

The Corporation of the Town of Ajax

COUNCIL

Monday December 8, 2014 at 7:00 p.m.

Council Chambers, Town Hall

65 Harwood Avenue South



Confirmed by: NW

AGENDA

Alternative formats available upon request by contacting:

sarah.moore@ajax.ca or 905-619-2529 ext. 3347

Anything in **blue** denotes an attachment/link. By clicking the links on the agenda page, you can jump directly to that section of the agenda. To manoeuvre back to the agenda page use the **Ctrl + Home** keys simultaneously. **OR** use the "Bookmark" icon to the left of your screen to navigate from one report to the next

1. Call To Order

2. Disclosure of Pecuniary Interest

3. Adoption of Minutes

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4. Delegation and Presentations / Public Hearings

4.1	Presentation	Design-A-Bookmark Contest Winners - Joel Sutherland, Information Assistant Senior Kindergarten - Tanvi Lee, Dua Zehva Grade 2 - Katrina Angelica Makalintal, Stephane Najib Sukainah Syed Grade 4 - Nathania Krishnan, Ryan Nguyen Grade 5 - Lauren Dionisio Grade 6 - Hayley Hill, Safa Mirza, Tanya Najib, Michelle Xu
4.2	Proclamation	Unity in Diversity Week – December 1-8, 2014 -Yalda Baaghei, Spiritual Assembly of the Baha'is - Abteen Moslehi, Spiritual Assembly of the Baha'is
4.3	Proclamation	Tamil Heritage Month – January 2015 - Vasa Nathan, Tamil Cultural and Academic Society of Durham
4.4	Delegation	Unfair Taxation for Seniors in the Town of Ajax - Heather Allan-Robertson, Ajax Resident
4.5	Delegation	Walk for Memories - Denyse Newton, Executive Director, Alzheimer's Society of Durham Region

- 4.6 Presentation **Greenwood Conservation Area Public Art Acquisition**
- Robert Gruber, Manager, Community & Cultural Development
[see Departmental Report 6.4.9 pg. 123]

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6. **Reports**

- 6.1 Community Affairs & Planning Committee Report **None**
- 6.2 **General Government Committee Report** **December 4, 2014**
(circulated separately)
- 6.3 Advisory Committee Reports **None**
- 6.4 Departmental Reports **December 8, 2014**
- 6.4.1 **2015 Finance Department User Fees**, R. Ford, Director of Finance/Treasurer / C. James, Manager of Taxation 26
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7. Regional Councillors' Reports

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7.2	Regional Councillor C. Jordan.....	verbal

8. Business Arising From Notice of Motion

None

9. By-Laws

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10. Notice of Motion

11. Other Business
12. Question Period
13. New Business, Notices and Announcements
14. Confirming By-Law 107-2014
15. Adjournment

**Minutes of the Meeting of the
Council of the Corporation of the Town of Ajax
Held in the Council Chambers of the Town Hall on
Monday, September 22, 2014 at 7:00 p.m.**

***Alternative formats available upon request by contacting:
sarah.moore@ajax.ca or 905-619-2529 ext. 3347***

Present:	Mayor	- S. Parish
	Regional Councillors	- S. Collier
		- C. Jordan
	Councillors	- M. Crawford
		- R. Ashby
		- J. Dies
		- P. Brown

1. Call to Order

Mayor Parish called the meeting to order at 7:00 p.m.

2. Disclosure of Pecuniary Interest

There were no disclosures of pecuniary interest.

3. Adoption of Minutes

Moved by: P. Brown
Seconded by: R. Ashby

That the Minutes of the regular meeting of Council held on September 8, 2014 be adopted.
CARRIED

4. Delegation and Petitions/Public Hearings

4.1 Ajax Library Short Stories Contest Winners

Joel Sutherland, Information Assistant with the Ajax Library, presented the winners of the Ajax Library Short Story Contest. A brief synopsis and judges' comments were provided for each winning entry, and each winner was presented with a prize and certificate of recognition.

**4.2 Basketball 2014 Provincial Champions of Ontario
Durham City Bulldogs – Atom Central & Novice Central
Durham City Basketball**

Mayor Parish commented on recent successes of the Atom Central and Novice Central Durham City Basketball Teams. The players were invited up to be recognised, and presented with plaques and certificates.

4.3 Youth Engagement Advisory Committee Update

Robbie Prochilo, Community Development Coordinator and Jada Wright, Committee Member, updated Council on the activities and successes of the Youth Engagement Advisory Committee over the last 1-year term. Long terms goals for the committee were highlighted, and Council was thanked for their continued support of Ajax youth. Council congratulated the committee on its many accomplishments over the past year.

5. Correspondence

Moved by: J. Dies
Seconded by: S. Collier

That the report dated September 22, 2014 containing Items of Correspondence be adopted..

CARRIED

6. Reports

6.1 Community Affairs & Planning Committee Report

None

6.2 General Government Committee Report

Mayor Parish noted that this report had been circulated separately from the agenda.

Moved by: S. Collier
Seconded by: C. Jordan

That the General Government Committee Report dated September 18, 2014, be adopted.
CARRIED

6.3 Advisory Committee Reports

None

6.4 Departmental Reports

None

7. Regional Councillors' Reports

Regional Councillors Collier & Jordan provided updates on various regional matters. Discussion took place surrounding delayed capital improvements to Westney Road.

Moved by: P. Brown
Seconded by: M.Crawford

That the Regional Councillors' Reports dated September 22, 2014 be received for information.

CARRIED

8. Business Arising from Notice of Motion

None

9. By-laws

Moved by: P. Brown
Seconded by: J. Dies

That By-law numbers 79-2014 to 84-2014 be read a first, second and third time and passed.

CARRIED

10. Notice of Motion

None

11. Other Business

The Clerk provided a final update on the upcoming municipal election, and encouraged residents to visit www.ajaxvotes2014.ca for further information.

12. Question Period

None

13. New Business - Notices & Announcements

Council members provided various updates in respect to events taking place throughout the coming weekend, including Door Open Ajax, Run Ajax, and a TRCA event at Greenwood Conservation Area.

14. Confirming By-Law

Moved by: S. Collier
Seconded by: C. Jordan

That By-law number 85-2014 being a by-law to confirm the proceedings of the Council of the Corporation of the Town of Ajax at its regular meeting held on September 22, 2014 be read a first, second and third time and passed.

CARRIED

15. Adjournment

Moved by: R. Ashby
Seconded by: M. Crawford

That the September 22, 2014 meeting of the Council of the Town of Ajax be adjourned.
(7:50 p.m.)

CARRIED

Mayor

D-Clerk

**Minutes of the Inaugural Meeting of the
Council of the Corporation of the Town of Ajax
Held in the Council Chambers of the Town Hall on
Monday, December 1, 2014 at 7:00 p.m.**

***Alternative formats available upon request by contacting:
sarah.moore@ajax.ca or 905-619-2529 ext. 3347***

Present:	Mayor	- S. Parish
	Regional Councillors	- S. Collier
		- C. Jordan
	Councillors	- M. Crawford
		- R. Ashby
		- J. Dies
		- P. Brown

1. Piping in of Council

Mr. Robert Stewart, Piper, led Council-elect to their respective positions on the dais.

2. Declaration of Office

Martin de Rond, Town Clerk, opened the meeting by ringing the ceremonial bell and welcoming members of the audience to the inaugural meeting of Council for the 2014-2018 Term of Office. He thanked Mr. Robert Stewart and introduced the Chief Administrative Officer, the Department Heads, and the Deputy Clerk.

The Clerk provided introductory remarks on democracy and public service. The Clerk and Deputy Clerk issued the Declaration of Office to each of the Council members-elect who recited and signed the declaration.

3. Presentation of Chain of Office to Mayor

The Clerk and former Mayor William Parish presented the Chain of Office to Mayor Steve Parish. Mayor Parish offered remarks on the history of the Chain of Office in Ajax. The Clerk requested the Mayor Parish Chair the remainder of the meeting.

4. National Anthem

The Mayor introduced the Young Singers who performed the National Anthem.

5. Community Greeting

Cecil Ramnauth, Sankat Mochan Hanuman Mandir & Cultural Centre, offered greetings and well wishes on behalf of Ajax residents. Emphasis was placed on the Town's successes in making Ajax a great community to live, work, and raise a family. Examples were given of the Town's commitment to good governance, the celebration of diversity, and the provision of responsible customer service to residents. The importance of partnerships between local government and community groups was emphasized, as well as the need to govern on the basis of transparency, accountability, and trust. Mr. Ramnauth wished council success in the forthcoming term on behalf of the community.

6. Inaugural Address

Mayor Parish opened his inaugural address by offering thanks to all election candidates, citizens who participated in the election by volunteering with a candidate, voting or working at a poll, and to town staff for administering the election. He overviewed several issues of focus for the forthcoming term of Council including downtown revitalization, protection of the Ajax waterfront, fair representation at Regional Council, business development, and job creation. Summary comments focused on the maturing of Ajax beyond a bedroom suburb, and the associated challenges.

Mayor Parish invited each member of Council to make further comments. Members addressed the public with respect to the oncoming Term of Council and offered thanks to family, friends, and supporters of their respective election campaigns.

7. Correspondence

Moved by: M. Crawford
Seconded by: R. Ashby

That the report dated December 1, 2014 containing Items of Correspondence be adopted.
CARRIED

8. Departmental Report

8.1 Various Nominations & Appointments

Moved by: P. Brown
Seconded by: C. Jordan

That all of the recommended appointments and nominations laid out in report 8.1, "Various Appointments & Nominations" be approved, *with the modification that Councillor Crawford be appointed as the sole appointee to the Pickering Village BIA Board of Management.*
CARRIED

8.2 2014-2018 Proposed Advisory Committee Structure

Moved by: R. Ashby

Seconded by: J. Dies

1. That the following Advisory Committees, be re-established for the 2014-2018 term:
 - Accessibility Advisory Committee
 - Diversity and Community Engagement Advisory Committee
 - Environmental Advisory Committee
 - Heritage Advisory Committee
 - Recreation and Culture Advisory Committee
2. That the Active Transportation and Trails Advisory Committee be re-established as the Transportation Advisory Committee for the 2014-2018 term;
3. That the following quasi-judicial bodies, be re-established for the 2014-2018 term:
 - Committee of Adjustment
 - Property Standards Appeals Committee / Animal Services Appeals Committee
4. That the 2015 Committee Meeting Schedule (ATT-1) be approved
5. That the Terms of Reference for the committees (ATT-2-9) named above be approved.
6. That staff undertake the recruitment actions necessary to give effect to these recommendations.

CARRIED

8.3 2014/2015 Meeting Schedule and Committee Chair and Vice-Chair Appointments

Moved by: J. Dies

Seconded by: P. Brown

That the 2014/2015 Meeting Schedule and Committee Chair and Vice-Chair appointments be approved.

CARRIED

9. By-laws

Moved by: P. Brown

Seconded by: S. Collier

That By-law numbers 86-2014 to 95-2014 be read a first, second and third time and passed.

CARRIED

Mayor Parish recognized the Town's newly appointed Fire Chief, David Sheen.

10. Confirming By-Law

Moved by: J. Dies
Seconded by: P. Brown

That By-law number 96-2014 being a by-law to confirm the proceedings of the Council of the Corporation of the Town of Ajax at its inaugural meeting held on December 1, 2014 be read a first, second and third time and passed.

CARRIED

11. Adjournment

Moved by: M. Crawford
Seconded by: R. Ashby

That the December 1, 2014 inaugural meeting of the Council of the Town of Ajax be adjourned. (8:00 p.m.)

CARRIED

Mayor

D-Clerk

TOWN OF AJAX REPORT TO COUNCIL



TO: Mayor and Members of Council
FROM: M. de Rond, Clerk
DATE: December 8, 2014
SUBJECT: Items of Correspondence

The following items of correspondence are attached for Council's action

- a) **Region of Durham:** Potassium Iodide..... 14
That the resolution of the Region of Durham regarding Potassium Iodide be endorsed.
- b) **Town of Newmarket:** Meeting Participation..... 18
That the resolution of the Town of Newmarket regarding Meeting Participation be endorsed.

The following items of correspondence are attached for Council's information:

- i) **Town of Ajax:** Proclamations issued by the Mayor's Office..... 19
- ii) **Region of Durham:** Region Population and Household Statistics..... 20

M. de Rond
Clerk

MdR/lb



RECEIVED
TOWN OF AJAX

OCT 02 2014

LEGISLATIVE AND
INFORMATION SERVICES

September 29, 2014



The Regional
Municipality
of Durham

Corporate Services
Department -
Legislative Services

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CANADA

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Matthew L. Gaskell
Commissioner of
Corporate Services

The Honourable Kathleen Wynne
Premier of Ontario
Minister of Intergovernmental Affairs
Queen's Park
Room 281, Main Legislative Building
Toronto, ON M7A 1A1

RE: MOTION REQUESTING THE GOVERNMENT OF ONTARIO, THE CANADIAN NUCLEAR SAFETY COMMISSION (CNSC), THE DURHAM EMERGENCY MANAGEMENT OFFICE AND DURHAM REGION'S CHIEF MEDICAL OFFICER OF HEALTH TO COLLABORATE AND ENSURE THAT THE CNSC'S PROPOSED KI PRE-DISTRIBUTION REQUIREMENT IS IMPLEMENTED BY THE OPERATORS BY THE END OF 2015; AND

REQUESTING THE GOVERNMENT OF ONTARIO AND THE CNSC TO SEEK INPUT FROM DURHAM REGIONAL GOVERNMENTS AND THEIR CITIZENS ON FUTURE CHANGES TO OFF-SITE NUCLEAR EMERGENCY PLANS.

OUR FILE: E00-18

Honourable Premier, please be advised that the Council of the Regional Municipality of Durham adopted the following motion at their meeting held on September 17, 2014:

"Whereas exposure to gaseous radioactive iodine following a nuclear reactor accident is a serious concern because it increases the risk of thyroid cancer;

Whereas there are 10 operating nuclear reactors in Durham Region;

Whereas the timely ingestion of Potassium Iodide (KI) can block radioactive iodine from entering the thyroid gland and thereby significantly reduce the risk of thyroid cancer following a reactor accident;

"Service Excellence
for Our Communities"

If this information is required in an accessible format, please contact the Accessibility Co-ordinator at 1-800-372-1102 ext. 2009.

Whereas other Canadian provinces with nuclear reactors (New Brunswick and Quebec) and other countries such as France and Switzerland pre-distribute KI to all residents, schools and businesses in proximity to their nuclear stations;

Whereas the Canadian Nuclear Safety Commission (CNSC) has proposed a new requirement for KI to be pre-distributed along with educational materials to all residents within the 10-km evacuation zone by the end of 2015;

Whereas the Government of Ontario has objected to the new requirement on jurisdictional grounds;

Now be it resolved that Durham Region requests the Government of Ontario, the Canadian Nuclear Safety Commission, the Durham Emergency Management Office and Durham Region's Chief Medical Officer of Health to collaborate and ensure that CNSC's proposed KI pre-distribution requirement is implemented by the operators by the end of 2015.

Be it further resolved that Durham Region requests the Government of Ontario and the CNSC to seek input from Durham Regional governments and their citizens on future changes to off-site nuclear emergency plans.

Finally, note that a copy of this resolution will be sent to:

- All Durham Region municipalities
- Durham Nuclear Health Committee
- City of Toronto
- City of Toronto Office of Emergency Management
- Hon. Kathleen Wynne, Premier of Ontario
- Minister of Community Safety and Correctional Services
- Minister of Health and Long-Term Care
- Canadian Nuclear Safety Commission
- Canadian Association of Nuclear Host Communities
- Bruce Power
- Ontario Power Generation
- Members of Provincial Parliament
 - Granville Anderson (Durham)
 - Joe Dickson (Ajax-Pickering)
 - Christine Elliott (Whitby-Oshawa)
 - Jennifer French (Oshawa)
 - Tracy MacCharles (Pickering-Scarborough East)
 - Laurie Scott (Haliburton/Kawartha Lakes/Brock)
 - Mitzie Hunter (Scarborough-Guildwood)
- Members of Parliament
 - Colin Carrie (Oshawa)
 - Barry Devolin (Haliburton/Kawartha Lakes/Brock)

- Chris Alexander (Ajax/Pickering)
- Corneliu Chisu (Pickering/Scarborough East)
- Erin O'Toole (Clarington/Scugog/Uxbridge)"

Deb Bowen

Deb Bowen, AMCT
Regional Clerk/Director of Legislative Services

DB/dt

- c: The Honourable Yasir Naqvi, Minister of Community Safety and Correctional Services
The Honourable Eric Hoskins, Minister of Health and Long-Term Care
The Honourable Tracy MacCharles, MPP (Pickering-Scarborough East)
Granville Anderson, MPP (Durham)
Joe Dickson, MPP (Ajax-Pickering)
Christine Elliott, MPP (Whitby-Oshawa)
Jennifer French, MPP (Oshawa)
Laurie Scott, MPP (Haliburton/Kawartha Lakes/Brock)
Mitzie Hunter, MPP (Scarborough-Guildwood)
The Honourable John Duncan, Chief Government Whip, Parliamentary Office for Whitby-Oshawa
Dr. Colin Carrie, MP (Oshawa)
Barry Devolin, MP (Haliburton/Kawartha Lakes/Brock)
Chris Alexander, MP (Ajax/Pickering)
Corneliu Chisu, MP (Pickering/Scarborough East)
Erin O'Toole, MP (Clarington/Scugog/Uxbridge)
Martin DeRond, Clerk, Town of Ajax
Thomas Gettinby, CAO/Clerk, Township of Brock
Anne Greentree, Clerk, Municipality of Clarington
Sandra Kranc, Clerk, City of Oshawa
Debbie Shields, Clerk, City of Pickering
Chris Harris, Clerk, Township of Scugog
Debbie Leroux, Clerk, Township of Uxbridge
Debi A. Wilcox, Clerk, Town of Whitby
Dr. R.J Kyle, Durham Nuclear Health Committee
Ulli S. Watkiss, Clerk, City of Toronto
Loretta Chandler, Director, City of Toronto Office of Emergency Management
Michael Binder, President, Canadian Nuclear Safety Commission
Franklin Wu, CAO, c/o Municipality of Clarington, Canadian Association of Nuclear Host Communities
Duncan Hawthorne, President & CEO, Bruce Power

Tom Mitchell, President & CEO, Ontario Power Generation
G. Cubitt, Chief Administrative Officer, Region of Durham
Dr. R.J. Kyle, Commissioner & Medical Officer of Health,
Region of Durham
W. Leonard, Director, Emergency Management, Region of
Durham



Andrew Brouwer
Director, Legislative Services and Town Clerk
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RECEIVED
TOWN OF AJAX
OCT 02 2014
LEGISLATIVE AND
INFORMATION SERVICES

September 30, 2014

Mr. M. deRond, Clerk
Town of Ajax
65 Harwood Avenue South
Ajax, ON L1S 2H9

Dear Mr. deRond:

RE: Motion – Meeting Participation

I am writing to advise that the following motion was considered at the Committee of the Whole meeting held on September 22, 2014.

Council, at the regular meeting held on September 29, 2014 adopted the following recommendations:

THAT the Ontario Government consider the appropriate legislative amendments to the *Municipal Act*, 2001 to permit telephone or video conference participation by appointed members of municipal accessibility advisory committees required by the *Accessibility for Ontarians with Disabilities Act*, 2005;

AND THAT this resolution be circulated to the Hon. Kathleen Wynne, Premier of Ontario; Hon. Brad Duguid, Minister of Economic Development, Employment and Infrastructure, Hon. Ted McMeekin, Minister of Municipal Affairs and Housing; Mr. Chris Ballard, MPP; municipalities in York Region, Durham Region, Halton Region, City of Toronto and the Association of Municipalities of Ontario.

Yours sincerely,

Lisa Lyons
Deputy Clerk

LL:lm



MEMO

TO: Mayor and Members of Council

FROM: Linsey Joseph

DEPARTMENT: Legislative and Information Services - Legislative Services

SUBJECT: PROCLAMATIONS ISSUED BY THE MAYOR'S OFFICE

DATE: December 1, 2014

The following Proclamations have been issued during the month of October & November 2014.

