dock hydro fee 31ft-35ft	\$100.00	\$100.00	\$0.00	No Change	New 2015
f) Seasonal dock hydro fee 26ft-30ft	\$75.00	\$75.00	\$0.00	No Change	New 2015
g) Seasonal dock hydro fee 19ft-25ft	\$50.00	\$50.00	\$0.00	No Change	New 2015
h) Seasonal dock hydro fee 15ft-18ft	\$25.00	\$25.00	\$0.00	No Change	New 2015
i) Per Jet Ski / Dinghy (Used in the same well)	\$150.00	\$150.00	\$0.00	No Change	2014
j) 1 month dockage 30ft or less	\$450.00	\$450.00	\$0.00	No Change	2014
k) 1 month dockage 31-50ft	\$550.00	\$550.00	\$0.00	No Change	2013
l) Serviced dock 19ft-25ft @ \$39/ft	\$39.00	\$39.00	\$0.00	No Change	2014
m) Serviced dock 15ft-18ft (Flat fee)	\$750.00	\$700.00	\$50.00	Flat fee including hydro fee	New 2015
n) Jet-ski dock rentals \$450 per unit	\$450.00	\$400.00	\$50.00	Market Increase	New 2015
o) Use of seasonals dock (User Fee - \$20/day)	\$25.00	\$0.00	\$25.00	New fee	New 2015
Transient Mooring					
a) Overnight rate (per foot/day)	\$1.75	\$1.75	\$0.00	No Change	2012
b) Daily day dock rate (3 hr max.stay)	\$25.00	\$20.00	\$5.00	Market Increase	2012
c) Mid Week 3 Day Special	\$125.00	\$125.00	\$0.00	No Change	2013
d) Captains Club Rate (per foot/day)	\$1.50	\$1.50	\$0.00	No Change	2012
Boat Launching Ramp					
a) In and out rate (per day)	\$8.85	\$11.50	-\$2.65	Market competition	2011
b) Seasonal pass per boat (Unlimited)	\$150.00	\$150.00	\$0.00	No Change	2010
c) Senior seasonal pass (60+)	\$125.00	\$125.00	\$0.00	No Change	2014
d) Weekend stay with truck & trailer (up to 2 days)	\$22.12	\$22.12	\$0.00	No Change	2012
e) Long stay with truck & trailer (between 3-30 days)	\$44.25	\$44.25	\$0.00	No Change	2012
Sanitary Pump-out					
Seasonal/Transient	\$13.27	\$11.50	\$1.77	Market increase	2013
Seasonal/Monthly/Charter Boaters Sunday-Thursday (no charge)	\$0.00	\$0.00	\$0.00	No Change	2014
Seasonal/Monthly/Charter Boaters Friday-Saturday (no charge with fuel purchase)	\$0.00	\$0.00	\$0.00	No Change	2014
Marina Picnic Shelter					
LYC Rentals - Complimentary					
a) Seasonal Boaters (no charge) 1 per season	\$0.00	\$0.00	\$0.00	No Change	No Fee
Half-Shelter per event (2nd and subsequent rentals)	\$100.00	\$100.00	\$0.00	No Change	New 2015
Full-Shelter per event (2nd and subsequent rentals)	\$150.00	\$150.00	\$0.00	No Change	New 2015
b) Transient Boaters					
Half-shelter per event	\$100.00	\$100.00	\$0.00	No Change	2014
Full-shelter per event	\$150.00	\$150.00	\$0.00	No Change	2014
c) Hospital, School, Church, Not for Profit					
Half-shelter per event	\$250.00	\$250.00	\$0.00	Same as Leamington Resident	2013
Full-shelter per event	\$400.00	\$400.00	\$0.00	Same as Leamington Resident	2013
d) Area Rentals					
Half-shelter per event	\$250.00	\$250.00	\$0.00	No Change	2013
Full-shelter per event	\$400.00	\$400.00	\$0.00	No Change	2009
e) Business/Commercial					
Half-shelter per event	\$350.00	\$350.00	\$0.00	No Change	2009
Full-shelter per event	\$500.00	\$500.00	\$0.00	No Change	2009
f) Clean up fee (deposit)	\$100.00	\$100.00	\$0.00	Deposit	2010
g) Staff time (Per hour - Set-up, tear-down)	\$25.00	\$25.00	\$0.00	Requests beyond regular hours	New 2015
Community Barbecue					
Use of one side of natural gas BBQ	\$25.00	\$25.00	\$0.00	No Change	2014
Use of both sides of natural gas BBQ	\$50.00	\$50.00	\$0.00	No Change	2014
Use of portable BBQ	\$10.00	\$10.00	\$0.00	No Change	2008
Fuel Mark-Up					
Per litre	\$0.20	\$0.20	\$0.00	No Change	2013
Advertising Kiosk - 20x20 Signage (May-October)	\$300.00	\$225.00	\$75.00	Market Increase	2004
Advertising Kiosk - 40x40 Signage (May-October)	\$500.00	\$450.00	\$50.00	Market Increase	2004
Mooring Rate/Day (Jet Express or Cruise Ship)	\$250.00	\$250.00	\$0.00	No Change	2013
Captain's Club Membership (US Dollars)	\$50.00	\$50.00	\$0.00	No Change	2012
Bike Rental					
Half-day	\$20.00	\$20.00	\$0.00	No Change	2010
Full-day	\$25.00	\$25.00	\$0.00	No Change	2010