

## The Corporation of the Municipality of Leamington

Meeting of Municipal Council Addendum to Agenda Monday, August 24, 2015 Commencing at 6:00 PM In Leamington Council Chambers

- (H) Reports of Staff and Delegations:
  - 4. Report REC-17-15 dated August 6, 2015 regarding Learnington Municipal Marina, 2016 Fee Schedule

Additional:

• Schedule D Page 2

## Schedule D Marina Fees

## (applicable taxes will be added to all fees)

Description of Fee or Service	2016 Proposed				Last Year
	Fees	2015 Fees	Change	Comment	Changed
Seasonal Mooring					
a) Serviced docks (per foot for boats 26ft>)	\$49.00	\$49.00	\$0.00	No Change	2014
<ul> <li>b) Boats exceeding slip size (minimum plus)</li> </ul>	\$49.00	\$49.00	\$0.00	No Change	2014
c) Seasonal dock hydro fee 40ft +	\$150.00	\$150.00	\$0.00	No Change	New 2015
d) Seasonal dock hydro fee 36ft-39ft	\$125.00	\$125.00	\$0.00	No Change	New 2015
e) Seasonal dock hydro fee 31ft-35ft	\$100.00	\$100.00	\$0.00	No Change	New 2015
f) Seasonal dock hydro fee 26ft-30ft	\$75.00	\$75.00	\$0.00	No Change	New 2015
g) Seasonal dock hydro fee 19ft-25ft	\$50.00	\$50.00	\$0.00	No Change	New 2015
h) Seasonal dock hydro fee 15ft-18ft	\$25.00	\$25.00	\$0.00	No Change	New 2015
i) Per Jet Ski / Dinghy (Used in the same well)	\$150.00	\$150.00	\$0.00	No Change	2014
i) 1 month dockage 30ft or less	\$450.00	\$450.00	\$0.00	No Change	2014
k) 1 month dockage 31-50ft	\$550.00	\$550.00	\$0.00	No Change	2013
I) Serviced dock 19ft-25ft @ \$39/ft	\$39.00	\$39.00	\$0.00	No Change	2013
m) Serviced dock 15ft-18ft (Flat fee)	\$750.00	\$700.00	\$50.00	Flat fee including hydro fee	New 2015
n) Jet-ski dock rentals \$450 per unit	\$450.00	\$400.00	\$50.00	Market Increase	New 2015
o) Use of seasonals dock (User Fee - \$20/day)	\$25.00	\$0.00	\$25.00	New fee	New Fee
a) Overnight rate (per foot/day)	\$1.75	\$1.75	\$0.00	No Change	2012
b) Daily day dock rate (3 hr max.stay)	\$25.00	\$20.00	\$5.00	Market Increase	2012
c) Mid Week 3 Day Special	\$125.00	\$125.00	\$0.00	No Change	2013
d) Captains Club Rate (per foot/day)	\$1.50	\$1.50	\$0.00	No Change	2012
est Lourshing Roma					
oat Launching Ramp a) In and out rate (per day)	\$8.85	\$11.50	-\$2.65	Market competition	2011
b) Seasonal pass per boat (Unlimited)	\$150.00	\$150.00	\$0.00	No Change	2010
c) Senior seasonal pass (60+)	\$125.00	\$125.00	\$0.00	No Change	2010
d) Weekend stay with truck & trailer (up to 2 days)	\$22.12	\$22.12	\$0.00	No Change	2014
e) Long stay with truck & trailer (between 3-30 days)	\$44.25	\$44.25	\$0.00	No Change	2012
e) Long stay with truck & trailer (between 5-50 days)	ψ44.20	ψ44.20	\$0.00	No Change	2012
anitary Pump-out Seasonal/Transient	\$13.27	¢11 E0	\$1.77	Manhat Income	2013
Seasonal/Monthly/Charter Boaters	•	\$11.50	•	Market increase	
Sunday-Thursday (no charge)	\$0.00	\$0.00	\$0.00	No Change	2014
Seasonal/Monthly/Charter Boaters Friday-Satuday (no charge with fuel purchase)	\$0.00	\$0.00	\$0.00	No Change	2014
<b>Jarina Picnic Shelter</b> YC Rentals - Complimentary					No Fee
a) Seasonal Boaters (no charge) 1 per season	\$0.00	\$0.00	\$0.00	No Change	No Fee
Half-Shelter per event (2nd and subsequent rentals)	\$100.00	\$100.00	\$0.00	No Change	New 2015
Full-Shelter per event (2nd and subsequent rentals)	\$150.00	\$150.00	\$0.00	No Change	New 2015
b) Transient Boaters	φ100.00	φ100.00	ψ0.00	No change	1404 2010
Half-shelter per event	\$100.00	\$100.00	\$0.00	No Change	2014
•			\$0.00		2014
Full-shelter per event	\$150.00	\$150.00	<b>Φ</b> 0.00	No Change	2014
c) Hospital, School, Church, Not for Profit	<b>#050.00</b>	<b>\$050.00</b>	<b>#0.00</b>	0 I I I D I I	0010
Half-shelter per event	\$250.00	\$250.00	\$0.00	Same as Learnington Resident	2013