Name of Person/Group(s)	Title of Proclamation	Date(s) Proclaimed
Caribbean Event Organization	Caribbean Week in June	June 23-30, 2014
PHA of Canada	November is Pulmonary Hypertension Month	November 2014
Grandview Children's Centre	Grandview Kids Week	October 3-10, 2014
Canadian Diabetes Association	November is Diabetes Awareness Month and Diabetes Day	November & November 14, 2014
Tamil Cultural and Academic Society of Durham	Tamil Heritage Month	January 2015
Alzheimer Society of Durham Region	National Alzheimer Awareness Month	January 2015
Bahai of Durham Region	Unity in Diversity Week	December 1-8, 2014

Linsey Joseph
Legislative & Information Services
/CC
* flag



The Regional
Municipality
of Durham

Planning and Economic
Development Department

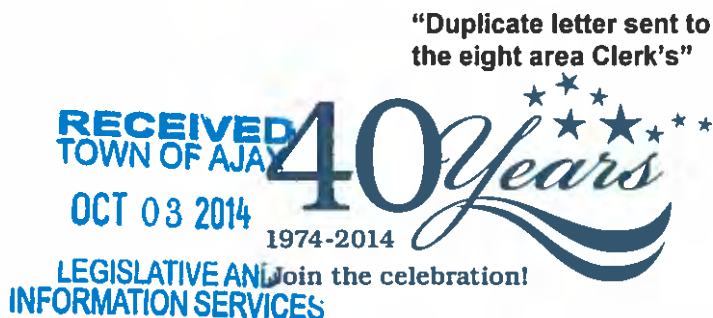
Planning Division

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A.L. Georgieff, MCIP, RPP
Commissioner of Planning
and Economic Development

September 30, 2014



Mr. M. de Rond
Clerk
Town of Ajax
65 Harwood Avenue South
Ajax, ON L1S 2H9

**Re: Monitoring of Growth Trends, File: D01-02-01
Commissioner's Report No. 2014-P-56**

Mr. de Rond, at their meeting held on September 23, 2014, the Durham Regional Planning & Economic Development Committee considered the above matter.

Enclosed for your information is a copy of Commissioner's Report No. 2014-P-56. Should you have any questions or wish to discuss the report, please contact Mike Blake, Planner at 905-668-7711 ext. 2549.

Yours truly,

Roger Saunders, MCIP, RPP
Director, Strategic Planning

RTS/mrf

Encl.

c: See attached list



The Regional Municipality of Durham

To: The Planning & Economic Development Committee

From: Commissioner of Planning and Economic Development

Report No.: 2014-P-56

Date: September 23, 2014

SUBJECT:

Monitoring of Growth Trends, File: D01-02-01

RECOMMENDATION:

THAT Commissioner's Report No. 2014-P-56 be received for information.

REPORT:

1. PURPOSE

- 1.1 This report is the second biannual report monitoring growth trends in Durham. It presents historical population and household data for the Region, as well as the local municipalities for the 2009 to 2014 period. It also includes short-term forecasts for the 2014 to 2019 period.
- 1.2 The data provided is for the end of May (to correspond with the timing of the Census), as well as for December calendar year-end. The population and household information presented in this report is intended for use in various planning studies and programs, as well as other Regional and agency initiatives.

2. HISTORICAL POPULATION AND HOUSEHOLD ESTIMATES (2009-14)

- 2.1 The population and household estimates (Attachment 1) are based on:
- Statistics Canada Census information for 2006 and 2011, including an estimate for net undercoverage¹, for Census years; and
 - Canada Mortgage and Housing Corporation (CMHC) monthly housing completion data for non-Census years.

¹ Net undercoverage refers to the net population counts that are missed during the Census enumeration due to persons with no usual residence, incorrect questionnaires, missed dwellings, away from home, etc.

- 2.2 The semi-annual population estimates presented in Attachment 1, indicate that the Region's mid-year annual population growth increased by 5,805 persons from 2013 to 2014, which represents a growth rate of 0.90 per cent. Comparatively, the average annual population growth for the five-year period from 2009-2014 was 0.98 per cent.
- 2.3 The semi-annual household estimates presented in Attachment 1, indicate that the Region's mid-year annual household growth increased by 2,360 households from 2013 to 2014, which represents a growth rate of 1.07 per cent. Comparatively, the annual household growth for the five-year period from 2009-2014 is 1.24 per cent.

3. SHORT-TERM GROWTH FORECASTS (2014-2019)

- 3.1 The short-term growth forecasts for population and households (refer to Attachment 2) are based on housing production estimates provided by the area municipalities, and an analysis of:
- past trends;
 - anticipated servicing or possible land constraints; and
 - estimates of the timing and anticipated annual housing occupancy across the Region.
- 3.2 The forecasts make no allowances for unpredictable factors such as changes in economic conditions affecting residential growth (e.g. significant increases in mortgage rates, building trade strikes, etc.).
- 3.3 The short-term forecasts indicate that Durham's current population is expected to increase from 652,790 (May, 2014) to 722,300 by the middle of 2019 (refer to Attachment 2). This represents an average annual growth rate of 2.0 per cent between 2014 and 2019.
- 3.4 Similarly, the current number of households in Durham is expected to increase from 220,020 (May 2014) to approximately 248,390 by the middle of 2019 (refer to Attachment 2). This represents an average annual growth rate of 2.3 per cent between 2014 and 2019. This forecast assumes an increased rate of growth in Pickering towards the end of the period, adding over 9,000 units in the last 3 years of the forecast as the Seaton community develops.

4. CONCLUSION

- 4.1 Planning & Economic Development Committee as well as Regional Council will continue to be kept apprised of emerging population and household data and trends through regular updates of this information.
- 4.2 A copy of Commissioner's Report No. 2014-P-56 will be forwarded to the Area Municipalities, the Durham Regional Police Services, the Local Health Integration Network and the School Boards in Durham.



A.L. Georgieff, MCIP, RPP
Commissioner of Planning and Economic Development

- Attachments:
1. Semi-annual Population Estimates, 2009-2014 and Semi annual Household Estimates, 2009-2014.
 2. Short-term Population Forecast, 2014-2019 and Short-term Household Forecast, 2014-2019.

Semi-annual Population Estimates, 2009-2014 (May and December)

Population Estimates									
Year	Ajax	Brock	Clarington	Oshawa	Pickering	Scugog	Uxbridge	Whitby	DURHAM
2009 (Dec)	110,060	12,010	86,675	154,025	92,700	22,635	21,425	125,070	624,600
2010 (May)	110,740	11,955	86,870	154,340	92,560	22,605	21,430	125,610	626,110
(Dec)	113,005	11,835	87,650	155,435	92,525	22,585	21,475	126,425	630,940
2011 (May)	114,105	11,805	88,025	155,760	92,370	22,555	21,470	127,040	633,130
(Dec)	114,830	11,780	89,030	156,610	92,340	22,510	21,510	128,310	636,915
2012 (May)	115,505	11,760	89,410	156,905	92,880	22,475	21,510	129,205	639,655
(Dec)	117,120	11,730	90,680	157,290	93,955	22,445	21,545	130,145	644,910
2013 (May)	117,835	11,715	90,990	157,650	94,120	22,415	21,540	130,720	646,985
(Dec)	117,835	11,715	90,990	157,650	94,120	22,415	21,540	130,720	646,985
2014 (May)	119,415	11,695	92,335	158,995	94,635	22,405	21,605	131,705	652,790

Sources: Statistics Canada (Including Annual Demographic Statistics - May 2006 and 2011).
CMHC monthly housing completions data.
Durham Region Planning and Economic Development Department.

Note: "May" denotes end of May; "Dec" denotes end of December (Year End).

Short-term Household Forecast, 2014-2019 (May and December)

Household Estimates									
Year	Ajax	Brock	Clarington	Oshawa	Pickering	Scugog	Uxbridge	Whitby	DURHAM
2009 (Dec)	33,715	4,375	29,230	57,920	29,195	7,975	7,285	40,325	210,020
2010 (May)	33,945	4,365	29,350	58,105	29,220	7,980	7,300	40,520	210,785
(Dec)	34,675	4,335	29,695	58,610	29,310	7,995	7,335	40,805	212,760
2011 (May)	35,040	4,335	29,880	58,795	29,330	8,000	7,345	41,020	213,745
(Dec)	35,295	4,340	30,305	59,210	29,420	8,005	7,375	41,455	215,410
2012 (May)	35,530	4,345	30,490	59,390	29,665	8,005	7,390	41,765	216,580
(Dec)	36,065	4,350	31,010	59,625	30,110	8,015	7,420	42,090	218,690
2013 (May)	36,310	4,355	31,175	59,830	30,235	8,020	7,430	42,295	219,660
(Dec)	36,660	4,360	31,585	60,295	30,465	8,030	7,450	42,525	221,380
2014 (May)	36,835	4,365	31,725	60,435	30,505	8,040	7,470	42,640	222,020

Sources: Statistics Canada (May 2006 and 2011).
CMHC monthly housing completions data.
Durham Region Planning and Economic Development Department.

Note: "May" denotes end of May; "Dec" denotes end of December (Year End).

Short-term Population Forecast, 2014-2019 (May and December)

Year	Ajax	Brock	Clarington	Oshawa	Pickering	Scugog	Uxbridge	Whitby	DURHAM
2014 (Dec)	120,800	11,700	93,900	160,100	95,200	22,500	21,700	132,300	658,100
2015 (May)	121,400	11,700	94,600	160,500	95,400	22,400	21,700	132,800	660,600
(Dec)	122,600	11,700	96,000	161,300	95,700	22,400	21,700	133,700	665,200
2016 (May)	124,000	11,700	96,800	161,700	96,600	22,500	21,700	134,400	669,400
(Dec)	126,500	11,700	98,200	162,500	98,200	22,500	21,800	135,700	677,100
2017 (May)	127,400	11,700	99,000	162,900	102,400	22,600	21,800	136,700	684,400
(Dec)	129,000	11,700	100,500	163,700	109,900	22,600	21,800	138,400	697,600
2018 (May)	130,400	11,700	101,300	164,100	113,500	22,700	21,800	139,300	704,800
(Dec)	132,900	11,700	102,700	164,900	120,200	22,700	21,800	141,000	718,000
2019 (May)	133,800	11,700	103,500	165,300	121,400	22,800	21,800	141,900	722,300

Source: Durham Region Planning Division.

- Notes:**
1. Based on estimates provided by the area municipalities, and an analysis of: past trends; anticipated servicing or land constraints; and estimates concerning the proposed Seaton community.
 2. The short-term forecasts presented herein are based on the most recently available development information and a specific methodology suited for short-term forecasts, and may vary from the longer-term forecasts presented in Regional Official Plan Amendment No. 128.
 3. Population forecasts are rounded to the nearest 100.

Short-term Household Forecast, 2014-2019 (May and December)

Year	Ajax	Brock	Clarington	Oshawa	Pickering	Scugog	Uxbridge	Whitby	DURHAM
2014 (Dec)	37,250	4,380	32,260	60,840	30,690	8,060	7,500	42,830	223,810
2015 (May)	37,480	4,390	32,580	61,070	30,820	8,070	7,520	43,010	224,930
(Dec)	37,880	4,410	33,160	61,470	31,040	8,080	7,540	43,330	226,910
2016 (May)	38,340	4,420	33,490	61,700	31,390	8,110	7,560	43,580	228,580
(Dec)	39,150	4,440	34,070	62,100	32,020	8,160	7,590	44,030	231,560
2017 (May)	39,460	4,450	34,410	62,330	33,470	8,180	7,610	44,360	234,270
(Dec)	40,010	4,470	35,020	62,740	36,060	8,230	7,630	44,930	239,080
2018 (May)	40,470	4,480	35,360	62,960	37,360	8,260	7,650	45,260	241,790
(Dec)	41,280	4,490	35,980	63,370	39,670	8,310	7,680	45,830	246,600
2019 (May)	41,590	4,500	36,330	63,600	40,190	8,330	7,700	46,160	248,390

Source: Durham Region Planning Division.

- Notes:**
1. Based on estimates provided by the area municipalities, and an analysis of: past trends; anticipated servicing or land constraints; and estimates concerning the proposed Seaton community.
 2. The short-term forecasts presented herein are based on the most recently available development information and a specific methodology suited for short-term forecasts, and may vary from the longer-term forecasts presented in Regional Official Plan Amendment No. 128.
 3. Household forecasts are rounded to the nearest 10.

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Rob Ford, CPA, CMA, AMCT
Director of Finance/Treasurer

PREPARED BY: Carol James, CMO, CMTP, CMM III
Manager of Taxation

SUBJECT: **2015 Finance Department User Fees**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: *Municipal Act, 2001*

RECOMMENDATION:

That the recommended Finance Department fees, effective, January 1, 2015, be approved and that the appropriate by-law be presented to Council.

BACKGROUND:

In accordance with the requirements of the *Municipal Act, 2001* and the Town's policy for the Annual Review of User Fees/Charges, the Finance Department has completed a review of user fee/charges. Schedule "A" provides a comparison to neighboring municipalities based on 2014 fees charged.

DISCUSSION:

The Town's current fees are consistent with those charged by the comparator municipalities. As a result, no changes or new fees will be implemented for 2015.

The following chart summarizes the fee schedule which will be in place for 2015:

Tax Section

NOTE: All Tax Section fees are exempt from HST

Service	Fee
Tax Certificate	\$65.00
Tax Receipt/Letters	\$10.00
Statement of Account	\$10.00
Refund of Incorrect Electronic or Manual Payments	\$45.00
Re-print of Tax Bill, PAP Letter, Adjustment, Apportionment Notification, etc.	\$10.00
Change of Ownership Fee	\$30.00
New Tax Account Set-Up Fee	\$50.00
Research/Archival Fee	\$30.00/hr (1 hour min.)
Post Dated Cheque Removal or Date Change	\$25.00
Mortgage Company Information (per roll)	\$10.00
Addition of Region Water/Sewer Lien, Development Charges, POA Arrears	\$25.00

Purchasing Section

NOTE: HST will be added to all fees marked with an asterisk (*)

Service	Fee
Construction Bid Document	\$25.00 to \$400.00*

FINANCIAL IMPLICATIONS:

While future volumes will fluctuate, the fees charged by the Finance Department will generate an estimated total of \$295,000 in annual revenue, based on the 2014 budget.

COMMUNICATION ISSUES:

Where applicable, taxpayers, mortgage companies and lawyers are advised of the fees charged at the time of each request. In addition, all Finance User Fees are posted on the Town's website.

CONCLUSION:

The recommended fees for 2015 will keep the Town consistent with the fees charged by the Durham Region lakeshore municipalities.

Carol James, CMO, CMTP, CMM III
Manager of Taxation

Rob Ford, CPA, CMA, AMCT
Director of Finance/Treasurer

Schedule "A" – FINANCE DEPARTMENT – FEE COMPARISON
For comparative purposes HST is excluded

Tax Section

Service	Ajax (2014)	Whitby (2014)	Pickering (2014)	Oshawa (2014)	Clarington (2014)
Tax Certificate	\$65.00	\$65.00	\$65.00/ \$85.00 (rush)	\$60.00	\$60.00
Tax Receipts/Letters	\$10.00	\$10.00	\$10.00	\$10.00	\$7.00
Statement of Account	\$10.00	\$10.00	\$10.00	\$10.00	\$7.00
Refund of Incorrect Electronic or Manual Payments	\$45.00	\$40.00	\$45.00	\$0.00	\$33.33
Re-print Tax Bill, PAP Letter, Adjustment, Apportionment Notification, etc.	\$10.00	\$10.00	\$10.00	\$10.00	\$7.00
Change of Ownership Fee	\$30.00	\$25.00	\$30.00	\$15.00	\$25.00
New Tax Account Set-up Fee	\$50.00	\$50.00	\$50.00	\$50.00	\$25.00
Research/Archival Fee	1 hour min. - \$30.00/hr	\$0.00	1 hour min. - \$35.00/hr	1 hr min. - \$30.00/hr	\$30.00/ hr
Post Dated Cheque Removal Or Date Change	\$25.00	\$20.00	\$45.00	\$0.00	\$25.00
Mortgage Company Information (per roll)	\$10.00	\$10.00	\$12.50	\$10.00	\$10.00
Addition of Region Water/Sewer Lien, Development Charges, POA Arrears	\$25.00	\$25.00	\$25.00	\$30.00	\$25.00
Collection Letter	\$0.00	\$0.00	\$30.00	\$0.00	\$25.00
Section 357/358 Applications	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00
Apportionments	\$0.00	\$0.00	\$50.00 (Res) \$250.00 (Com)	\$0.00	\$0.00

Effective January 1, 2015

Purchasing Section

Service	Ajax (2014)	Whitby (2014)	Pickering (2014)	Oshawa (2014)	Clarington (2014)
Construction Bid Document	\$25.00 - \$400.00	(See Note Below)			

Note: All municipalities charge a fee for construction bid documents, but the actual amount charged varies among municipalities. Where applicable, Ajax charges a minimum fee of \$25.00 and a higher fee is charged for larger bid documents or where there are a number of technical drawings that must be reproduced.

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Paul Allore, MCIP, RPP
Director of Planning and Development Services

PREPARED BY: Elizabeth Wood
Administrative Coordinator

SUBJECT: **2015 Planning and Development Services
Annual Fee Review**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: Municipal Act, 2001, Planning Act, R.S.O. 1990, c. P.13

RECOMMENDATION:

1. That the fees for Planning applications be revised for 2015 as identified in 'ATT-1' to this report; and,
2. That Engineering and Landscape Design Services fees be revised for 2015 as identified in 'ATT-2' to this report.

BACKGROUND:

The Town's "Annual Review of User Fees/Charges Policy" approved in 2003 requires each department to review all user fees and charges on an annual basis. This policy requires these departmental annual reviews to include a summary of the fees being charged for similar services in Durham's other lakeshore municipalities. Attachments 1 & 2 appended to this report summarize the present Planning and Engineering fee structure for applications and services performed by Planning and Development Services.

A Building Permit Fees Review Study which contained a fee for service analysis of the administration of the Building Code Act in Ajax and proposed increases to building permit fees was endorsed by the General Government Committee on May 8, 2014. A revised Building By-law incorporating the new building permit fees came into effect on June 10, 2014 and are therefore not part of this report.

DISCUSSION:

With respect to most planning applications, an increase of approximately 3% has been recommended to reflect increases in operating costs. Exceptions to this approach are with respect

to external preparation of legal agreement or additional advertising costs which are covered by the applicant.

The following changes to the Planning fee structure are recommended:

- i) An increase of Pickering Beach Site Plan Applications from \$750 to \$950, to reflect the increased amount of complexity and staff resources for application processing, relating to matters such as on-site drainage, tree preservation and agreement preparation;
- ii) The compliance letters fee structure has been revised from \$110 (two week response) and \$160 (two day response) to a new fee structure based on the type of information being requested. The new structure would be organized into sub-categories, including Zoning Information (\$110), Building Information (\$50), By-law Information (\$50), Ontario Heritage Act (\$50), and Legal Inquiries (\$75). The revised fee structure was based on a review of our internal processes that will enable staff to provide more comprehensive services to customers;
- iii) A revision to the Minor Variance Fee structure that is proposed will limit the number of variance requests to three (3) for non-residential applications, and will charge an additional \$550 per additional variance request on top of the \$2,350 base fee. The new fee better reflects the time associated with reviewing multiple variance requests for non-residential applications;
- iv) Revisions have been proposed to the site plan amendment applications to create a new sub-category for site plans related to model home and sales trailers. The fee would be increased from \$2,025 to \$2,850 to reflect the additional resources required to process these types of applications;
- v) The fee for Tree Cutting permits is proposed to be increased from \$570 to \$750, in order to reflect the increasing amount of staff time and resources required to visit the site and process the application;
- vi) The fee for Lifting Part-Lot Control is proposed to be increased from \$2,060 to \$2,260 to a maximum amount of \$5,900 (\$200) to capture legal fees incurred by the Town for registering the By-law.
- vii) An hourly rate for Planners has been included in the fee schedule which is consistent with the approach in the Engineering and Building sections. In order to compensate for time required to incorporate technical or other site plans requested by applicants following approval, a charge to capture staff time is proposed for changes that do not warrant a full site plan amendment process.

The following changes to the Engineering fee structure is recommended:

- i) An increase of approximately 0.5% for engineering fees and 1% for landscaping fees has been recommended for site plans, subdivision and infill development applications. The increase helps to cover additional service delivery cost for review and inspections.

- ii) Staff is recommending an increase in hourly engineering rate of \$15 from \$85 to \$100/hr which will be more reflective of current industry standard rates.
- iii) An additional increase of \$25 per application from \$100 to \$125 for driveway widening permits, this increase will harmonize driveway widening and apron widening permits.

All the above increases remain comparable to neighbouring lakeshore municipalities in Durham Region.

The Town of Ajax Economic Development office provides a variety of services without fees. This is in line with the services offered in other Region of Durham municipalities.

FINANCIAL IMPLICATIONS:

While future application volumes will fluctuate, the fee changes will result in additional revenues estimated at \$15,000 for the Planning Section, and \$19,000 in the Engineering Section. Based on the 2014 budget the fees charged by the Planning Section, will result in total revenue of approximately \$515,000 while the fees charged by the Engineering Section will generate a total of \$369,000 in revenue.

COMMUNICATION ISSUES:

The fees by-law will be posted on the Town website which will provide a listing of all planning fees noting the increases identified in this report, effective January 1, 2015.

CONCLUSION:

Upon completion of an annual review of current fees charged by Planning and Development Services, it is recommended that the fees for Planning and Engineering be revised.

The increase in fees associated with planning applications of an average of 3% and an increase in Engineering fees of 0.5% and Landscape fees of 1% will still allow the Town to remain competitive in the GTA marketplace while approaching cost recovery associated with providing these services.

ATTACHMENTS:

- ATT-1: Comparison of Fees for Planning Applications
- ATT-2: Comparison of Fees for Engineering and Landscape Design Services

Elizabeth Wood
Administrative Coordinator

Paul Allore, MCIP, RPP
Director, Planning and Development Services

ATTACHMENT-1

Comparison of Fees for Planning Applications

HST will be added to all fees marked with an asterisk (*) – For comparative purposes HST is excluded

Application	Ajax 2014	Pickering (March 5, 2014)	Whitby (2006)	Oshawa All fees Increasing as of January 1 st 2014	Clarington (2014)	Ajax 2015 (Recommended)
Local Official Plan Amendment Application	simple: \$16,400 complex: \$38,000	Major: \$20,400 Minor: \$10,200 Recirculation: \$1,000 Oak Ridges Moraine premium: \$1,000	\$8,000 + \$1,500 for additional adopting by-law	\$13,000	Major: \$13,342.00 Minor: \$5,560.00 Pit/Quarry: \$27, 797.00 Adoption: \$2,224.00	simple: \$16,900 complex: \$39000 (~3% increase)
Regional OPA Review Fee	\$5,460	\$5,500 if not part of a local OPA	n/a	\$2,500	\$1,374.00 \$2,290.00 if not part of local OPA review	\$5,625 (~3% increase)
Zoning By-law Amendment and Application for a Temporary Use By- law	simple: \$9,800 complex: \$20,900	Major: \$12,250 Minor: \$6,100 Recirculation: \$1,000 Oak Ridges Moraine Premium: \$1,000	\$5,500	\$8,000	Major: \$5,726.00 Minor: \$2,290.00	simple: \$10,100 complex: \$21,500 (~3% increase)
Zoning Compliance Letter	\$110 \$160	Within 10 days: \$125 Within 2 days: \$200	n/a	Regular: \$100 (10 business days) Rush: \$175 (48 hours)	Zoning: \$121 Subdivision: \$121 Miscellaneous (work orders & building compliance): \$121	Zoning Information: \$110 Building Information: \$50 By-law Information: \$50 Ontario Heritage Act: \$50 Legal Inquiries: \$75

Application	Ajax 2014	Pickering (March 5, 2014)	Whitby (2006)	Oshawa All fees Increasing as of January 1st 2014	Clarington (2014)	Ajax 2015 (Recommended)
Subdivision Application	Residential: \$14,700 plus per unit fee as follows: First 200: \$360 per unit (\$105 apts) Over 200: \$180 per units (\$55 apts) Non-residential: \$14,300	\$11,000 + \$155/unit	Residential: \$10,000 + \$325 per unit Non-Residential: \$15,000	\$11,941 (base fee)+ \$0.31 per sq. m. of land area	Residential: \$10,635 + \$266 per unit (\$54 per apt) Non-Residential: \$5,726.00 Extension of Draft approval: \$2,290.00	Residential: \$15,150 plus per unit fee as follows: First 200: \$370 per unit (\$110 apts) Over 200: \$185 per units (\$55 apts) Non-residential: \$14,730 (~3% increase)
Revisions to a Subdivision Application (i.e. not draft approved, but requiring full recirculation)	\$7,300	\$1,000 for recirculation Oak Ridges Moraine Premium \$1,000	n/a	n/a	Applications filed prior to July 1, 2000: \$10,635 + \$266 per unit (\$54 per apt) Applications filed between July 1, 2000 to Dec. 31, 2006: \$5,317 + \$266 per unit (\$54 per apt) Applications filed after Dec. 31, 2006: \$5,559	\$7,450 (~3% increase)
Revisions to a Draft Approved Plan of Subdivision (i.e. red-line revision)	Major: \$7,400 (where substantial changes are proposed and recirculation is required) Minor: \$1,500 (change to a condition and /or minor plan change)	\$1,100	Major: \$5000 + 325 per unit Minor: \$5,000 (change to condition and/or minor plan change)	\$11,255 (base fee)+ \$0.30 per sq. m. of land area	Major: \$7,976 + \$266 per unit (\$54 per apt) Minor: \$2,127 + \$266 per unit (\$54 per apt)	Major: \$7,625 (where substantial changes are proposed and recirculation is required) (~3% increase) Minor: \$1,550 (change to a condition and /or minor plan change) (~3% increase)

Application	Ajax 2014	Pickering (March 5, 2014)	Whitby (2006)	Oshawa All fees Increasing as of January 1 st 2014	Clarington (2014)	Ajax 2015 (Recommended)
Preparation of a Subdivision, Condominium, Site Plan or Development Agreement	The Applicant is required to reimburse the Town for its legal costs associated with preparing the agreement.	\$5,000 Site Plan: Standard \$1,017 Custom: \$1,695 Amendment: \$452	Subdivision: \$5,000 + legal expenses Other: \$2,000 + legal expenses	Subdivision Agreement \$4,000.00 Condo Agreement \$2,000 Amendment to Condo Agreement: \$2,000 Amendment to Condo Description or Declaration: \$2,030 Site Plan Agreement - \$2,000 Combined Site Plan/Condominium Agreement \$3,600	Subdivision and Condo: \$3,137 Amendments: \$627 Site Plan Agreement and Amendment: \$418 Condo Agreement: \$3,231 Condo Agreement Amendment: \$646	The Applicant is required to reimburse the Town for its legal costs associated with preparing the agreement. (No change)
Request to Extend Draft Approval	\$1,090	n/a	n/a	n/a	\$2,290	\$1,125 (~3% increase)
Final Approval, Subdivision Clearance Fee	\$2,200	\$1,100	\$3,000	\$2,100	\$2,290	\$2,270 (~3% increase)
Condominium Application	\$9,750	\$6,800 Recirculation: \$1,000 Conversion: \$1,100	\$7,500 plus \$325 per unit Conversion: \$7,500 plus \$325 per unit	\$9,000 Amendment to a Condominium Description or Declaration: \$1,971	\$5,317 + \$27 per unit	\$10,050 (~3% increase)

Application	Ajax 2014	Pickering (March 5, 2014)	Whitby (2006)	Oshawa All fees Increasing as of January 1st 2014	Clarington (2014)	Ajax 2015 (Recommended)
		Redline Revisions: \$1,100				
Final Approval, Condominium Clearance Fee	\$1,800	Clearance Release Fee: \$1,100	n/a	\$2,100	\$1,718	\$1,850 (~3% increase)
Reactivation of Official Plan Amendment, Zoning By-law Amendment, Draft Plan of Subdivision or Condominium, Site Plan or Site Plan Amendment	\$1,600 applies after 3 years and where plans have changes significantly	n/a	n/a	Subdivision: Reactivation fee of \$1,554 applies after 3 years Condo: Reactivation fee of \$1,160 applies after 3 years	No Public Meeting: 25% of original fee Public Meeting: \$1,063 plus facility rental	\$1,650 applies after 3 years and where plans have changes significantly (~3% increase)
Lift Part-Lot Control	\$2,000 plus \$250 per unit (max. \$5,300)	\$565 + \$25 per unit Recirculation: \$113	\$175 per unit	plus cost of registration of by-law (Includes extensions) \$1500 plus cost of registration of by-law (Includes extensions)	\$774 + \$52 per unit to a maximum of \$8,260	\$2,260 plus \$250 per unit (max. \$5,900)
Extension of Part Lot Control Exemption	\$1,950	n/a	n/a	\$750	n/a	\$2,000 (~3% increase)
Site Plan Approval	\$7,360 plus a per unit fee as follows: First 25: \$725 per unit 26-100: \$550 per unit 101-200: \$275 per	Residential: \$2,750 + \$195 per unit Commercial: \$2,750 + \$930	Residential: \$3,000 + \$325 per unit Non-Residential: \$3,000 + \$500 for each 2,000 sq. m	Non-residential: \$3200 plus 31per sq. m of site area Residential - \$3,200 plus \$270/unit	Residential: \$3,190 + \$207 per unit Commercial: \$3,190 + \$27 per 100 sq. m. gfa Mixed Uses: \$3,190 +	\$7,580 plus a per unit fee as follows: <u>Residential</u> First 25: \$750 per unit 26-100: \$565 per unit 101-200: \$285 per unit

Application	Ajax 2014	Pickering (March 5, 2014)	Whitby (2006)	Oshawa All fees Increasing as of January 1 st 2014	Clarington (2014)	Ajax 2015 (Recommended)
	unit Over 200: \$140 per unit Non-residential: \$7,360 plus \$75 per 100m ² of gfa. Pickering Beach site plans – \$750	for each 2,000 sq. m. Industrial: \$2,750 + \$550 for each 2,000 sq. m. Major Revision: \$2,750 Minor Revision: \$820 Clearance: \$280	gfa or portion thereof Institutional: \$3,000	Engineering - \$3,000 plus 0.20/sq m. of land area Site Inspection - \$239 for 3 rd inspection or more	\$27 per 100 sq. m commercial gfa + \$54 per residential unit to a max of \$15,952 All other non-residential: \$1,291 plus \$11 per 100 sq. m. gfa to a max of \$7,976 Plans for approval only (no agreement) \$1031	Over 200: \$145 per unit <u>Non-residential:</u> \$77 per 100m ² of gfa (~3% increase) Pickering Beach site plans – \$950
Site Plan Amendment	Minor A: Where there is no expansion to the building (includes Model Homes and Sales Trailers, patios, outdoor play areas, and/or changes to building facades): \$2,025 Minor B: Where the expansion to an existing building is less than 50% of total floor space or 5,000 m ² (whichever is less), or an expansion to a parking area: \$7,130	Minor: \$820 Major: \$2,750	\$3,000 for expansions greater than 50% of the total floor area \$2,000 for expansions less than 50% of the total floor area \$1,000 for a minor modification to a site plan by the Planning Director	plus per sq. m of site are plus \$579 for an amending agreement \$3200 for non residential plus \$0.31/sq m of land area	Residential: \$638 + \$27 per unit to a maximum of \$5,317 Commercial: \$1,595 + \$27 per 100 sq. m. commercial gfa to a maximum of \$15,952 Mixed Uses: \$1,595 + \$27 per 100 sq. m commercial gfa + \$27 per residential unit to a max of \$15,952 Industrial/Other: \$638 + \$11 per 100 sq. m. gfa to a maximum of \$6,381	Minor A: Patios, outdoor play areas, and/or changes to building facades: \$2,100 Minor B: Where the expansion to an existing building is less than 50% of total floor space or 5,000 m ² (whichever is less), or an expansion to a parking area: \$7,350 Major: Where a new building is proposed or an expansion to the building is greater than 50% or 5,000 m ² (whichever is less): \$16,700 (~3% increase)

Application	Ajax 2014	Pickering (March 5, 2014)	Whitby (2006)	Oshawa All fees Increasing as of January 1 st 2014	Clarington (2014)	Ajax 2015 (Recommended)
	Major: Where a new building is proposed or an expansion to the building is greater than 50% or 5,000 m ² (whichever is less): \$16,210.					Model Homes and Sales Trailers: \$2,850
Minor Variance	<p>Accessory Buildings, structures and platforms, driveway widening, below grade entrances: \$550</p> <p>Residential Minor (single or semi detached dwellings, duplex, triplex, townhouse dwellings): \$775</p> <p>Residential Major (condominium, apartment, mixed use buildings): \$1,000</p> <p>Non-residential: \$2,350</p> <p>Conversion or expansion of a</p>	<p>Accessory Structure: \$230</p> <p>At Grade Residential \$510</p> <p>All Other Land Use Categories: \$1,630</p> <p>Tabling Fee: \$230</p> <p>Special Meeting: \$820</p>	<p>\$500</p> <p>Special Hearing: \$1,000</p> <p>Tabling Fee: \$200</p>	<p>Residential: Detached, semi-detached, duplex, street townhouse, or converted dwelling \$596 per lot</p> <p>All other Residential: \$1,433 per lot</p> <p>Non-Residential: \$1,433</p> <p>Special Meeting: \$1,195</p> <p>Tabling Fee: \$239</p>	<p>\$487.00</p> <p>Recirculation: \$114.00</p> <p>Tabling Fee: \$114.00</p>	<p>Accessory Buildings, structures and platforms, driveway widening, below grade entrances: \$550</p> <p>Residential Minor (single or semi detached dwellings, duplex, triplex, townhouse dwellings): \$775</p> <p>Residential Major (condominium, apartment, mixed use buildings): \$1,000</p> <p>Non-residential: \$2,350 for first 3 variance requests; \$550 per additional variance request.</p> <p>Enlargement, expansion or , conversion of a legal non-conforming use/ and uses defined in general</p>

Application	Ajax 2014	Pickering (March 5, 2014)	Whitby (2006)	Oshawa All fees Increasing as of January 1st 2014	Clarington (2014)	Ajax 2015 (Recommended)
	legal non-conforming use: \$2,350 Tabling Fee: \$200 Special Hearing \$3,800 Post Development Variance: Double the Applicable Fee					terms: \$2,350 Tabling Fee: \$200 Special Hearing \$3,800 Post Development Variance: Double the Applicable Fee
Land Division Administration Fee	\$2,150	\$775 Clearance Fee: \$400	\$750	\$600per application \$300 per clearance Clearance of Conditions - \$300	Review Fee: \$327.00 Preparation of Agreement: \$431.00	\$2,200 (~3% increase)
Sign By-law Variance	Amendment: \$2,190 Variance: \$1,090	\$500	Amendment: \$2,000 Variance: \$550	Residential: \$550 All others: \$975	Amendment: \$1,112.00 Variance\$487.00	Amendment: \$2,250 Variance: \$1,125 (~3% increase)
Removal of a Holding Symbol	\$2,730	\$2,450	\$3,250	\$2600	\$2,290.00	\$2,810 (~3% increase)
By-law to Extend the time limit for a Temporary Use	\$2,190	\$2,450	\$2,000	\$2200	n/a	\$2,260 (~3% increase)
Tree Cutting Permit	\$570 Appeal to GGC: \$500	n/a	\$500	n/a	n/a	\$750 Appeal to GGC: \$550

Application	Ajax 2014	Pickering (March 5, 2014)	Whitby (2006)	Oshawa All fees Increasing as of January 1st 2014	Clarington (2014)	Ajax 2015 (Recommended)
Telecommunications Towers	\$7,500	\$2,750	\$3,000	\$5000 plus site plan fees	\$5,557	\$8,250
Additional Public Meeting	Where more than one public open house, and Community Affairs and Planning Committee meeting \$1,000 per meeting	n/a	\$750	Special Meeting: \$1,126 Tabling Fee: \$225	\$1,063 + Facility Rental Where notice is published in a local newspaper: \$1,595 + Facility Rental	Where more than one public open house, and Community Affairs and Planning Committee meeting \$1,000 per meeting (No change)
Advertising*	Where it is not possible for notice to be placed in the Ajax News-Advertiser's Community Page, the applicant shall pay the Town's advertising costs in respect of the matter.	n/a	n/a	\$1,600 where published in 2 public newspapers	n/a	Where it is not possible for notice to be placed in the Ajax News-Advertiser's Community Page, the applicant shall pay the Town's advertising costs in respect of the matter. (No change)
Street Addressing	\$360 plus \$50 per municipal address (\$1,500 maximum)	n/a	\$750 plus \$50 per municipal address	n/a	\$1,718.00	\$370 plus \$50 per municipal address (to a maximum of \$1500). (~3% increase)
Street Naming Request	n/a	n/a	n/a	n/a	n/a	\$150 (New)
Traffic Data	n/a Region of Durham: Collision Data - \$56.00 Turning Movement	n/a	n/a	n/a	n/a	Collision Data - \$56.00 Turning Movement Count - \$51.50 Automated Traffic Recorder - \$50.00

Application	Ajax 2014	Pickering (March 5, 2014)	Whitby (2006)	Oshawa All fees Increasing as of January 1st 2014	Clarington (2014)	Ajax 2015 (Recommended)
	Count - \$51.50 Automated Traffic Recorder - \$50.00					
Hourly Rates	n/a	n/a	n/a	n/a	n/a	Planner - \$100/hr

ATTACHMENT-2

Comparison of Fees for Engineering & Landscape Design Services

HST will be added to all fees marked with an asterisk (*) – For comparative purposes HST is excluded

Service	Ajax 2014	Pickering 2014	Whitby 2014	Oshawa 2014	Clarington 2014	Ajax 2015 (Recommended)
Engineering Review, Inspection and Administration of Subdivisions Agreements, Development Agreements, Lot Grading Agreements and Infill Lots	<p>Where the value of works is less than \$500,000: 5%</p> <p>Where the value of works is \$500,000 to \$1 million: 4.5%</p> <p>Where the value of works is greater than \$1 million: 4.0%</p> <p>Minimum fee of \$600 for Infill lots. Where the value of works or securities are less than \$12,000. \$600 per lot is required</p>	<p>Based on total cost of works <\$500,000 = 4.5%</p> <p>\$500,000 - \$1 mil = 4%</p> <p>> \$1 million = 3.5%</p> <p>Inspection Fee Only</p> <p>Letter of Credit Draw Down Fee \$262.00</p>	<p>Review: 1.25% of the estimated cost. Minimum fee \$2,000.00</p> <p>Plus Inspection <\$200,000 =\$5000 or 5.20% of total estimated cost (whichever is greater) Total = 6.45%</p> <p>\$200,000.01 - \$500,000 =4.6% of total estimated cost Total = 5.85%</p> <p>\$500,000.01 - \$1000,000 = 3.9% of total estimated cost Total = 5.15%</p> <p>\$1,000,000.01- \$200,000 = 3.3% of total estimated cost Total = 4.55%</p>	<p>Application or amendment to Subdivision Agreement = \$4000</p> <p>Engineering Fees \$150/lot with 1st Engineering Submission. Where no services are provided or servicing costs are less than \$45,000.00, minimum fee of \$2,389 otherwise:</p> <p><\$500,000 = 3.6% \$500,000 - \$1 million = \$15,000 or 3% (whichever is greater) >\$1 million = \$25,000 or 2.7% (whichever is greater)</p> <p>Inspection Fees <\$500,000 = 3% \$500,000 - \$1 million = \$12,500 or 2.4% (whichever is greater)</p>	<p>Authorization Fee prior to commence 1.25% of Final Works Cost Estimate or \$2,000 (whichever greater)</p> <p>After Drawings have been submitted 3 times, and additional fee of \$1,000/ subsequent submission</p> <p>Up to \$500,000 = \$8000 or 3.5% of estimated cost (whichever greater)</p> <p>\$500,000 to \$1,000,000 = \$17,500 or 3% of estimated cost (whichever greater)</p> <p>\$1,000,000 to \$2,000,000 = \$30,000 or 2.5% of estimated cost (whichever greater)</p> <p>\$2,000,000 to \$3,000,000 =</p>	<p>Where the value of work is less than \$500,000: 5.5%</p> <p>Where the value of work is \$500,000 to \$1 million: 5%</p> <p>Where the value of work is greater than \$1 million: 4.5%</p> <p>Where the value of work or securities are less than \$14,000. Minimum fee of \$750 per lot is required</p>