Full-shelter per event	\$400.00	\$400.00	\$0.00	Same as Leamington Resident	2013
d) Area Rentals				No Change	
d) Area Rentais Half-shelter per event	\$250.00	\$250.00	\$0.00		2013
Half-shelter per event Full-shelter per event	\$250.00 \$400.00	\$250.00 \$400.00	\$0.00 \$0.00	No Change	2013 2009
Half-shelter per event Full-shelter per event e) Business/Commercial	\$400.00	\$400.00	\$0.00		2009
Half-shelter per event Full-shelter per event					
Half-shelter per event Full-shelter per event e) Business/Commercial	\$400.00	\$400.00	\$0.00	No Change	2009
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event	\$400.00 \$350.00	\$400.00 \$350.00	\$0.00 \$0.00	No Change No Change	2009 2009
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event	\$400.00 \$350.00 \$500.00	\$400.00 \$350.00 \$500.00	\$0.00 \$0.00 \$0.00	No Change No Change No Change	2009 2009 2009 2010
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down)	\$400.00 \$350.00 \$500.00 \$100.00	\$400.00 \$350.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00	No Change No Change No Change Deposit	2009 2009 2009 2010
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down)	\$400.00 \$350.00 \$500.00 \$100.00	\$400.00 \$350.00 \$500.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00	No Change No Change No Change Deposit	2009 2009 2009 2010
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down) ommunity Barbecue	\$400.00 \$350.00 \$500.00 \$100.00 \$25.00	\$400.00 \$350.00 \$500.00 \$100.00 \$25.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	No Change No Change Doposit Requests beyond regular hours	2009 2009 2009 2010 New 2015
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down) ommunity Barbecue Use of one side of natural gas BBQ	\$400.00 \$350.00 \$500.00 \$100.00 \$25.00 \$25.00	\$400.00 \$350.00 \$500.00 \$100.00 \$25.00 \$25.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	No Change No Change Deposit Requests beyond regular hours No Change	2009 2009 2009 2010 New 2015 2014
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down) ommunity Barbecue Use of one side of natural gas BBQ Use of bont sides of natural gas BBQ Use of portable BBQ uel Mark-Up	\$400.00 \$350.00 \$100.00 \$25.00 \$25.00 \$50.00 \$10.00	\$400.00 \$350.00 \$100.00 \$25.00 \$25.00 \$50.00 \$10.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	No Change No Change Deposit Requests beyond regular hours No Change No Change No Change	2009 2009 2010 New 2015 2014 2014 2008
<ul> <li>Half-shelter per event Full-shelter per event</li> <li>e) Business/Commercial Half-shelter per event Full-shelter per event</li> <li>f) Clean up fee (deposit)</li> <li>g) Staff time (Per hour - Set-up, tear-down)</li> <li>community Barbecue</li> <li>Use of one side of natural gas BBQ</li> <li>Use of both sides of natural gas BBQ</li> <li>Use of portable BBQ</li> </ul>	\$400.00 \$350.00 \$100.00 \$25.00 \$25.00 \$50.00	\$400.00 \$350.00 \$500.00 \$100.00 \$25.00 \$25.00 \$50.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	No Change No Change Deposit Requests beyond regular hours No Change No Change	2009 2009 2010 New 2015 2014 2014
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down) <b>community Barbecue</b> Use of one side of natural gas BBQ Use of one side of natural gas BBQ Use of portable BBQ <b>uel Mark-Up</b> Per litre	\$400.00 \$350.00 \$100.00 \$25.00 \$25.00 \$50.00 \$10.00	\$400.00 \$350.00 \$100.00 \$25.00 \$25.00 \$50.00 \$10.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	No Change No Change Deposit Requests beyond regular hours No Change No Change No Change	2009 2009 2010 New 2015 2014 2014 2008