Service	Ajax 2014	Pickering 2014	Whitby 2014	Oshawa 2014	Clarington 2014	Ajax 2015 (Recommended)
			<p>\$2000,000.01 - \$3,000,000 =2.9% of total estimated cost Total = 4.15%</p> <p>\$3,000,000.01 and over =2.6% of total estimated cost Total = 3.85%</p> <p>In-fill Lots fix fee of \$1000</p>	<p>>\$1 million = \$20,000 or 2.1% (whichever is greater)</p> <p>Application to draft plan approval or amendment to draft plan approval for subdivisions \$11,941 + \$0.31 per m² of land area</p>	<p>\$50,000 or 2.25% of estimated cost (whichever greater)</p> <p>\$3,000,000 or greater = \$67,500 or 2% of estimated cost (whichever greater)</p>	
Review of Subdivision and Land Division Engineering Drawings (After 3 rd Submission)	Engineering costs are invoiced on an actual cost basis	Engineering costs are invoiced on an actual cost basis	Engineering costs are invoiced on an actual cost basis. \$500 per additional after 3 subdivisions	Engineering costs are invoiced on an actual cost basis	\$318.00 Land Division Review Fee	No change
Landscape Architectural and Environmental Services Review and Inspection for Subdivision, Development and Site Plan Agreements	4.5% of the value of landscape works	Incorporated with subdivision fee	Incorporated with subdivision fee	<p>incorporated with subdivision fee</p> <p>Processing of Engineering Drawings for Site Plan Applications = \$3,000 plus \$0.20/sq metre of land area</p>		<p>5.5% of the value of landscape work</p> <p>Where the value of work or securities are less than \$14,000. Minimum fee of \$750 per site.</p>
Peer reviews	Actual costs	Actual costs	Actual costs	Actual costs	100% of the Municipality's costs of retaining a	No change

Service	Ajax 2014	Pickering 2014	Whitby 2014	Oshawa 2014	Clarington 2014	Ajax 2015 (Recommended)
					consultant	
Engineering Review and Inspection for Street Lights in Subdivisions	Actual costs	Actual costs	Actual costs	Actual costs	100% of the Municipality's costs of retaining a consultant	No change
Pre-servicing Agreements	\$1,500 per application	No Fee	No Fee Ensure securities are in place	\$1,000 plus \$100 per lot (the money collected is actually credited to towards the Engineering fees paid prior to registration of the agreement)	No fee	No change
Benchmarks	\$750 per 200 lots, minimum \$750	No Fee	No Fee	No Fee	No Fee	No change
Digital Drawing Management Fee	Where the value of works is less than \$100,000: \$300 Where the value of works is \$100,000 to \$500,000: \$500 Where the value of works is greater than \$500,000: \$1,000	No Fee	No Fee	\$250.00 per electronic copy	No Fee	No change
Storm Water Maintenance	\$2,000 per hectare	\$2,000 per hectare	\$20,000 per pond for future maintenance thru	No Fee	No Fee	No change

Service	Ajax 2014	Pickering 2014	Whitby 2014	Oshawa 2014	Clarington 2014	Ajax 2015 (Recommended)
			subdivision agreement			
Municipal Consent	\$350 per application	\$300.00	\$360 per each (per street up to 250m)	\$597 per consent	\$300 each application \$405 each to Bell & Rogers	No change
Design Criteria*	\$80 (book and cd) \$25 (cd only)	\$50.00	\$85.00/book	\$25.00 (cd only)	No fee	No change
Benchmark Data	\$10	No fee	No fee	No fee	No fee	No change
Engineering Review, Inspection and Administration of Site Plan Agreements	Value of Works for Multi Family Residential/ Commercial/ Industrial/ Institutional (excludes site servicing permit construction value) Where the value of works is less than \$500,000: 5.0% Where the value of works is \$500,000 to \$1 million: 4.5% Where the value	Engineering related site plan fees are included in application to Planning Department. Based on total cost of works <\$500,000 = 4.5% \$500,000 - \$1 mil = 4% > \$1 million = 3.5% Inspection Fee Only Letter of Credit Draw Down Fee \$262.00	Development Site Area <=1,000 m2, fix fee of \$1,000 Development Site Area 1,001 to 3,000 m2, fix fee of \$3,000 Development Site Area >3,001 m2, sliding scale based on construction value of civil works as per below: <\$200,000 = \$5,000 or 5.2% of total cost (whichever is greater)	Engineering related site plan fees are included in application to Planning Department	No fee	Value of Work for Multi Family Residential/ Commercial/ Industrial/ Institutional (excludes site servicing permit construction value) Where the value of work is less than \$500,000: 5.5% Where the value of work is \$500,000 to \$1 million: 5.0% Where the value of work is greater than \$1 million: 4.5% Where the value of work or securities are less than \$14,000. Minimum

Service	Ajax 2014	Pickering 2014	Whitby 2014	Oshawa 2014	Clarington 2014	Ajax 2015 (Recommended)
	<p>of works is greater than \$1 million: 4.0%</p> <p>Model Homes \$600 per application Sales Trailer \$600 per application Single Family \$600 per application</p> <p>Minimum fee of \$600 per site. Where the value of work or securities are less than \$12,000.</p>		<p>\$200,000.01 to \$500,000 = 4.6% of total estimated cost</p> <p>\$500,000.01 to \$1,000,000 = 3.9% of total estimated cost</p> <p>\$1,000,000.01 to \$2,000,000.00 = 3.3% of total estimated cost of service</p> <p>\$3,000,000.01 and over = 2.6% of total estimated cost</p>			fee of \$750 per site.
Site Inspections for Site Plan Applications and Agreements	\$200 per inspection for 3 rd inspection or more	Inspection Fee Only	1.25% review, inspection <\$200,000=4.0%	\$239 per inspection for 3 rd inspection or more	no fee	No change
Driveway Widening	\$100 per application	No fee	<p>Driveway Entrance Culverts</p> <p>New Culverts (460mm x 340mm)</p> <p>Length of 6.0m \$2315.00/l.s.</p> <p>Additional lengths at time of installation</p>	No fee	\$75 inspection fee to be credited once application has been approved	\$125 per application

Service	Ajax 2014	Pickering 2014	Whitby 2014	Oshawa 2014	Clarington 2014	Ajax 2015 (Recommended)
			\$315.00/m Culverts having larger diameter Fee Pro-rated Temporary Culverts (460mm x 340mm) Length of 6.0m or less \$1150.00/l.s. Additional lengts at time of installation \$190.00/m Relocation of Existing Culverts – Actual Costs Administration Fee \$\$82.50/ea			
Curb Cuts	\$175 for up to 4 metres plus \$40 for each additional metre	Min charge \$207.00 (5.3m or less) \$39.00/m (5.3m plus) Curb Infill: \$185.00/m	First 2.0m = \$146.10 Each add. M = \$30.10 Additional cub-cutting both sides \$60.70 Additional cost per order for rush order \$297.25 Admin Fee \$82.50/each	Min charge – 2.0m = \$175 Price per m (over 2m) = \$85 Min for 2 nd cut at same location = \$143 Back cut min (up to 2.4m) = \$175 Price per m (over 2.4m) \$175	\$30/m Minimum \$125	No change
Sedimentation and Erosion Control	\$500 plus \$100	\$500.00 +	Site area <1.0 ha	\$500.00 +	No fee	No change

Service	Ajax 2014	Pickering 2014	Whitby 2014	Oshawa 2014	Clarington 2014	Ajax 2015 (Recommended)
Permit Fee	per hectare plus \$500 per renewal	\$1000/hectare to a max of \$4500.00 \$500.00 for one yr	\$500 Site area <1.0 ha \$750	\$25.00/hectare \$250.00 for renewal		
Road Occupancy Permit	\$50	\$25.00 \$50.00 with barricade (including street parties)	\$55.00/each Yearly oversize permit \$140/yr Use of metered parking space \$25/day/meter Asphalt Pavement (Arterial Roads) \$150.00/m2 Asphalt Pavement (Local and Collector roads) \$135.00/m2 Infrared Joint Treatment (per meter) \$75.00 Infrared Treatment at Misc. Locations \$400.00/ea Concrete Sidewalk \$105.00/m2 Concrete Curb and Gutter \$125.00/m Brick Pavers \$120.00/m2 Asphalt Boulevard/Multi- Use Path	Simple \$50.00 Complex \$100.00	No charge for permit \$250.00 for Road Closure	No change

Service	Ajax 2014	Pickering 2014	Whitby 2014	Oshawa 2014	Clarington 2014	Ajax 2015 (Recommended)
			\$75.00/m2			
Hourly Rate	Engineer \$85 per hour Engineering Technician \$55 per hr Landscape Architect: \$85 per hour	Actual costs	Actual costs	Time and 2 of individual pay rate.	Actual costs	Engineer \$100 per hour Engineering Technician/Technologist \$85 per hr Landscape Architect: \$100 per hour

TOWN OF AJAX REPORT



REPORT TO: General Governmental Committee

SUBMITTED BY: Dave Meredith
Director, Operations and Environmental Services

PREPARED BY: Tim Field
Manager, Environmental Services

SUBJECT: **2015 Operations and Environmental Services User Fees**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: Municipal Act, 2001

RECOMMENDATION:

That the recommended Operations and Environmental Services fees, effective January 1, 2015 be approved.

BACKGROUND:

The *Municipal Act, 2001* requires that all fees and charges be set by by-law. The Town's "Annual Review of User Fees/Charges" Policy, approved in 2003 requires each department to review all user fees and charges on an annual basis. The table appended to this report as Schedule "A" summarizes the present fee structure for certain services performed in the Operations and Environmental Services Department, provides comparisons with fees for similar services in neighboring municipalities, and recommends an appropriate fee schedule for implementation effective January 1, 2015.

DISCUSSION:

Operations and Environmental Services offer a broad range of services that require the payment of user fees. Staff has completed a review of the current fees, and is not recommending any changes to existing user fees.

In recent years, the Town has annually increased user fees by 10% for baseball and softball in response to Councils' past directive to seek a full cost recovery from adult users and a 70% recovery of costs for children and youth groups.

In an effort to reach these targets, staff would normally recommend a further increase of 10% for the 2015 season. Staff recognize, however, that both baseball and soccer user groups have been significantly impacted as a result of the Town hosting the 2015 Pan-Am/Parapan Am Games. Recognizing the disruption in field availability, and the cooperation provided by the sport user groups, staff are recommending that user fees for baseball and soccer be maintained at their 2014 levels.

In 2014, the Town awarded the contract for the construction of two (2) artificial turf sports fields at the Ajax Community Centre. These fields are currently under construction and are scheduled to be completed in July 2015. As a result, staff have completed a survey of other municipalities regarding permit fees, and have recommended a new fee for the artificial turf fields. Within the proposed fee schedule for the artificial turf fields, staff has taken into account, the need to replace the artificial turf every 7-8 years.

Current Fees and Recommended Changes (effective January 1, 2015)

Services	Ajax (current)	Ajax (recommended)
Soccer Pitches	Type One: Youth - \$24.20 Adult - \$37.78	No change recommended
	Type Two: Youth - \$19.97 Adult - \$29.28	No change recommended
	Type Three: Youth - \$12.10 Adult - \$19.97	No change recommended
Ball Diamonds	Type One: Youth - \$27.78 Adult - \$44.00	No change recommended
	Type Two: Youth - \$21.78 Adult - \$35.09	No change recommended
	Type Three: Youth - \$15.13 Adult - \$24.20	No change recommended
Artificial Turf Fields	N/A	Prime Time Rates (May 1st – September 30th) Youth - \$85.00 Adult - \$120.00 Commercial - \$150.000 Non-Prime Time Rates (March 1st – April 30th and October 1st – December 15th) Flat Hourly Rate - \$65.00

Services	Ajax (current)	Ajax (recommended)
Paulynn Park	<p>General admission – free Education (student rate) - \$1.00 per person <u>Group Fees With Picnic Shelter</u> 0-30 people = \$125.00 (with one picnic shelter) 31-60 people = \$225.00 (with two picnic shelters) (30 people maximum per shelter and two shelters maximum per group) <u>Group Fees Without Picnic Shelter</u> 0-30 = \$60.00 (with 4 picnic tables) 31-60= \$120.00 (with 8 picnic tables) Groups exceeding 60 people or requiring a fire permit are re-directed to Greenwood Conservation Area.</p>	No changes are being recommended
Greenwood Conservation Area	<p>General admission - free Education (student rate) - \$1.00 per person <u>Group Rates With Picnic Shelter</u> 0-30 people = \$125.00 (with one picnic shelter) 31-99 people = \$225.00 (with one picnic shelter) 100-500 people = \$450.00 (with two picnic shelters) <u>Group Rates Without Picnic Shelter</u> 0-30 = \$60.00 (with 4 picnic tables) 31-99= \$120.00 (with 8 picnic tables) Camping rates - \$3.50 per person, per night, minimum of \$50.00 Fire permit - free Firewood - \$8.00/bundle</p>	No changes are being recommended
Waterfront	<p>General admission - free Education (student rate) - \$1.00 per person <u>Group Fees With Picnic Shelter</u> 0-30 people = \$125.00 (with one picnic shelter) (30 people maximum per shelter - only one shelter exists at Lions Point) <u>Group Fees Without Picnic Shelter</u> 0-30 = \$60.00 (with 4 picnic tables)</p> <p>It is recommended that groups exceeding 30 people, or requiring a fire permit be directed to Greenwood Conservation Area or may require a special event permit.</p>	No changes are being recommended

Services	Ajax (current)	Ajax (recommended)
Mobile Stage	Flat rate nonprofit fee - \$300.00 Flat rate private rental fee - \$750.00 (maximum 8 hour rental)	No changes are being recommended
Picnic Tables	\$100 per load (8 tables)	No changes are being recommended
Tree/Bench/ Picnic Table Dedication	Tree dedication - \$300.00 Bench dedication - \$400.00 Picnic table dedication - \$500.00	No changes are being recommended
Portable washrooms and hand wash stations	Washroom - \$250.00 Hand wash - \$175.00	No changes are being recommended
Special Events	Groups 15-99 - \$100.00 Groups >99 - \$200.00 *Plus any other direct costs included by the Town based on the nature of the event.	No changes are being recommended
Culverts	7m installation - \$1,500 (plus HST)	No changes are being recommended
Newspaper pads and Hitching Posts	Application pre inspection - \$25.00 Installation - \$400.00 Annual inspection - \$25.00	No changes are being recommended.
Snow Removal Program	Option 1 - \$139.00 includes service to municipal sidewalk, pathway to door, complete driveway and windrow removal Option 2 - \$30.00 includes service to municipal sidewalk and windrow removal	No changes are being recommended

CONCLUSION:

That the recommended Operations and Environmental Services fees, effective January 1, 2015 be approved.

Tim Field. Manager Environmental Services

Dave Meredith, Director of Operations and Environmental Services

SCHEDULE "A"

Services	Ajax	Pickering	Whitby	Oshawa	Clarington
Soccer Pitches	Type One: Typically includes lights and accommodates senior pitch, (Includes Senior Sportsplex Fields) Youth - \$24.20 Adult - \$37.78	Youth and adult \$25.00/per field/season Tournaments \$250.00 per day \$500.00 for 2-3 days Lighting fees: Adult \$21.00/hour Youth \$11.00/hour	Adults no lights \$22.03/hour Adults with lights \$36.04/hour Youth no lights no charge Youth with lights \$12.97	Class B - lit fields \$21.60/hour for adult permits Youth \$5.00/hour Includes HST	Adults \$20.00/hour Youth \$7.00/hour Tournaments \$150.00/day Lighting \$30.00/hour
	Type Two: Typically has no lights, but can accommodate a senior pitch Youth - \$19.97 Adult - \$29.28	Same as above.	Same as above.	Class C Adult no lights \$13.64/hour Youth no lights \$5.00 Includes HST	Same as above.
	Type Three: Junior pitch or mini pitch Youth - \$12.10 Adult - \$19.97 Plus HST	Same as above.	N/A	N/A	Same as above.

Services	Ajax	Pickering	Whitby	Oshawa	Clarington
Ball Diamonds	Type One: typically includes lights/accommodates senior play (includes Sportsplex fields) Youth - \$27.78 Adult - \$44.00	Youth and Adult \$25.00/per field/season Tournaments \$250.00/day \$500.00/2-3 days Lighting fees Adult \$21.00/hour Youth \$11.00/hour	Adults no lights \$26.61/hour Adult with lights \$38.62/hour Youth no lights no charge Youth with lights \$11.12/hour	Class A \$26.13/hour Youth \$5.00/hour Lighting \$28.75	Adults \$20.00/hour Youth \$7.00/hour Tournaments \$150.00/day Lighting \$30.00/hour
	Type Two: no lights, allows senior play. Youth - \$21.78 Adult - \$35.09	Same as above.	Same as above.	Class B Adult \$17.05/hour Youth \$5.00/hour	Same as above.
	Type Three: no lights, may/may not restrict senior play. Youth - \$15.13 Adult - \$24.20 Plus HST	Same as above.	N/A	Class C \$13.64/hour Youth \$5.00/hour Includes HST	Same as above.
Artificial Turf Fields	Youth - \$85.00 Adult - \$120.00 Commercial - \$150.00 Non Prime - \$65.00	N/A	\$95.00 \$140.00 \$175.00	\$82.49 \$117.83 \$147.29 \$67.49	\$68.51 \$68.51 \$68.51

Services	Ajax	Pickering	Whitby	Oshawa	Clarington
Culverts	7 m installation - \$1,500 Plus HST	Up to 9 metres \$1405.00. plus 155.00 per metre for larger than 9 metres	\$1,150. for 6 m installation - \$190. each additional m.- \$910. temporary installation - \$365. minimum extension fee for 1.5 m. - \$245. for each additional m. Plus HST	\$1,200. standard installation Includes HST residents can also have this work completed	
Newspaper Pads and Hitching Posts	Application pre-inspection - \$25. Installation of concrete pad and hitching post - \$400. Annual inspection - \$25. Plus HST	Pad and hitching post - \$250.00 to 500.00 Admin. fee - \$50. Includes HST	N/A	Application pre-inspection - \$15. Includes HST	
Paulynn Park	General Admission = free Group rates with shelter : 0-30 people = \$50 31-99 people = \$100 Group rates without shelter: 0-30 people= \$25 (with 5 tables) 31-60 people= \$50 (with 10 picnic tables)	Same as above.	Same as above.	Same as above.	

Services	Ajax	Pickering	Whitby	Oshawa	Clarington
Greenwood Conservation Area	<p>General Admission = free</p> <p>Group rates with shelter :</p> <p>0-30 people =\$125 31-99 people = \$225 100-500 = \$450</p> <p>Group rates without shelter:</p> <p>0-30 people= \$60 (with 4 tables) 31-99 people= \$120 (with 8 picnic tables) Fire Permit = free Firewood = \$8.00 / bundle</p>	<p>General Permit = \$25</p> <p>Permit for picnic tables and garbage receptacles = \$100.0</p>	<p>General Permit = \$41.33</p> <p>Gazebo rental - \$82.65</p> <p>Permit for picnic tables and garbage receptacles = \$230.00</p> <p>Includes HST</p>	<p>Lakeview Park and Memorial Park only - for 50 or less - \$46.68</p> <p>- 50 to 249 people - \$318.27</p> <p>- 250 - 500 people - \$645.03</p> <p>Picnic Shelter rental - \$185.57/day</p> <p>Includes HST</p>	
Mobile Stage	<p>Flat rate nonprofit fee - \$300.00</p> <p>Flat rate private rental fee - \$750.00 (maximum 8 hour rental)</p>	Does not offer this service.	Does not offer this service.	Does not offer this service.	

Services	Ajax	Pickering	Whitby	Oshawa	Clarington
Picnic Tables	Up to 8 tables - free - subject to availability. For every additional 8 tables - \$100.00. Plus HST	does not offer this service	No charge.	\$100. deposit for Admin. fee. Individuals have to pick up and return tables	
Tree/Bench/Picnic Table Dedication	Tree dedication - \$300.00 Bench dedication - \$400.00 Picnic tables dedication - \$500.00 Plus HST	Tree \$500.00 Bench \$1000.00	Tree dedication - \$214.00 Bench dedication - \$1,565.00 Plus HST	N/A	
Snow Removal Program	Option 1 - \$139.00 includes service to municipal sidewalk, pathway to door, complete driveway and windrow removal Option 2 - \$30.00 includes service to municipal sidewalk and windrow removal	Free - there is a limit of 200 people. Will shovel a 9 to 12 ft. apron at bottom of driveway and one shovel width to front door and full sidewalk.	Free - clear snow from driveway, windrow and parking for one vehicle. Walkway access to the home is also provided.	Free - clear sidewalk and windrow, do not clear the driveway.	

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Tracey Vaughan-Barrett
Director, Recreation & Culture

PREPARED BY: Debbie Nickerson Donna Gibson
Manager, Administration Financial Analyst

SUBJECT: **2015 RECREATION & CULTURE FEES**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: Municipal Act, 2001
Corporate Strategic Plan - 2.6 Provide effective and sustainable levels of service

RECOMMENDATION:

That the recommended Recreation & Culture fees be approved, effective January 1, 2015, unless otherwise noted, and that the appropriate by-law be presented to Council.

BACKGROUND:

The *Municipal Act, 2001* requires that all fees and charges be set by by-law. The Town's "Annual Review of User Fees/Charges" Policy, approved in 2003, requires each department to review all user fees and charges on an annual basis. The table appended to this report summarizes the present fee structure for programs/services performed in Recreation & Culture, provides comparisons with fees for similar services in neighbouring municipalities, and recommends an appropriate fee schedule for implementation effective January 1, 2015, unless otherwise noted.

DISCUSSION:

Recreation & Culture continues to strive for fiscal accountability while ensuring the delivery of quality services to all residents. As our role within the community evolves and services expand to meet growth and need, it is important to ensure our fee schedule allows for the recovery of the costs associated with the delivery of services and the maintenance and repair of the facilities and equipment.

In most cases, user fees are calculated on a cost recovery basis and assist in the reduction of department operational costs. Recreation & Culture offers basic tax subsidized recreation opportunities at a nominal cost (public swimming/skating, youth basketball) or in some limited cases, at no cost (Playground program, Playday Mondays, Grade 5 Action Pass, Community Festivals and Events). These opportunities are deemed as essential services for any healthy community and should be maintained at low or no cost where possible.

While setting fees for 2015, staff considered increased operational costs as well as the impact of current economic conditions that have affected affordability for families in Ajax. In 2008 Council approved the Affordable Access to Recreation Policy which, year-to-date, has provided 500 families with financial assistance. This policy will continue to be an important tool of engaging lower income families. Additional demand for and funding received from the Canadian Tire Jumpstart program is also demonstrating a need for financial assistance for Ajax families.

The fee schedule proposed for 2015 includes the following:

- increases to meeting and banquet rooms, ice, floor and gymnasiums
- increases to the Neighbourhood Programs and Active Living fees, such as group fitness classes, swimming lessons, day camps, as well as Fitness and Health Centre memberships
- continued discount of room rental fees as per the revised Community Group Affiliation Policy that will assist groups in capacity building and sustainability development throughout the different stages of their development

Any new fee has been developed using a market comparison analysis, a review of industry standards and is aligned with our existing fee structure. That said, every effort was made to maintain modest increases wherever feasible to do so.

ATT-1 identifies all services provided by Recreation & Culture including the existing 2014 rates and the recommended rates for 2015. This schedule of fees has been reviewed and endorsed by Management Committee.

FINANCIAL IMPLICATIONS:

As part of the annual service fee review, a comparative list of fees charged by other local municipalities has been included in this report as ATT-2. In deciding our fees, we not only consider this comparison but also consider the uniqueness of Ajax and the rationality of any increase.

While future volumes will fluctuate, the fee changes will result in an estimated \$108,300 in additional revenues.

The following chart is a summary of the proposed changes to our current fees and the budget impact in 2015.

AREA	EFFECTIVE DATE	2014 BUDGET	AVERAGE INCREASE	BUDGET IMPACT (based on a 12 month period)
Brochure Advertising	Jan. 1, 2015	\$33,600	2%	\$700
Ice: Village Arena ACC - all pads	Spr/Sum: March 31, 2015 Regular Season: Sept. 9, 2015	\$255,100 <u>\$1,353,200</u> \$1,608,300	3%	\$48,200
Floor: Village Arena ACC	Jan. 1, 2015	\$59,700	3%	\$1,800
Hall Rentals	Jan. 1, 2015	\$296,300	4%	\$12,700
Gymnasiums	Jan. 1, 2015	\$67,400	3%	\$2,100
Recreational Swim/Skate	Jan. 1, 2015	\$246,500		n/c
Group Fitness Classes	Jan. 1, 2015	\$210,900	4%	\$7,000
Health & Fitness Centre Services & Membership Fees	Jan. 1, 2015	\$1,212,000	3% - on Services	\$6,400
Aquatics	Jan. 1, 2015	\$1,262,800	0.5%	\$2,500
General Programs & Summer Camps	Jan. 1, 2015	\$934,700	2%	\$26,900
Total Budget Impact				\$108,300

COMMUNICATION ISSUES:

Fee increases will be communicated through the Community Recreation & Parks Guide. A list of Recreation & Culture Fees and Charges will be available for public interest at the customer service counters at the Ajax and McLean Community Centres, Audley Recreation Centre, and will also be available on the Town's website. Additional communication will be sent to existing community groups and regular facility users advising them of the revised fee structure.

CONCLUSION:

Recreation & Culture continues to focus on efforts to maintain a wide range of high quality programs and services delivered in a manner which is affordable and fiscally responsible. This report and supporting documentation reflects the cost of providing these services.

ATTACHMENTS:

ATT-1
ATT-2

Tracey Vaughan-Barrett, Director, Recreation & Culture

Debbie Nickerson, Manager Administration,
Recreation & Culture

Donna Gibson, Financial Analyst, Recreation & Culture

ATT - 1

RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES		
ADMIN - BROCHURE ADVERTISING RATES		
HST Will be added to all fees marked with an asterisk (*)		
PROGRAM (effective January 1, 2015)	2014 Rates	PROPOSED 2015 Rates 2%
Commercial Rates: *		
Business card size	\$245.00	\$250.00
Quarter Page	\$369.00	\$380.00
Half Page	\$603.00	\$620.00
Full Page	\$983.00	\$1,000.00
Inside Covers - full page (front & back & centre; full color glossy)	\$1,872.00	\$1,910.00
Inside Glossy - half page front & back & center (full color)	\$926.00	\$940.00
Back Cover Glossy	\$1,909.00	\$1,950.00
Community Group Rates: *		
Directory Line	Free	Free
Business card size - Affiliate incorporated 2 years or less - one annually: maximum 2 ads	N/C	N/C
Affiliate incorporated 3 -5 years (applicable for Business card & Quarter page size ads only = one annually: maximum 3 ads)	50% reduction in Community Group Rates	50% reduction in Community Group Rates
Business card size	\$97.00	\$100.00
Quarter page	\$210.00	\$215.00
Half Page	\$420.00	\$430.00
Half page (full color glossy) - Inside front or back cover	\$482.00	\$490.00
Full page	\$722.00	\$740.00

ATT - 1			
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES GROUP FITNESS PROGRAMS & MEMBERSHIPS			
HST Will be added to all fees marked with an asterisk (*)			
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES
		Per Class	Per Class
<i>The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.</i>			
YOUTH AND FAMILY PROGRAMS			
Family Program - additional participant		4.10	4.30
Family Program	*	7.80	8.00
KickBoxing for Kids (fee includes hand wraps)	45 mins.	7.00	7.20
Mother & Daughter Yoga	*	7.65	8.00
Teen Fitness Camp	* 15 hrs	22.50	23.00
Teen March Break Fitness Camp	* 15 hrs	22.50	23.00
Teen Weight Training Certificate Program	5 days * 2hr/day	15.00	15.45
Teen Weight Training Manual & Exam	* 1 day	26.00	26.00
ZUMBA for Teens/ NEW Special Needs	* 45 mins.	7.00	7.20
PARENT AND BABY PROGRAMS			
Parent N' Babe Yoga	*	7.80	8.00
Parent N' Babe Fitness	*	7.80	8.00
Parent N' Babe AquaFit	*	7.80	8.00
StrollerFit	*	7.80	8.00
ADULT PROGRAMS			
Cycle Fit Classes	* 30-60 mins.	7.00	7.25
Cardio Core	* 60 mins.	7.00	7.25
Group Personal Training (4-6 pple, 2x/wk x 12 wks)	*	20.00	21.00
Kickboxing	* 55 mins.	7.00	7.25
Kickboxing Bootcamp	* 1.25 hrs.	8.25	8.50
Bootcamp by the Lake	* 1 hr.	7.25	7.50
NEW Obstacle Course Training	* 1 hr.	8.00	8.25
Older Adult Fitness	* 1 hr.	7.50	7.50
Older Adult Fitness - Just Starting Out	* 1 hr.	7.50	7.50
Older Adult Yoga	* 1.5 hrs.	11.00	11.50
OsteoFit *change to Stay Strong & Keep Fit	* 60 mins.	7.50	7.50
Pilates	* 1 hr.	8.50	8.75
Pilates Personal Training (semi-private - 2 pple)	* 1 hr.	87.00	87.00
Pilates Personal Training (semi-private - 2 pple) - 5 sessions	* per session	78.00	78.00
Pilates Reformer Training	* 1 hr.	36.00	37.00
Pilates/Aquatic Personal Training - One-on-One	* 1 hr.	60.00	60.00
Pilates/Aquatic Personal Training - 5 sessions	* per session	54.00	54.00
Strength Training Programs	*	9.50	10.00
Tai Chi	* 1.25 hrs.	8.25	8.50
NEW Yoga Core	* 1 hr.	8.00	8.50
Yoga	* 1.5 hrs.	12.00	12.75
ZUMBA	* 1 hr.	8.50	8.50

ATT - 1			
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES			
PAY GO & MEMBERSHIPS			
HST Will be added to all fees marked with an asterisk (*)			
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES
Programs are generally 1 hour unless otherwise noted			
SERVICES			
Fitness Appraisal	* 2 hrs	67.00	67.00
Fitness Appraisal + PT session	*	86.00	86.00
Fitness Appraisal + 2 PT sessions	* 2 sessions	118.00	118.00
Non-member Fitness Appraisal	* 1 session	77.00	77.00
Personal Training	* 1 session	46.00	46.50
Personal Training	* 5 sessions	208.00	221.00
Personal Training	* 10 sessions	410.00	432.50
NEW Personal Training	* 20 sessions	n/a	846.00
NEW Personal Training	* 30 sessions	n/a	1,240.00
Personal Training Semi-private - 2 pple	* 1 session	72.00	74.20
Personal Training Low Ratio - 3 pple	* 1 session	95.00	98.70
Teen/Student Personal Training	* 1 session	36.00	36.50
Teen/Student Personal Training	* 5 sessions	176.00	173.40
Teen/Student Personal Training	* 10 sessions	334.00	339.50
Teen/Student Personal Training Semi-private - 2 pple	* 1 session	55.00	58.40
Teen/Student Personal Training Group - 3 pple	* 1 session	72.00	76.65
Non-member Personal Training	* 1 session	65.00	65.00
Pilates/Aquatic Personal Training	* 1 session	60.00	60.00
Pilates/Aquatic Personal Training	* 5 sessions	270.00	285.00
Pilates/Aquatic Personal Training Semi-private	* 1 session	87.00	90.00
Pilates/Aquatic Personal Training Semi-private	* 5 sessions	390.00	405.00
Fitness Centre Pay-go Pass	*	9.30	9.75
Fitness Centre Pay-go Pass (senior/student)	*	4.65	4.90
Fitness Centre Pay-go TEN Pass	* 10 visits	83.70	87.75
Fitness Centre Pay-go TEN Pass (senior/student)	* 10 visits	41.85	43.90
Group fitness pay-go	*	9.30	9.75
Group fitness pay-go (senior/student)	*	4.65	4.90
Group fitness TEN pay-go	* 10 visits	83.70	87.75
Group fitness TEN pay-go (senior/student)	* 10 visits	41.85	43.90
Aqua Fit Pay-go pass	*	9.30	9.75
Aqua Fit Pay-go pass (senior/student)	*	4.65	4.90
Aqua Fit Pay-go TEN pass	* 10 visits	83.70	87.75
Aqua Fit Pay-go TEN pass (senior/student)	* 10 visits	41.85	43.90
Membership Admin Fee For Pre-authorized payment	*	15.00	15.00
Security Card	*	9.00	9.00

ATT - 1				
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES PAY GO & MEMBERSHIPS				
HST Will be added to all fees marked with an asterisk (*)				
PROGRAM (effective January 1, 2015)		DURATION	2014 RATES	PROPOSED 2015 RATES
MEMBERSHIPS				
Fitness Centre: Adult	*	Annual	425.00	425.00
	*	6 month	245.00	245.00
	*	3 month	160.00	160.00
Fitness Centre: Senior/Student	*	Annual	212.50	212.50
	*	6 month	123.00	123.00
	*	3 month	80.00	80.00
Group Fitness: Adult	*	Annual	368.00	368.00
	*	6 month	213.00	213.00
	*	3 month	138.00	138.00
Group Fitness: Senior/Student	*	Annual	184.00	184.00
	*	6 month	106.00	106.00
	*	3 month	69.00	69.00
Squash: Adult	*	Annual	368.00	368.00
	*	6 month	213.00	213.00
	*	3 month	138.00	138.00
Squash: Senior/Student	*	Annual	184.00	184.00
	*	6 month	106.00	106.00
	*	3 month	69.00	69.00
Combo.: Adult	*	Annual	490.00	490.00
	*	6 month	284.00	284.00
	*	3 month	184.00	184.00
Combo.: Senior/Student	*	Annual	245.00	245.00
	*	6 month	142.00	142.00
	*	3 month	92.00	92.00
Ultimate: Adult	*	Annual	565.00	565.00
	*	6 month	326.00	326.00
	*	3 month	212.00	212.00
Ultimate: Senior/Student	*	Annual	282.50	282.50
	*	6 month	163.00	163.00
	*	3 month	106.00	106.00
Swim/Skate: Adult	*	Annual	230.00	230.00
	*	6 month	134.00	134.00
	*	3 month	87.00	87.00
Swim/Skate: Senior/Student	*	Annual	115.00	115.00
	*	6 month	67.00	67.00
	*	3 month	43.00	43.00
Active Family Membership-Swim/Skate Membership up to 3 children with purchase of any adult, non-discount, annual Membership				
Additional Child - to the Active Family Membership			99.00	99.00
			35.00	35.00
CORPORATE/GROUP ANNUAL MEMBERSHIP (20% discount on minimum 10 employees)				
Fitness Centre: Adult	*	Annual	369.00	369.00
Squash: Adult	*	Annual	320.00	320.00
Group Fitness: Adult	*	Annual	320.00	320.00

ATT - 1				
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES				
PAY GO & MEMBERSHIPS				
HST Will be added to all fees marked with an asterisk (*)				
PROGRAM (effective January 1, 2015)		DURATION	2014 RATES	PROPOSED 2015 RATES
Combo (TC & SQ): adult	*	Annual	426.00	426.00
Ultimate: Adult	*	Annual	491.00	491.00
Swim: Adult	*	Annual	200.00	200.00

ATT - 1			
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING			
HST Will be added to all fees marked with an asterisk (*)			
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES
<i>Programs are generally 1 hour unless otherwise noted</i>		Per Class	Per Class
<i>The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.</i>			
Pre-School			
45 minute class		6.25	6.45
1 hour class		6.75	6.95
1.25 hour class		7.25	7.45
1.5 hour class		7.75	7.95
2 hour class		8.77	8.95
Kinderstart (2.25 hrs)		9.69	10.00
Holiday Workshops	Workshop	15.15	15.15
Summer Fun For Preschoolers	6 hrs	11.24	11.60
Friday Fun Club	2 hrs once per week	5.00	5.25
Ready Set School	2 hrs/2 days	9.19	9.50
Wee Wiggles (Formerly Roll Play Movement Adventure)	45 mins	8.00	8.00
Family Fun Time	2 hrs/child	5.84	6.10
Cooking Monsters	1.25 hrs	7.95	8.30
Children/Youth/Teens			
Youth Programs			
Skateboard	1.25	12.00	12.00
Dance Crew	1.5 hr	8.00	8.00
Leadership Camp March Break	5 days	19.46	19.45
Youth on the Move March Break	5 days	46.23	46.25
ARC Cooking Classes	1.5hr	15.00	20.00
Sign Language Workshop - (Youth & Adult)		100.00	100.00
Self Defense	1.5 hr	8.33	8.35
Drop-in Sports	* 2 hr	2.04	2.04
Computer Programming (Kids Great Minds) - 1hr		17.00	17.00
NEW Computer Programming (Kids Great Minds) - 1.5hr	1.5 hr		24.50
Children's Dance	1 hr	7.14	7.30
Preschool Dance - Wee Can Dance and Dancing Duos	45 minutes	6.66	6.80

ATT - 1			
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING			
HST Will be added to all fees marked with an asterisk (*)			
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES
<i>Programs are generally 1 hour unless otherwise noted</i>		Per Class	Per Class
<i>The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.</i>			
Arts & Culture			
Children/Youth Art Specialty 2 hr class	2 hr	8.14	8.15
Children/Youth Art Specialty 1.5 hr class	1.5 hr	7.64	7.65
Children/Youth Art 1.5 hr class	1.5 hr	7.25	7.25
Children/Youth Art 1 hr class	1 hr	6.75	6.75
Parent & Child Art	1.5 hr	7.64	7.65
Mad Science/Kinder Scientists		16.86	17.50
Adventures @ Greenwood	1.5hr	8.25	8.40
Young Chefs		20.00	20.00
Cooking Duos	1.5 hr	15.00	20.00
Ajax Improv Crew	1 hr	6.00	6.10
Computer Programming (Kids Great Minds) - Discontinued	1 hr	17.00	
GLEE: The Next Generation	2 hr	12.00	12.25
Dramatic Arts 45 min class - Discontinued	45 min	8.00	
NEW The Drama Club - Kinderstars	45 min		8.00
Dramatic Arts 1 hr class - Discontinued	1 hr	10.00	
Dramatic Arts 2 hr class - Discontinued	2 hr	20.00	
NEW The Drama Club - ShowTyme	1.5 hr		13.00
Guitar Lessons - (children & adults *)	1 hr	8.75	8.75
Karate			
Karate Kidz	1 hr	5.00	5.10
Karate- Traditional (children)	1.5 hr	6.43	6.45
Karate- Traditional (youth & adult *)	2 hr	8.00	8.25
Karate Black Belt	1 hr	5.92	6.00
Sports			
Sportball		16.75	17.25
Fencing - (children & adult *)	1.25hr	12.80	12.90
Children's Multi Sport Programs	1.25 hr	5.32	5.50
Hang Time	2 hr	7.55	7.55
Parent and Child Sports	1 hr	5.70	5.90
Indoor Tennis	1 hr	9.00	9.00
Cricket Beginner	1.25 hr	5.57	5.75
Cricket L1	1.5 hr	6.30	6.50
Cricket Advanced	1.5 hr	6.98	7.20
Friday Night Youth			
Friday Night Fun Centres	* Once per week	3.00	3.25
Friday Night Youth Dances	* one day	7.74	7.75
General Interest			
First Aid Course - Standard First Aid CPR/C	16 hr	6.79	6.80
Principles of Healthy Child Development (High Five)	one day	65.00	65.00
Camps			
School Break Drop In Program	2 hr	3.00	3.25
March Break Camp	5 days	32.25	33.25

ATT - 1			
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING			
HST Will be added to all fees marked with an asterisk (*)			
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES
Programs are generally 1 hour unless otherwise noted		Per Class	Per Class
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.			
March Break Camp - One Day Options	1 day	38.00	39.00
Winterrific Fun Days	1 day	42.00	43.00
Youth Camps			
Counsellor in Training: Level I & Level II: (incl High Five PHCD)	2 weeks	25.00	25.75
	3 weeks	25.00	25.75
Youth On The Move	5 days	46.23	47.60
Youth Adventure Camp	5 days	39.65	40.45
Youth Art Expression & Photography	5 days	32.96	33.95
Youth Sport Experience	5 days	32.25	33.25
Skateboarding Camp	5 days	33.00	33.00
Day Trippers Camp	5 days	45.78	47.60
Mad Science Camp	5 days	48.00	49.00
Dramatic Arts Camp	Summer Camp/1 wk	40.00	35.00
Paulynn Park Camps			
Cardinals/ Hawks	5 days	32.25	33.25
Playgrounds			
		No charge	
Lake to Land Exploration (Formerly Waterfront Adventure Camp)	5 days	33.15	34.15
We Got Game Camp			
Dodgeball Camp - children	5 days	32.25	33.25
Fencing Camp	5 days	54.00	55.00
Sportball Camp	5 days	35.40	36.50
Sports Centre (Formerly We Got Game Camp)	5 days	32.25	33.25
Summer Blowout Camp (Formerly Sunrise/Sunset Camp)	5 days	32.25	33.25
Kindercamp	5 days	16.65	17.15
Kids Great Minds Camp	5 days	58.00	58.00
Creative Kids (Formaly ARC Camps)	5 days	33.15	35.20
Greenwood Camp			
Extreme Eco Adventure Camp	5 days	37.00	37.60
Youth Wilderness Survival Camp	5 days	47.30	48.05
Early Morning/ After Hours	5 days	6.70	6.90
Busing	5 days	4.12	4.50
Late pick up fee for Camps	15 minutes	20.00	20.00
Adult			
Dance			
Dance	* 1.5 hr	7.50	7.50
Belly Dancing	* 1.25 hr	7.50	7.75