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down) community Barbecue Use of one side of natural gas BBQ Use of both sides of natural gas BBQ Use of portable BBQ use of portable BBQ uel Mark-Up Per litre dvertising Klosk - 20x20 Signage (May-October)	\$400.00 \$350.00 \$100.00 \$25.00 \$25.00 \$50.00 \$10.00 \$0.20	\$400.00 \$350.00 \$500.00 \$100.00 \$25.00 \$25.00 \$50.00 \$10.00 \$0.20	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	No Change No Change Deposit Requests beyond regular hours No Change No Change No Change	2009 2009 2010 New 2015 2014 2014 2008 2013
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down) <b>Community Barbecue</b> Use of bont sides of natural gas BBQ Use of bont sides of natural gas BBQ Use of portable BBQ vuel Mark-Up Per litre vdvertising Klosk - 20x20 Signage (May-October)	\$400.00 \$350.00 \$100.00 \$25.00 \$25.00 \$50.00 \$10.00 \$0.20 <b>\$300.00</b>	\$400.00 \$350.00 \$500.00 \$25.00 \$25.00 \$50.00 \$10.00 \$0.20 <b>\$225.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$75.00</b>	No Change No Change Deposit Requests beyond regular hours No Change No Change No Change No Change Market Increase	2009 2009 2010 New 2015 2014 2014 2008 2013 2004
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down) community Barbecue Use of one side of natural gas BBQ Use of one side of natural gas BBQ Use of both sides of natural gas BBQ Use of portable BBQ use of portable BBQ tuel Mark-Up Per litre Advertising Klosk - 20x20 Signage (May-October) Advertising Klosk - 40x40 Signage (May-October)	\$400.00 \$350.00 \$100.00 \$25.00 \$25.00 \$50.00 \$10.00 \$0.20 <b>\$300.00</b> <b>\$500.00</b>	\$400.00 \$350.00 \$100.00 \$25.00 \$25.00 \$50.00 \$10.00 \$0.20 <b>\$225.00</b> <b>\$450.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$75.00</b> <b>\$50.00</b>	No Change No Change Deposit Requests beyond regular hours No Change No Change No Change No Change Market Increase Market Increase	2009 2009 2010 New 2015 2014 2014 2008 2013 2004 2004
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down) <b>community Barbecue</b> Use of one side of natural gas BBQ Use of both sides of natural gas BBQ Use of portable BBQ <b>cuel Mark-Up</b> Per litre <b>cuvertising Klosk - 20x20 Signage (May-October)</b> <b>cuvertising Klosk - 40x40 Signage (May-October)</b> <b>cutoring Rate/Day (Jet Express or Cruise Ship)</b> Captain's Club Membership (US Dollars)	\$400.00 \$350.00 \$100.00 \$25.00 \$50.00 \$50.00 \$10.00 \$300.00 \$500.00 \$250.00	\$400.00 \$350.00 \$500.00 \$25.00 \$25.00 \$50.00 \$10.00 \$0.20 <b>\$225.00</b> <b>\$450.00</b> \$250.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$75.00</b> <b>\$50.00</b> \$0.00	No Change No Change Deposit Requests beyond regular hours No Change No Change No Change No Change Market Increase Market Increase No Change	2009 2009 2010 New 2015 2014 2014 2014 2008 2013 <b>2004</b> 2004 2013
Half-shelter per event Full-shelter per event e) Business/Commercial Half-shelter per event Full-shelter per event f) Clean up fee (deposit) g) Staff time (Per hour - Set-up, tear-down) Community Barbecue Use of one side of natural gas BBQ Use of both sides of natural gas BBQ Use of portable BBQ Fuel Mark-Up	\$400.00 \$350.00 \$100.00 \$25.00 \$50.00 \$50.00 \$10.00 \$300.00 \$500.00 \$250.00	\$400.00 \$350.00 \$500.00 \$25.00 \$25.00 \$50.00 \$10.00 \$0.20 <b>\$225.00</b> <b>\$450.00</b> \$250.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$75.00</b> <b>\$50.00</b> \$0.00	No Change No Change Deposit Requests beyond regular hours No Change No Change No Change No Change Market Increase Market Increase No Change	2009 2009 2010 New 2015 2014 2014 2014 2008 2013 <b>2004</b> 2004 2013