ATT - 1			
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING			
HST Will be added to all fees marked with an asterisk (*)			
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES
<i>Programs are generally 1 hour unless otherwise noted</i>		Per Class	Per Class
<i>The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.</i>			
Arts & Culture			
Adult Art (Oil painting, watercolour painting, drawing)	* 2 hr	8.58	8.75
Cooking	* 2 hr	17.00	22.65
NEW Cooking Workshops	* 2hr		30.00
NEW Holiday Decore Workshops	* 2hr		20.00
Adult Acrylic	* 2 hr	9.82	10.00
Photography	* 2 hr	13.33	13.70
Sports			
Drop-in Sports (Adult) - FORMALLY Basketball (Adult)	* 2 hr	3.09	3.32
Drop-in Sports Seniors NEW	* 2hr		2.04
Adult Sports - (Volleyball/Badminton, Co Ed Badminton, ARC Cricket)	* 2 hr	6.45	6.65
Aquatics			
Preschool /Swim 1 - 4/ Girls Only / (Spr/Fall 10 weeks)	30 mins	9.15	9.15
Swim 5 - 10 (Spr/Fall 10 weeks)	45 mins	10.13	10.20
Adult Swim Lessons /Teens/ Ladies Only	*	10.08	10.10
Adult Private	*	27.81	27.95
Swim Patrol	*	9.55	9.60
Bronze Star	*	9.57	9.60
Bronze Medallion Emergency First Aid & CPR B	* 2hours Exam fee of \$30 included	18.00	18.10
Bronze Cross -	* 2 hours Exam fee of \$20 included	16.70	16.70
Assistant Water Safety Instructor Course includes PHCD	* 10 classes	26.50	26.50
NLS (National Lifeguard Service Award) Standard First Aid and CPR C	40 hours - over * 10 classes Exam fee of \$50 included	28.90	28.90
Red Cross Water Safety Instructor Course + Lifesaving Instructor Course	* 10 classes	27.50	27.65

ATT - 1			
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING			
HST Will be added to all fees marked with an asterisk (*)			
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES
Programs are generally 1 hour unless otherwise noted		Per Class	Per Class
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.			
NLS Recertification - Discontinued	one day	67.00	
Water Safety Instructor Recertification - Discontinued	one day	67.00	
Private Lessons	* 30 min	27.75	27.90
Low Ratio Lessons (was Semi Private)	* 30 min	16.60	16.70
Special Needs	* 30 min	16.60	16.70

ATT - 1				
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES				
FACILITIES				
HST Will be added to all fees marked with an asterisk (*)				
		DURATION	2014 RATES	PROPOSED 2015 RATES
<i>(Effective January 1, 2015 unless otherwise indicated)</i>				
Recreational Skating				
Public Skating Single Admission - Youth		Per Visit	2.04	2.04 *
Public Skating Single Admission - Senior		Per Visit	2.04	2.04 *
Public Skating Single Admission - Adult		Per Visit	3.67	3.67 *
Public Skating Group Admission		Per Visit	10.42	10.42 *
10-Passes - Youth		Per Visit	15.52	15.52 *
10-Passes - Seniors		Per Visit	15.52	15.52 *
10-Passes - Adult		Per Visit	29.15	29.15 *
Shinny - Youth/Senior		Per Visit	3.10	3.10 *
Shinny - Adult		Per Visit	5.84	5.84 *
Ticket Ice - Figure Skating		Per Visit	9.71	9.71 *
Recreational Swimming				
Public Swimming - Youth		Per Visit	2.04	2.04 *
Public Swimming - Seniors		Per Visit	2.04	2.04 *
Public Swimming - Adult		Per Visit	3.67	3.67 *
Public Swimming - Group		Per Visit	10.42	10.42 *
10-Passes - Youth		Per Visit	15.52	15.52 *
10-Passes - Seniors		Per Visit	15.52	15.52 *
10-Passes - Adult		Per Visit	29.15	29.15 *
Halloween & Holiday passes - Youth (book of 10) offered twice annually			10.00	10.00 *
Preschool - 3 years and under			FREE	FREE
Child Supervision				
On-site		Hour	3.60	3.71
Off-site		Hour	4.20	4.33
5-hour pass on-site		5 Hours	18.05	18.59
5-hour pass off-site		5 Hours	21.00	21.63
10-hour pass on-site		10 Hours	32.50	33.48

ATT - 1				
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES				
FACILITIES				
HST Will be added to all fees marked with an asterisk (*)				
		DURATION	2014 RATES	PROPOSED 2015 RATES
Arenas *				
<i>Regular Season Fees - Sept 7/15 - Mar. 28 /16</i>				
Prime-time Ice Minor Organizations	standard pad		157.70	162.50
	international pad		166.95	172.00
	no surcharge fee			
Prime-time Ice - Adult, Commercial Tournaments	standard pad		206.26	210.00
	international pad		211.62	218.00
	no surcharge fee			
Non-Prime Ice - Adult, Commercial	standard pad		138.74	143.00
	international pad		138.74	143.00
Non-Prime Minor Organizations	standard pad		99.10	102.00
	international pad		107.68	111.00
<i>Summer - March 23/15 - Sept. 6/15</i>	no surcharge on summer season ice			
Prime-time Minor Organizations			176.25	181.50
Prime-time Ice			205.16	211.00
Non-prime Minor Organizations			101.24	104.00
Non-prime Ice			138.74	143.00
Professional Development Days school		Hour	60.50	62.00

ATT - 1				
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES				
FACILITIES				
HST Will be added to all fees marked with an asterisk (*)				
		DURATION	2014 RATES	PROPOSED 2015 RATES
<i>Arena Floors - March 23/14 - Sept. 7/14</i>				
Youth		Hour	71.27	73.50
Adult		Hour	77.51	80.00
Shows/Events - Commercial		12 Hours	1,244.80	1,282.00
Shows/Event - Community Groups		12 Hours	935.98	964.00
Set-up/Break-down		Hour	73.35	75.50
		Hour		
<i>Banquet Halls/Meeting Rooms *</i>				
<i>Note: Ajax is the only municipality to offer permit holders insurance</i>				
HMS - Full Hall		4 Hours	355.00	369.00
		Daily	710.00	739.00
HMS - Half Hall		4 Hours	235.00	244.00
		Daily	470.00	489.00
Commodores - Full Hall		4 Hours	154.00	160.00
		Daily	308.00	320.00
Captains Room - Full Hall		4 Hours	90.00	94.00
		Daily	180.00	187.00

ATT - 1				
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES				
FACILITIES				
HST Will be added to all fees marked with an asterisk (*)				
		DURATION	2014 RATES	PROPOSED 2015 RATES
MCC - Banquet Hall - Full Hall		4 Hours	235.00	244.00
		Daily	470.00	489.00
MCC - Banquet Hall - Half Hall		4 Hours	127.00	132.00
		Daily	252.00	262.00
MCC - Community Room 3, ARC - Community Room		4 Hours	127.00	132.00
		Daily	252.00	262.00
St. Andrew's		4 Hours	235.00	244.00
		Daily	470.00	489.00
Heritage Centre		4 Hours	252.00	260.00
		Daily	470.00	489.00
Site Supervisor		Hour	25.00	26.00
Set-up/Rehearsal Fee (booked a maximum of 14 days in advance of rental - 4 hrs on the previous day of the rental)			92.00	95.68
<i>Meeting Rooms</i>				
Admiral's Room, Youth Rooms (ACC/MCC)		Hourly	34.00	35.50
		4 Hours	90.00	94.00
		Daily	180.00	187.00
ACC - Meeting Rooms Mtg. Room 1, Duffins, Mgr's Mtg. Room, Carruther's Rm		Hour	24.00	25.00
		4 Hours	60.00	62.00
		Daily	118.00	123.00
MCC - Community Room 1, ARC - Room 2		4 Hours	90.00	94.00
		Daily	180.00	187.00
Carruther's Marsh Pavilion/ Greenwood Discovery Pavilion		4 Hours	127.00	132.00
		Daily	252.00	262.00
Rotary Park Pavilion		4 Hours	90.00	94.00
		Daily	180.00	187.00
Village CC - Hall 1 or 2		Hour	23.00	23.50
		4 Hours	90.00	94.00

ATT - 1				
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES				
FACILITIES				
HST Will be added to all fees marked with an asterisk (*)				
		DURATION	2014 RATES	PROPOSED 2015 RATES
		Daily	180.00	187.00
Village CC - Community Groups		4 Hours	38.00	39.00

ATT - 1				
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES				
FACILITIES				
HST Will be added to all fees marked with an asterisk (*)				
		DURATION	2014 RATES	PROPOSED 2015 RATES
Daytime Fees - Mon - Fri / 8am - 4pm (does not apply to for Profit Groups)				
Small meeting rooms - Duffins, Carruthers, Meeting Room 1		Hour	22.75	22.75
Medium - Large Rooms - Admirals, Captains, Commodores, HMS, Community Room 1, Community Room 3, MCC Banquet Hall, Rotary Park Pavilion, Carruther's Marsh Pavilion, Greenwood Pavilion		Hour	34.00	34.00
Birthday Parties & Facility Rental** (Comm. Room 1, Duffin's, Captain's, Carruther's)		4 Hours	70.00	70.00
Birthday Parties & Facility Rental** (Community Room 3)		4 Hours	93.00	93.00
** Applies to Pool , Ice, Floor or Gym Rentals				
Pool Rentals *	effective September 1, 2015			
Prime - Commercial		Hour	69.43	71.00
Prime - Non-Profit		Hour	57.86	59.00
Non-Prime - Commercial		Hour	58.40	60.00
Non-Prime - Non-Profit		Hour	48.67	50.00
Ajax CC and Outdoor Pool with 2 guards		Hour	106.60	106.60
McLean CC Pool, ARC Pool with 2 guards		Hour	130.56	130.56
Extra Instructor		Hour	24.00	24.00
Extra guards		Hour	18.00	18.00
Gymnasiums *				
McLean Gym, Lakeside CC, Westney Heights, ARC				
Full Gym - Youth		Hour	33.00	34.00
Half Gym - Youth		Hour	22.75	23.75
Full Gym - Adult		Hour	44.00	45.00
Half Gym - Adult		Hour	33.00	34.00
Community Rooms (Lakeside, Lincoln Alexander) With Gym Rental - 1 hr minimum		Hour	17.00	17.00
Room only - 2 hr minimum		Hour	28.00	28.00
St Francis Centre *				

ATT - 1				
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES				
FACILITIES				
HST Will be added to all fees marked with an asterisk (*)				
		DURATION	2014 RATES	PROPOSED 2015 RATES
Not-for-Profit/Community Group				
		4 hours M-Thr	152.00	156.00
		4 hours Fri -Sun	227.00	234.00
		8 hours M-Thr	303.00	312.00
		8 hours Fri-Sun	456.00	470.00
		Additional Hourly Fee M-Sun	51.00	52.00
Regular Seasonal Fees for Not-for-Profit/Community Groups: Effective September 1, 2015 - June 30, 2016 (minimum of one 4 hour rental/week)		4 hours M-Thr	61.00	62.00
Individual/Commercial		4 hours M-Thr	310.00	319.00
		4 hours Fri -Sun	460.00	474.00
		8 hours M-Thr	610.00	628.00
		8 hours Fri-Sun	910.00	937.00
		Additional Hourly Fee M-Sun	96.00	96.00
Sound & Light Tech		Hourly	25.00	25.00
Piano Rental (includes \$30 rental and \$140 tuning fee)			170.00	170.00
Community Group Affiliate *				
Groups incorporated for 2 years or less				
Meeting room for Executive meetings (max capacity 40 pple - Max 12 bookings/yr)			No Charge	No Charge
Meeting room for Members meetings (max capacity 64 pple - Max 12 bookings/yr)			No Charge	No Charge
Meeting room for AGM (Max 1/yr)			No Charge	No Charge
Meeting room for Program Registrations (Max 3/yr)			No Charge	No Charge
Groups incorporated for 3 - 5 years				
Meeting room for Executive meetings (max capacity 40 pple - Max 12 bookings/yr)			No Charge	No Charge
Meeting room for Members meetings (max capacity 64 pple - Max 12 bookings/yr)			60% reduction in regular room rental fees	60% reduction in regular room rental fees
Meeting room for AGM (Max 1/yr)			60% reduction in regular room rental fees	60% reduction in regular room rental fees

ATT - 1				
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES				
FACILITIES				
HST Will be added to all fees marked with an asterisk (*)				
		DURATION	2014 RATES	PROPOSED 2015 RATES
Meeting room for Program Registrations (Max 3/yr)			60% reduction in regular room rental fees	60% reduction in regular room rental fees
Groups incorporated for 5 years +				
Meeting room for Executive meetings (max capacity 40 pple - Max 12 bookings/yr)			40% reduction in regular room rental fees	40% reduction in regular room rental fees
Meeting room for Members meetings (max capacity 64 pple - Max 12 bookings/yr)			40% reduction in regular room rental fees	40% reduction in regular room rental fees
Meeting room for AGM (Max 1/yr)			40% reduction in regular room rental fees	40% reduction in regular room rental fees
Meeting room for Program Registrations (Max 3/yr)			40% reduction in regular room rental fees	40% reduction in regular room rental fees
Neighbourhood Associations *				
Endorsed by Town designate				
- Meeting room maximum capacity 32 pple - Max 10 bookings/yr			25.00	25.00
Other Administrative Fees *				
Program/Membership Transfer/cancellation/medical hold			10.00	10.00
Permit processing fee			25.00	25.00
Facility Transfer fee			10.00	10.00
Facility Cancellation Fee			40.00	40.00
NSF Fee			40.00	45.00

ATT - 1		
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES COMMUNITY & CULTURAL DEVELOPMENT - VENDOR FEES		
HST Will be added to all fees marked with an asterisk (*)		
PROGRAM (effective January 1, 2015)	2014 Rates	PROPOSED 2015 RATES
Vendor Fees		
First Time Events and Events with an expected attendance of 2000 pple or less *		
- single item food and beverage	75.00	75.00
- multi-item food and beverage	100.00	100.00
-Non-Food and beverage	100.00	100.00
- Handicraft Vendor	50.00	50.00
Established Events with an expected attendance of 2000 - 4000 *		
- single item food and beverage	100.00	100.00
- multi-item food and beverage	150.00	150.00
-Non-Food and beverage	200.00	200.00
- Handicraft Vendor	50.00	50.00
Established Events with an expected attendance of more than 4000 *		
- single item food and beverage	175.00	175.00
- multi-item food and beverage	275.00	275.00
-Non-Food and beverage	300.00	300.00
- Handicraft Vendor	50.00	50.00

Event industry standards recommend there should be one food and beverage vendor for every 1500 attendees and that vendors should be charged approximately \$40.00 per every 1000 attendees in general. Fees do not apply to not for profit organizations, community groups, including sport groups or service clubs UNLESS they are selling food or beverages.

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RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES								
ADMIN - BROCHURE ADVERTISING RATES								
For comparative purposes HST is excluded								
PROGRAM (effective January 1, 2015)	2014 Rates	PROPOSED 2015 Rates 2%	PICKERING	** NEWMARKET	OSHAWA	CLARINGTON	NEWS ADVERTISER - AJAX	2015 Budget Forecast 2% Increase
Commercial Rates:								
Business card size	\$245.00	\$250.00				\$287.61	\$299.00	10.00
Quarter Page	\$369.00	\$380.00		W/Spr/Sum= \$345 Fall = \$275	\$312.45	\$500.00	\$599.00	70.00
Half Page	\$603.00	\$620.00	\$466.80	W/Spr/Sum= \$495 Fall = \$400	\$597.71	\$601.77	\$1,000.00	50.00
Full Page	\$983.00	\$1,000.00	\$691.13	W/Spr/Sum= \$850 Fall = \$675	\$1,138.50	\$915.93		140.00
Inside Covers - full page (front & back & centre; full color glossy)	\$1,872.00	\$1,910.00		W/Spr/Sum= \$1,465 Fall = \$1,200	\$1,631.06	\$1,654.87		0.00
Inside Glossy - half page front & back & center (full color)	\$926.00	\$940.00		W/Spr/Sum= \$850 Fall = \$675				0.00
Back Cover Glossy	\$1,909.00	\$1,950.00		W/Spr/Sum= \$1,465 Fall = \$1,200	\$2,174.74	\$2,194.69		120.00
Community Group Rates:				NOTE: offers discounted packages if ad in all issues		Design/Redesign fee \$75		
Directory Line	Free				Free			
Business card size - Affiliate incorporated 2 years or less - one annually: maximum 2 ads	N/C							
Affiliate incorporated 3 -5 years (applicable for Business card & Quarter page size ads only = one annually: maximum 3 ads)	50% reduction in Community Group Rates							
Business card size	\$97.00	\$100.00						20.00
Quarter page	\$210.00	\$210.00			\$233.65			0.00
Half Page	\$420.00	\$430.00			\$456.44			90.00
Half page (full color glossy) - Inside front or back cover	\$482.00	\$490.00						0.00
Full page	\$722.00	\$740.00			\$815.06			200.00

RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES													
GROUP FITNESS PROGRAMS & MEMBERSHIPS													
For comparative purposes HST is excluded													
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING		WHITBY		OSHAWA		CLARINGT ON	% INCREASE AJAX	2015 Budget Forecast	Budget Impact (based on a 12 month period)
Programs are generally 1 hour unless otherwise noted		Per Class	Per Class										
						Community Connention runs some programs at Community Schools at lower rates		3.5% Increase		3% Increase			
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.													
YOUTH AND FAMILY PROGRAMS													
Family Program - additional participant		4.10	4.30		3.75						5%		
Family Program		7.80	8.00		12.25		7.43				3%	1,000	0.00
KickBoxing for Kids (fee includes hand wraps)	45 mins.	7.00	7.20	teen	7.50						3%	2,700	100.00
Mother & Daughter Yoga		7.65	8.00					11.82			5%	5,900	300.00
Teen Fitness Camp	15 hrs	22.50	23.00	30hrs	9.93			34.88			2%	1,000	0.00
Teen March Break Fitness Camp	15 hrs	22.50	23.00								2%	-	0.00
Teen Weight Training Certificate Program	5 days 2hr/day	15.00	15.45					FREE			3%	3,300	100.00
Teen Weight Training Manual & Exam	1 day	26.00	26.00										
ZUMBA for Teens/NEW Special Needs	45 mins.	7.00	7.20								3%	500	0.00
PARENT AND BABY PROGRAMS													
Parent N' Babe Yoga		7.80	8.00			7.28	45 mins	7.92			3%	500	0.00
Parent N' Babe Fitness		7.80	8.00								3%	500	0.00
Parent N' Babe AquaFit		7.80	8.00								3%	500	0.00
StrollerFit		7.80	8.00								3%	500	0.00
ADULT PROGRAMS													
Cycle Fit Classes	30-60 mins.	7.00	7.25	1.16% Inc	8.74		7.28	45 mins	5.81	5.02	4%	21,800	800.00
Cardio Core	60 mins.	7.00	7.25				6.71				4%	3,100	100.00
Group Personal Training (4-6 pple,2x/wk x 12 wks)		20.00	21.00		13.23						5%	4,200	200.00
Kickboxing	55 mins.	7.00	7.25	1.16% Inc	8.74		5.50			5.02	4%	1,100	0.00
Kickboxing Bootcamp	1.25 hrs.	8.25	8.50								3%	3,100	100.00
Bootcamp by the Lake	1 hr.	7.25	7.50								3%	1,000	0.00
NEW Obstacle Course Training	1 hr.	8.00	8.25								3%	1,000	0.00
Older Adult Fitness	1 hr.	7.50	7.50	n/c	4.20			6.28	2.44			5,000	0.00
Older Adult Fitness - Just Starting Out	1 hr.	7.50	7.50									2,800	0.00
Older Adult Yoga	1.5 hrs.	11.00	11.50	n/c	6.00						5%	11,000	500.00
OsteoFit *change to Stay Strong & Keep Fit	60 mins.	7.50	7.50	1.33% inc	6.08			6.28				2,800	0.00
Pilates	1 hr.	8.50	8.75	1.16% Inc	8.74		6.00		7.74	5.02	3%	19,600	600.00
Pilates Personal Training (semi-private - 2 pple)	1 hr.	87.00	87.00	2-3 pple no inc	50.00							-	0.00
Pilates Personal Training (semi-private - 2 pple) - 5 sessions	per session	78.00	78.00									5,600	0.00
Pilates Reformer Training	1 hr.	36.00	37.00	5 - class	25.66						3%	10,200	300.00
Pilates/Aquatic Personal Training - One-on-One	1 hr.	60.00	60.00									-	0.00
Pilates/Aquatic Personal Training - 5 sessions	per session	54.00	54.00									1,300	0.00
Strength Training Programs		9.50	10.00							4.88	5%	2,900	100.00
Tai Chi	1.25 hrs.	8.25	8.50	75 min	18.25			45 mins	5.81		3%	9,700	300.00
NEW Yoga Core	1 hr.	8.00	8.50				7.28		7.74	5.02	6%	2,100	100.00
Yoga	1.5 hrs.	12.00	12.75	1.16% Inc	8.74						6%	57,400	3,400.00
ZUMBA	1 hr.	8.50	8.50				7.28		7.97	5.02		8,200	0.00

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RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES
PAYGO & MEMBERSHIPS

For comparative purposes HST is excluded

PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING	WHITBY	OSHAWA	CLARINGTON	% INCREASE AJAX	2015 Budget Forecast	Budget Impact (based on a 12 month period)
<i>Programs are generally 1 hour unless otherwise noted</i>					2% Increase					
SERVICES							^^ 2% Increase			
Fitness Appraisal	2 hrs	67.00	67.00				^^ 42.40	0%	6,300	0
Fitness Appraisal + PT session		86.00	86.00				^^ 65.03	0%		
Fitness Appraisal + 2 PT sessions	2 sessions	118.00	118.00					0%		
Non-member Fitness Appraisal	1 session	77.00	77.00				^^ 50.72	0%		
Personal Training	1 session	46.00	46.50	n/c 60.00	55.08	3.5% 42.85	^^ 42.40	1%		
Personal Training	5 sessions	208.00	221.00	6 sess 330.00	223.38	3.5% 209.59	^^ 195.08	6%		
Personal Training	10 sessions	410.00	432.50	12 sess 600.00	408.00	3.5% 372.60	^^ 349.85	5%		
NEW Personal Training	20 sessions	n/a	846.00							
NEW Personal Training	30 sessions	n/a	1,240.00							
Personal Training Semi-private - 2 pple	1 session	72.00	74.20	no longer offered		3.5% 83.84	^^ 63.98	3%		
Personal Training Low Ratio - 3 pple	1 session	95.00	98.70					4%		
Teen/Student Personal Training	1 session	36.00	36.50					1%		
Teen/Student Personal Training	5 sessions	176.00	173.40					-1%		
Teen/Student Personal Training	10 sessions	334.00	339.50					2%		
Teen/Student Personal Training Semi-private - 2 pple	1 session	55.00	58.20					6%		
Teen/Student Personal Training Group - 3 pple	1 session	72.00	76.65					6%		
Non-member Personal Training	1 session	65.00	65.00					0%		
Pilates/Aquatic Personal Training	1 session	60.00	60.00					0%		
Pilates/Aquatic Personal Training	5 sessions	270.00	285.00					6%		
Pilates/Aquatic Personal Training Semi-private	1 session	87.00	90.00					3%		
Pilates/Aquatic Personal Training Semi-private	5 sessions	390.00	405.00					4%		
Fitness Centre Pay-go Pass		9.30	9.75	n/c 11.68		3.5% 6.15	.89% inc 9.11	5%	35,200	1,600
Fitness Centre Pay-go Pass (senior/student)		4.65	4.90		senior n/c	3.5% 3.85/4.12	1.11% inc 4.55	5%		
Fitness Centre Pay-go TEN Pass	10 visits	83.70	87.75	no longer offered	100.00		.92% inc 82.00	5%		
Fitness Centre Pay-go TEN Pass (senior/student)	10 visits	41.85	43.90				.92% inc 41.00	5%		
Group fitness pay-go		9.30	9.75	no longer offered	9.25	1 hr 3.5% 7.38	1.94% inc 6.68	5%	45,100	2,100
Group fitness pay-go (senior/student)		4.65	4.90	NEW must be registered			1.94% inc 3.40	5%		
Group fitness TEN pay-go	10 visits	83.70	87.75	no longer offered			^^ 57.22	5%		
Group fitness TEN pay-go (senior/student)	10 visits	41.85	43.90				^^ 28.61	5%		
Aqua Fit Pay-go pass		9.30	9.75	n/c 12.00		3.5% 8.99	^^ 8.76	5%		
Aqua Fit Pay-go pass (senior/student)		4.65	4.90	n/c 6.00			2.33% inc 4.40	5%		
Aqua Fit Pay-go TEN pass	10 visits	83.70	87.75		120.00			5%		
Aqua Fit Pay-go TEN pass (senior/student)	10 visits	41.85	43.90		60.00	36.72		5%		
Membership Admin Fee For Pre-authorized payment		15.00	15.00					0%		0
Security Card		9.00	9.00			4.83	10.00	0%	0	0

RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES
PAYGO & MEMBERSHIPS

For comparative purposes HST is excluded

PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING		WHITBY		OSHAWA			CLARINGTON		% INCREASE AJAX	2015 Budget Forecast	Budget Impact (based on a 12 month period)
MEMBERSHIPS						2 % Increase		3.5 % Increase							
				pre expansion rates							3% increase on all rates below				
Fitness Centre: Adult	Annual	425.00	425.00	n/c	486.20		552.84	level 2		309.36		360.50	0%	758,400	0
	6 month	245.00	245.00	daytime	437.09					185.62		234.25	0%		
	3 month	160.00	160.00				209.10			123.73		137.00	0%		
Fitness Centre: Senior/Student	Annual	212.50	212.50			SR	299.88	level 2 SR	n/c	192.53		180.25	0%		
						Youth		Youth		206.24					
						Youth	295.00								
	6 month	123.00	123.00					level 2 SR	n/c	115.51		117.15	0%		
								Youth		123.73					
	3 month	80.00	80.00					level 2 SR	n/c	77.01		68.50	0%		
								Youth		82.50					
Group Fitness: Adult	Annual	368.00	368.00	decr \$1.95	375.00							281.14	0%	177,000	0
	6 month	213.00	213.00										0%		
	3 month	138.00	138.00				173.40					129.43	0%		
Group Fitness: Senior/Student	Annual	184.00	184.00		165.00							140.57	0%		
	6 month	106.00	106.00										0%		
	3 month	69.00	69.00									64.71	0%		
Squash: Adult	Annual	368.00	368.00		600.00			ADD ON		128.90	no Squash fees for 2013 to Sept 1,2014	229.69	0%	40,000	0
	6 month	213.00	213.00					to level		64.45			0%		
	3 month	138.00	138.00					1 or 2		33.01		87.28	0%		
Squash: Senior/Student	Annual	184.00	184.00		220.00							114.85	0%		
	6 month	106.00	106.00										0%		
	3 month	69.00	69.00									43.64	0%		
Combo.: Adult	Annual	490.00	490.00	n/c	604.53	fitness plus	155.04	ADD ON		33.01		478.47	0%		
	6 month	284.00	284.00			add to annual membership = \$707.88		per session		allows 50% disc on classes		311.00	0%		
	3 month	184.00	184.00									181.82	0%		
Combo.: Senior/Student	Annual	245.00	245.00			fitness plus	155.04					239.23	0%		
	6 month	142.00	142.00			add to annual membership						155.50	0%		
	3 month	92.00	92.00									90.91	0%		
Ultimate: Adult	Annual	565.00	565.00	n/c	1,146.05							464.53	0%		
				daytime	979.89										
	6 month	326.00	326.00									301.94	0%		
	3 month	212.00	212.00									176.52	0%		

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RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES PAYGO & MEMBERSHIPS															
For comparative purposes HST is excluded															
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING		WHITBY		OSHAWA			CLARINGTON		% INCREASE AJAX	2015 Budget Forecast	Budget Impact (based on a 12 month period)
Ultimate: Senior/Student	Annual	282.50	282.50								232.27	0%	Fit/Squash		
	6 month	163.00	163.00								150.97	0%			
	3 month	106.00	106.00								88.26	0%			
Swim/Skate: Adult	Annual	230.00	230.00	n/c	169.90	Pool	216.64	Level 1		180.47	165.50	0%	48,600	0	
	6 month	134.00	134.00					also gym		108.27		0%	Included in total above		
	3 month	87.00	87.00			Pool	95.20	youth room		72.18	82.75	0%			
								senior rates n/c							
Swim/Skate: Senior/Student	Annual	115.00	115.00	n/c	113.99	SR Pool	135.03	Level 1		53.10/116	62.89	0%	Included in Fitness and Health Centre/Grp Fit/Squash		
	6 month	67.00	67.00					also gym		26.55/69.59		0%			
	3 month	43.00	43.00			SR Pool	68.97	youth room		21.21/46.41	31.45	0%			
Active Family Membership-Swim/Skate Membershipup to 3 children with purchase of any adult, non-discount, annual Membership		99.00	99.00	Annual Family for pool only	297.63	Family for pool	374.97	Annual Level 1 also gym and youth room		260.88		0%	Included in Fitness and Health Centre/Grp Fit/Squash		
Additional Child - to the Active Family Membership		35.00	35.00									0%			
CORPORATE/GROUP ANNUAL MEMBERSHIP (20% discount on minimum 10 employees)						min 10 Whitby Co		10 or more empl 10% disc					20,000	0	
Fitness Centre: Adult	Annual	369.00	369.00				527.34					0%	Estimated Revenues - deducted from Fitness Memberships		
Squash: Adult	Annual	320.00	320.00									0%			
Group Fitness: Adult	Annual	320.00	320.00									0%			
Combo (TC & SQ): adult	Annual	426.00	426.00									0%			
Ultimate: Adult	Annual	491.00	491.00									0%			
Swim: Adult	Annual	200.00	200.00									0%			

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RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING																
For comparative purposes HST is excluded																
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	2015 Budget Forecast	Budget Impact (based on a 12 month period)
Programs are generally 1 hour unless otherwise noted		Per Class	Per Class	Per Class			Per Class			Per Class		Per Class				
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.							Community Connection runs majority of programs									
Pre-School										3.5 % Increase						
45 minute class		6.25	6.45		3%	7.67		2%	7.02		5.20	no increase	6.26	3%	155,200	4,400
1 hour class		6.75	6.95		n/c	8.42		2%	7.02		6.93			3%		
1.25 hour class		7.25	7.45		3%	10.92								3%		
1.5 hour class		7.75	7.95						12.28					3%		
2 hour class		8.77	8.95		3%	12.08								2%		
Kinderstart (2.25 hrs)		9.69	10.00		3%	14.17								3%		
Holiday Workshops	Workshop	15.15	15.15											0%		
Summer Fun For Preschoolers	6 hrs	11.24	11.60											3%		
Friday Fun Club	2 hrs once per week	5.00	5.25				1 hr once per week (Thur)		6.88							
Ready Set School	2 hrs/2 days	9.19	9.50					2%	12.95		13.86			3%		
Wee Wiggles (Formerly Roll Play Movement Adventure)	45 mins	8.00	8.00		3%	7.67		n/c	11.11		8.00	1.48% Inc	8.58			
Family Fun Time	2 hrs/child	5.84	6.10											4%		
Cooking Monsters	1.25 hrs	7.95	8.30											4%		
Children/Youth/Teens																
Youth Programs																
Skateboard	1.25	12.00	12.00									1 hr - 2.9% Inc	11.26	0%	25,999	(1)
Dance Crew	1.5 hr	8.00	8.00									1 hr	6.55	0%		
Leadership Camp March Break	5 days	19.46	19.45									3% Inc	42.40	0%		
Youth on the Move March Break	5 days	46.23	46.25											0%		
ARC Cooking Classes	1.5hr	15.00	20.00		14%	10.13							9.15			
Sign Language Workshop - (Youth & Adult)		100.00	100.00													
Self Defense	1.5 hr	8.33	8.35													
Drop-in Sports	2 hr	2.04	2.04								2.25		Free		6,800	
Computer Programming (Kids Great Minds) - 1hr		17.00	17.00												5,400	1,600
NEW Computer Programming (Kids Great Minds) - 1.5hr	1.5 hr		24.50													
Children's Dance	1 hr	7.14	7.30											2%	45,500	1,000
Preschool Dance - Wee Can Dance and Dancing Duos	45 minutes	6.66	6.80		n/c	7.08	45 min	n/c	4.71	30 mins	3.98	30 min - 2.9%	9.01	2%		

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RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																
NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING																
For comparative purposes HST is excluded																
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	2015 Budget Forecast	Budget Impact (based on a 12 month period)
Programs are generally 1 hour unless otherwise noted		Per Class	Per Class	Per Class			Per Class			Per Class		Per Class				
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.							Community Connection runs majority of programs									
Arts & Culture																
Children/Youth Art Specialty 2 hr class	2 hr	8.14	8.15												55,500	600
Children/Youth Art Specialty 1.5 hr class	1.5 hr	7.64	7.65	Y	3%	6.90					12.77					
Children/Youth Art 1.5 hr class	1.5 hr	7.25	7.25													
Children/Youth Art 1 hr class	1 hr	6.75	6.75	1.25hrs		7.50										
Parent & Child Art	1.5 hr	7.64	7.65							2 hrs	16.49					
Mad Science/Kinder Scientists		16.86	17.50		3%	16.75					15.72			4%		
Adventures @ Greenwood	1.5hr	8.25	8.40											2%		
Young Chefs		20.00	20.00				1.5 hrs		8.00	1.5 hrs	10.86			0%		
Cooking Duos	1.5 hr	15.00	20.00													
Ajax Improv Crew	1 hr	6.00	6.10											2%		
Computer Programming (Kids Great Minds) - no longer offered	1 hr	17.00									17.90					
GLEE: The Next Generation	2 hr	12.00	12.25				1 hr		7.17	1.5 hrs	8.33	1.49% Inc	6.60	2%		
Dramatic Arts 45 min class - no longer offered	45 min	8.00												0%		
NEW The Drama Club - Kinderstars	45 min		8.00													
Dramatic Arts 1 hr class - no longer offered	1 hr	10.00									6.82			0%		
Dramatic Arts 2 hr class - no longer offered	2 hr	20.00														
NEW The Drama Club - ShowTyme	1.5 hr		13.00													
Guitar Lessons - (children & adults)				Adult	3%	8.08	youth		7.38							
	1 hr	8.75	8.75		3%	9.00	child	4%	7.43		9.44	3% Inc	6.60	0%		
Karate																
Karate Kidz	1 hr	5.00	5.10								6.86			2%	24,800	300
Karate- Traditional (children)	1.5 hr	6.43	6.45	1 hr	3%	8.08								0%		
Karate- Traditional (youth & adult)	2 hr	8.00	8.25	Adult 1 hr	3%	7.45								3%		
				Y 1 hr	3%	8.08	1 hr		6.00							
Karate Black Belt	1 hr	5.92	6.00											1%		
Sports																
Sportball		16.75	17.25	New		15.80		8%	15.75		16.25	3% Inc	16.50	3%	141,000	3,100
Fencing - (children & adult)	1.25hr	12.80	12.90											1%		
Children's Multi Sport Programs	1.25 hr	5.32	5.50				1 hr		6.71			2.4% Inc	3.78	3%		
Hang Time	2 hr	7.55	7.55									3.85% Inc	3.24	0%		
Parent and Child Sports	1 hr	5.70	5.90								5.93			4%		
Indoor Tennis	1 hr	9.00	9.00			6.20								0%		

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RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																
NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING																
For comparative purposes HST is excluded																
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	2015 Budget Forecast	Budget Impact (based on a 12 month period)
Programs are generally 1 hour unless otherwise noted		Per Class	Per Class	Per Class			Per Class			Per Class		Per Class				
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.							Community Connection runs majority of programs									
Cricket Beginner	1.25 hr	5.57	5.75											3%		
Cricket L1	1.5 hr	6.30	6.50											3%		
Cricket Advanced	1.5 hr	6.98	7.20											3%		
Friday Night Youth	Effective September 1, 2015															
Friday Night Fun Centres	Once per week	3.00	3.25											8%	10,942	842
Friday Night Youth Dances	one day	7.74	7.75			8.75						9.00		0%	35,946	46
General Interest																
First Aid Course - Standard First Aid CPR/C	16 hr	6.79	6.80			6.50		2%	13.15		5.59	1.97% incl. manual	5.69	0%	7,811	11
Principles of Healthy Child Development (High Five)	one day	65.00	65.00		3%	64.00						1.96% inc	61.88	0%	7,300	0
Camps																
School Break Drop In Program	2 hr	3.00	3.25											8%	650	50
March Break Camp	5 days	32.25	33.25		n/c	34.00								3%	28,391	791
March Break Camp - One Day Options	1 day	38.00	39.00									1.96% inc	32.76	3%	3,000	100
Winterrific Fun Days	1 day	42.00	43.00											2%	3,800	100
Youth Camps																
Counsellor in Training: Level I & Level II: (incl High Five PHCD)	2 weeks	25.00	25.75			25.00					23.33	n/c	31.80	3%	9,400	300
	3 weeks	25.00	25.75				1 week	2%	40.90					3%		
Youth On The Move	5 days	46.23	47.60					2%	49.78					3%	13,300	400
Youth Adventure Camp	5 days	39.65	40.45											2%	5,500	100
Youth Art Expression & Photography	5 days	32.96	33.95											3%	6,100	200
Youth Sport Experience	5 days	32.25	33.25											3%	5,200	200
Skateboarding Camp	5 days	33.00	33.00			30.00					31.80			0%	7,400	0
Day Trippers Camp	5 days	45.78	47.60					2%	49.78			2.9% Inc	42.40	4%	69,600	2,700
Mad Science Camp	5 days	48.00	49.00		3%	47.40					44.00			2%	27,000	600
Dramatic Arts Camp	Summer Camp/1 wk	40.00	35.00		n/c	38.40		2%	39.78		31.80	n/c	36.00	-13%	10,500	(1,500)
Paulynn Park Camps																
Cardinals/ Hawks	5 days	32.25	33.25					2%	33.25		31.80			3%	70,300	2,100

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RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																
NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING																
For comparative purposes HST is excluded																
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	2015 Budget Forecast	Budget Impact (based on a 12 month period)
Programs are generally 1 hour unless otherwise noted		Per Class	Per Class	Per Class			Per Class			Per Class		Per Class				
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.							Community Connection runs majority of programs									
Playgrounds		No charge														
Lake to Land Exploration (Formerly Waterfront Adventure Camp)	5 days	33.15	34.15		n/c	34.00					26.00	2.9% Inc	32.86	3%	61,800	1,800
We Got Game Camp																
Dodgeball Camp - children	5 days	32.25	33.25											3%	41,600	1,000
Fencing Camp	5 days	54.00	55.00											2%		
Sportball Camp	5 days	35.40	36.50											3%		
Sports Centre (Formerly We Got Game Camp)	5 days	32.25	33.25		n/c	34.00		2%	33.25			1.96% inc	31.20	3%		
Summer Blowout Camp (Formerly Sunrise/Sunset Camp)	5 days	32.25	33.25		n/c	34.00								3%	11,300	300
Kindercamp	5 days	16.65	17.15			17.60		2%	17.65		15.90	1.96% inc - full day	31.20	3%	19,700	600
Kids Great Minds Camp	5 days	58.00	58.00											0%	34,800	0
Creative Kids (Formaly ARC Camps)	5 days	33.15	35.20						41.00					6%	43,400	2,500
Greenwood Camp																
Extreme Eco Adventure Camp	5 days	37.00	37.60								30.74	1.96% inc	31.20	2%	14,500	200
Youth Wilderness Survival Camp	5 days	47.30	48.05											2%	15,800	200
Early Morning/ After Hours	5 days	6.70	6.90	before & after	n/c	13.40		2%	6.63		4.28	n/c	8.00	3%	included in totals above	
Busing	5 days	4.12	4.50											9%		
Late pick up fee for Camps	15 minutes	20.00	20.00			20.00								0%		
Adult																
Dance																
Dance	1.5 hr	7.50	7.50	2 hrs	3%	9.38				1 hour	7.97	2.8 %inc - Ballroom	13.25	0%	14,233	233
Belly Dancing	1.25 hr	7.50	7.75	1 hr	4%	6.49			5.50	1 hour	7.97			3%		
Arts & Culture																
Adult Art (Oil painting, watercolour painting, drawing)	2 hr	8.58	8.75		3%	8.32	senior		3.69		14.88			2%	31,000	500
Cooking	2 hr	17.00	22.65											0%		
NEW Cooking Workshops	2hr		30.00													

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RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																
NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING																
For comparative purposes HST is excluded																
PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	2015 Budget Forecast	Budget Impact (based on a 12 month period)
Programs are generally 1 hour unless otherwise noted		Per Class	Per Class	Per Class			Per Class			Per Class		Per Class				
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.							Community Connection runs majority of programs									
NEW Holiday Decore Workshops	2hr		20.00												81,000	300
Adult Acrylic	2 hr	9.82	10.00		3%	8.30								2%		
Photography	2 hr	13.33	13.70		4%	8.41								3%		
Sports																
Drop-in Sports (Adult) - FORMALLY Basketball (Adult)	2 hr	3.09	3.32											7%	3,700	300
Drop-in Sports Seniors NEW	2hr		2.04												1,000	1,000
Adult Sports - (Volleyball/Badminton, Co Ed Badminton, ARC Cricket)	2 hr	6.45	6.65	Badminto n 1.5 hrs	3%	5.68	1hr		6.71	1.25 hrs	7.75	n/c -1.5 hrs	5.51	3%	32,200	1,000
				Volleyball 1.5 hrs	3%	5.46										
Aquatics										3.5% Increase		1.99 % Increase				
Preschool /Swim 1 - 4/ Girls Only / (Spr/Fall 10 weeks)	30 mins	9.15	9.15		n/c	8.80	Swim 1 - 9	2%	8.95		8.41		8.48	0.0%	694,800	0
Swim 5 - 10 (Spr/Fall 10 weeks)	45 mins	10.13	10.20	Swim 6-10	n/c	9.80	Swim 10	2%	10.18		8.41		8.95	0.7%	195,900	1,300
Adult Swim Lessons /Teens/ Ladies Only		10.08	10.10	Youth	n/c	9.46		2%	9.67		9.17	adult	8.92	0.2%	51,502	102
												teen	8.74			
Adult Private		27.81	27.95			27.83			n/a		26.16			0.5%	1,500	0
Swim Patrol		9.55	9.60	Ten 1 hr	n/c	9.56	10 class	2%	9.64					0.5%	7,000	0
Bronze Star		9.57	9.60	Ten 1.5 hr	n/c	11.10	10 class	2%	9.64	10 hrs. incl award fees	8.63		9.47	0.3%	6,300	300
Bronze Medallion Emergency First Aid & CPR B	2hours Exam fee of \$30 included	18.00	18.10	12 classes	n/c	18.25	10 class	2%	17.90	20 hrs incl exam & manual excl EFA	16.20	22 hrs. incl exam	14.97	0.6%	23,300	100
Bronze Cross -	2 hours Exam fee of \$20 included	16.70	16.70	12 classes	n/c	13.66	10 class	2%	16.93	30 hrs with SFA Incl award fees	23.27	22 hrs. incl manual	13.62	0.0%	20,200	0
Assistant Water Safety Instructor Course includes PHCD	10 classes	26.50	26.50	10 classes	n/c	21.59	10 class	2%	24.02			30 hrs. incl manual	22.97	0.0%	26,600	0
NLS (National Lifeguard Service Award) Standard First Aid and CPR C	40 hours - over 10 classes Exam fee of \$50 included	28.90	28.90	Fee/Day	n/c	25.70	10 class	2%	29.48	40 hrs. incl manual & award fees. Excl SFA	27.75	40 hrs. incl manual	25.83	0.0%	39,400	0
Red Cross Water Safety Instructor Course + Lifesaving Instructor Course	10 classes	27.50	27.65	10 classes	n/c	26.99	10 class	2%	28.93	incl manual & award fees	29.07	incl manual	27.31	0.5%	25,100	100

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RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES
NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING

For comparative purposes HST is excluded

PROGRAM (effective January 1, 2015)	DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	2015 Budget Forecast	Budget Impact (based on a 12 month period)
Programs are generally 1 hour unless otherwise noted		Per Class	Per Class	Per Class			Per Class			Per Class		Per Class				
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar.							Community Connection runs majority of programs									
NLS Recertification - no longer offered	one day	67.00			n/c		1 class	2%	81.14		95.31		74.39			
Water Safety Instructor Recertification - no longer offered	one day	67.00			n/c		1 class	2%	81.14		78.21		74.39			
Private Lessons	30 min	27.75	27.90	30 mins	n/c	26.50	child	2%	29.89		26.14		26.06	0.5%	78,400	400
Low Ratio Lessons (was Semi Private)	30 min	16.60	16.70	30 mins	n/c	15.97	5 classes	2%	36.52		17.05		16.31	0.6%	70,900	400
Special Needs	30 min	16.60	16.70						n/a	new	16.99			0.6%	24,300	100

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RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																
FACILITIES																
For comparative purposes HST is excluded																
		DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	Budget Impact (based on a 12 month period)
PROGRAM (Effective January 1, 2015)											3.5 % increae					
Recreational Skating																Total swim/skate
Public Skating Single Admission - Youth		Per Visit	2.04	2.04		n/c	2.88		1.54%	2.97		2.35	No Increase	2.75	0%	
Public Skating Single Admission - Senior		Per Visit	2.04	2.04		n/c	0.89		1.54%	2.97		1.06		2.74	0%	
Public Skating Single Admission - Adult		Per Visit	3.67	3.67		n/c	3.98			4.43		3.63		3.54	0%	
Public Skating Group Admission		Per Visit	10.42	10.42		n/c	8.85			11.90		7.70		8.85	0%	
10-Passes - Youth		Per Visit	15.52	15.52					2%	19.51		21.12		24.75	0%	
10-Passes - Seniors		Per Visit	15.52	15.52		n/c	23.01		2%	19.41		9.66		24.78	0%	
10-Passes - Adult		Per Visit	29.15	29.15		n/c	31.86		2%	33.35		32.47		31.86	0%	
Shinny - Youth/Senior		Per Visit	3.10	3.10					2%	4.51		4.14		4.50	0%	
Shinny - Adult		Per Visit	5.84	5.84		n/c	4.43		2%	6.46		5.30		6.20	0%	
Ticket Ice - Figure Skating		Per Visit	9.71	9.71					2%	6.95		8.50		6.20	0%	
Recreational Swimming									No Increase							
Public Swimming - Youth		Per Visit	2.04	2.04		1.35%	2.26			2.97		2.35	No Increase	2.75	0%	
Public Swimming - Seniors		Per Visit	2.04	2.04			2.26			2.97		1.06		2.74	0%	
Public Swimming - Adult		Per Visit	3.67	3.67		1.35%	3.54			4.29		3.63		3.54	0%	
Public Swimming - Group		Per Visit	10.42	10.42			7.30			11.90		7.70		8.85	0%	
10-Passes - Youth		Per Visit	15.52	15.52			18.89					21.12		24.75	0%	
10-Passes - Seniors		Per Visit	15.52	15.52			18.89					9.66		24.78	0%	
10-Passes - Adult		Per Visit	29.15	29.15			30.54					32.47		31.86	0%	
Halloween & Holiday passes - Youth (book of 10) offered twice annually				10.00	10.00										0%	
Preschool - 3 years and under				FREE	FREE									free		

ATT - 2																			
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																			
FACILITIES																			
For comparative purposes HST is excluded																			
		DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	Budget Impact (based on a 12 month period)			
Child Supervision																			
On-site		Hour	3.60	3.71	Member/Non	n/c	3.50/5.00	Member/Non	2%	4.40/5.40		2.55			3%	400			
Off-site		Hour	4.20	4.33											3%				
5-hour pass on-site		5 Hours	18.05	18.59											3%				
5-hour pass off-site		5 Hours	21.00	21.63											3%				
10-hour pass on-site		10 Hours	32.50	33.48	Member/Non	n/c	35.00/50.00	Member/ Non	2%	37.28/45.90					3%				
Arenas											3.5% Increase								
Regular Season Fees - Sept 7/15 - Mar. 28 /16																			
Prime-time Ice Minor Organizations	standard pad		157.70	162.50			173.19		n/c	155.80		137.51	1.50%	163.29	3%	Total Ice			
	international pad		166.95	172.00			2.91% inc						Increase		3%				
	no surcharge fee				surcharge \$5			additional \$22.12 surcharge			surcharge \$25		no surcharge						
Prime-time Ice - Adult, Commercial Tournaments	standard pad		206.26	210.00	Adults & Res. Affiliate	2.92%	194.21		n/c	206.36	Adult	179.56	2.00%	194.03	2%		48,200		
	international pad		211.62	218.00	Com & Non Res	2.92%	215.23				Commercial	227.54	Increase		3%				
	no surcharge fee				surcharge \$5			additional \$22.12 surcharge			surcharge \$25		no surcharge						
Non-Prime Ice - Adult, Commercial	standard pad		138.74	143.00	Adults &Res Affiliate		142.77		2%	109.42	Adult	135.71	2.00%	146.18	3%			Included in above Total	
	international pad		138.74	143.00	Com & Non Res		168.29						Increase		3%				
					surcharge \$5			additional \$22.12 surcharge											
Non-Prime Minor Organizations	standard pad		99.10	102.00			126.44		2%	96.91		108.13	1.50%	110.23	3%				Included in above Total
	international pad		107.68	111.00	surcharge \$5			additional \$22.12 surcharge			no surcharge		Increase		3%				
Summer - March 23/15 - Sept. 6/15	no surcharge on summer season ice							\$13.27 surcharge								Included in above Total			
Prime-time Minor Organizations			176.25	181.50				for Luther Vipond - Youth only			August	142.05	see above	163.29	3%				
Prime-time Ice			205.16	211.00		2.92%	215.23				August	179.56	see above	194.03	3%				
Non-prime Minor Organizations			101.24	104.00									1.50% Incr	131.35	3%				
Non-prime Ice			138.74	143.00									see above	146.18	3%				
Professional Development Days school		Hour	60.50	62.00											2%				

ATT - 2																
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																
FACILITIES																
For comparative purposes HST is excluded																
		DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	Budget Impact (based on a 12 month period)
Arena Floors - March 24/14 - Sept. 7/14																
Youth		Hour	71.27	73.50		n/c	76.54	Non Prime/Prime		42.99/70.58	Community	68.41	1.50% Incr	67.50	3%	1,800
								\$7.96 surcharge			Commercial	75.59	2.00% Incr	78.54		
Adult		Hour	77.51	80.00			81.13	Non Prime/Pr		2% 55.64/90.92	Community	75.59			3%	
								on Non Prime								
								\$7.96 surcharge			Commercial	94.34				
Shows/Events - Commercial		12 Hours	1,244.80	1,282.00			1,750.57		2.5%	1,337.44		1,278.51	5.00% Incr	1,104.60	3%	
Shows/Event - Community Groups		12 Hours	935.98	964.00								1,022.82	1.50% Incr	984.55	3%	
Set-up/Break-down		Hour	73.35	75.50							Commercial	75.22	daily - 3% incr	382.33	3%	
		Hour						Hourly		105.89	Community	68.08				
Banquet Halls/Meeting Rooms																
Note: Ajax is the only municipality to offer permit holders insurance					Mon - Sunday			Inc for 2015 - 2%					add'l charge for kitchen rental			
HMS - Full Hall		Hourly			6 hrs resident	10.04%	665.00	hrly resident/non		143.31/167.55				151.44		2,300
		4 Hours	355.00	369.00	6 hrs non	10.12%	810.00	Sun-Thr 5hrs		410.97/482.63				379.12	4%	
		Daily			resident	9.87%	1,280.00	Fri&Sat Resident		927.73			Unlic M-Thr	531.60		
					non	9.94%	1,514.50	Fri&Sat Non		1,126.49			Unlic Fri-Sun	671.71		
			710.00	739.00				Comm Grp					Lic M- Thr	766.77	4%	
													Lic Fri - Sun	972.77		
HMS - Half Hall		Hourly			6 hrs resident	9.22%	360.00							75.72		
		4 Hours	235.00	244.00	6 hrs non	9.45%	424.86								4%	
		Daily			resident	8.70%	690.00						Unlic M-Th	286.40		
					non resident	9.89%	900.00						Unlic Fri-Sun	373.97		
			470.00	489.00									Lic M- Thr	441.13	4%	
													Lic Fri - Sun	541.01		
Commodores - Full Hall		4 Hours	154.00	160.00				Sun-Thr 5hrs		430.99					4%	700
		Daily						Fri&Sat Resident		1,005.30	Unlicensed	437.55				
							Fri&Sat Non		1,182.34							
			308.00	320.00				hrly resident/non		150.69/175.98	Licensed	875.07			4%	
Captains Room - Full Hall		4 Hours	90.00	94.00				hrly resident/non		53.74/55.85					4%	100
		Daily	180.00	187.00				resident/non		375.15/382.52					4%	

ATT - 2																	
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																	
FACILITIES																	
For comparative purposes HST is excluded																	
			DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	Budget Impact (based on a 12 month period)
MCC - Banquet Hall - Full Hall		Hourly				hrly resident/non	90 / 125					unlic/lic	96.61/119.34				3,300
		4 Hours	235.00	244.00	resident	4.55%	460.00								4%		
		Daily			non	4.99%	565.00					Unlicensed	437.55				
			470.00	489.00						Licensed	875.07			4%			
MCC - Banquet Hall - Half Hall		Hourly				hrly resident/non	45 / 80										
		4 Hours	127.00	132.00	resident	n/c	360.00								4%		
		Daily	252.00	262.00	non		545.00							4%			
MCC - Community Room 3, ARC - Community Room		Hourly										Non Profit	31.83				
											Commercial	79.54					
		4 Hours	127.00	132.00											4%		
		Daily									Non Profit	190.96					
252.00	262.00							Commercial	477.30			4%					
St. Andrew's		4 Hours	235.00	244.00	hrly resident/non	80 / 115									4%	500	
					resident	0.21%	655.00										
		Daily	470.00	489.00	non	n/c	850.00							4%			
Heritage Centre		4 Hours	252.00	260.00											3%	Included in above	
		Daily	470.00	489.00											4%		
Site Supervisor			Hour	25.00	26.00											4%	
Set-up/Rehearsal Fee (booked a maximum of 14 days in advance of rental - 4 hrs on the previous day of the rental)				92.00	95.68											4%	
Meeting Rooms																	
Admiral's Room, Youth Rooms (ACC/MCC)		Hourly	34.00	35.50													700
		4 Hours	90.00	94.00											4%		
		Daily	180.00	187.00											4%		

ATT - 2

RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES

FACILITIES

For comparative purposes HST is excluded

		DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	Budget Impact (based on a 12 month period)
ACC - Meeting Rooms Mtg. Room 1, Duffins, Mgr's Mtg. Room, Carruther's Rm		Hour	24.00	25.00	hrly resident/non		30 / 45	hrly resident/non	28.45/32.67	non/Commerc	31.83/79.54	Newcastle	45.00	4%	700	
		4 Hours	60.00	62.00	resident	6.66%	165.00							3%		
		Daily	118.00	123.00	non	4.76%	210.00							4%		
MCC - Community Room 1, ARC - Room 2		4 Hours	90.00	94.00										4%	800	
		Daily	180.00	187.00										4%		
Carruther's Marsh Pavilion/ Greenwood Discovery Pavilion		4 Hours	127.00	132.00										4%	500	
		Daily	252.00	262.00										4%		
Rotary Park Pavilion		4 Hours	90.00	94.00										4%	300	
		Daily	180.00	187.00										4%		
Village CC - Hall 1 or 2		Hour	23.00	23.50										2%	300	
		4 Hours	90.00	94.00										4%		
		Daily	180.00	187.00										4%		
Village CC - Community Groups		4 Hours	38.00	39.00										3%		
Daytime Fees - Mon - Fri / 8am - 4pm (does not apply to for Profit Groups)																
Small meeting rooms - Duffins, Carruthers, Meeting Room 1		Hour	22.75	22.75										0%	impact included in meeting rooms total	
Medium - Large Rooms - Admirals, Captains, Commodores, HMS, Community Room 1, Community Room 3, MCC Banquet Hall, Rotary Park Pavilion, Carruther's Marsh Pavilion, Greenwood Pavilion		Hour	34.00	34.00										0%		
Birthday Parties & Facility Rental** (Comm. Room 1, Duffin's, Captain's, Carruther's)		4 Hours	70.00	70.00										0%		
Birthday Parties & Facility Rental** (Community Room 3)		4 Hours	93.00	93.00										0%		
** Applies to Pool , Ice, Floor or Gym Rentals																

ATT - 2																
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																
FACILITIES																
For comparative purposes HST is excluded																
		DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	Budget Impact (based on a 12 month period)
Pool Rentals	effective September 1, 2015															
Prime - Commercial		Hour	69.43	71.00		n/c	68.70/72.10				45.47	youth	59.68	2%		
Prime - Non-Profit		Hour	57.86	59.00		n/c	64.81							2%		
Non-Prime - Commercial		Hour	58.40	60.00										3%		
Non-Prime - Non-Profit		Hour	48.67	50.00										3%		
Ajax CC and Outdoor Pool with 2 guards		Hour	106.60	106.60	Rec Com 19	n/c	105.30	lrg/sm to 30	n/c	133.27		73.87		139.75	0%	
					Rec Com 50	n/c	127.05	lrg/sm to 125	n/c	156.00						
					Dunbarton 19	n/c	93.72	lrg/sm to 250	n/c	183.89						
					Dunbarton 50	n/c	111.00	Whitby Civic								
McLean CC Pool, ARC Pool with 2 guards		Hour	130.56	130.56										0%		
Extra Instructor		Hour	24.00	24.00		n/c	27.13						21.33	0%		
Extra guards		Hour	18.00	18.00		n/c	23.06							0%		

ATT - 2																
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																
FACILITIES																
For comparative purposes HST is excluded																
		DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	Budget Impact (based on a 12 month period)
Gymnasiums																
McLean Gym, Lakeside CC, Westney Heights, ARC					Resident	10.62%	40.68									
Full Gym - Youth		Hour	33.00	34.00	Non Resident	5.28%	52.24						Newcastle	32.48	3%	2,100
Half Gym - Youth		Hour	22.75	23.75										21.82	4%	
Full Gym - Adult		Hour	44.00	45.00				Resident/Non	58.69/69.04		64.38			44.08	2%	
Half Gym - Adult		Hour	33.00	34.00				Resident/Non	33.85/39.83		30.43			32.80	3%	
Community Rooms (Lakeside, Lincoln Alexander) With Gym Rental - 1 hr minimum		Hour	17.00	17.00											0%	impact included in hall rentals
Room only - 2 hr minimum		Hour	28.00	28.00											0%	
St Francis Centre							Whitchurch - Stouffville									
Not-for-Profit/Community Group		4 hours M-Thr	152.00	156.00			Community room 4hrs 100.00								3%	1,000
		4 hours Fri -Sun	227.00	234.00			Sun - Thurs 20% off all packages listed below								3%	
		8 hours M-Thr	303.00	312.00										3%		
		8 hours Fri-Sun	456.00	470.00										3%		
		Additional Hourly Fee M-Sun	51.00	52.00										2%		
		Regular Seasonal Fees for Not-for-Profit/Community Groups: Effective September 1, 2014 - June 30, 2015 (minimum of one 4	4 hours M-Thr	61.00	62.00										2%	
Individual/Commercial		4 hours M-Thr	310.00	319.00			Party Package		6 hrs	500.00					3%	
		4 hours Fri -Sun	460.00	474.00			Theatre Package		12 hrs	800.00					3%	
		8 hours M-Thr	610.00	628.00			Seminar & Lecture Package		3hrs	450.00					3%	
		8 hours Fri-Sun	910.00	937.00					8 hrs	750.00					3%	
		Additional Hourly Fee M-Sun	96.00	96.00			Dance School		6 hrs	900.00					0%	
							Weddings- 4hr setup +			1,200.00						
Sound & Light Tech		Hourly	25.00	25.00			Wedding - 4hr Setup + included in package pricing								0%	
Piano Rental (includes \$30 rental and \$140 tuning fee)			170.00	170.00			Additional fee not listed must inquire								0%	

ATT - 2

RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES																
FACILITIES																
For comparative purposes HST is excluded																
		DURATION	2014 RATES	PROPOSED 2015 RATES	PICKERING			WHITBY			OSHAWA		CLARINGTON		% INCREASE AJAX	Budget Impact (based on a 12 month period)
Community Group Affiliate																
Groups incorporated for 2 years or less													NO mention of affiliation or length of incorporation			
Meeting room for Executive meetings (max capacity 40 pple - Max 12 bookings/yr)			No Charge		12/yr	n/c	133.00						1 hr	28.33		
Meeting room for Members meetings (max capacity 64 pple - Max 12 bookings/yr)			No Charge										4 hrs	75.72		
Meeting room for AGM (Max 1/yr)			No Charge										8 hrs	132.38		
Meeting room for Program Registrations (Max 3/yr)			No Charge													
Groups incorporated for 3 - 5 years																
Meeting room for Executive meetings (max capacity 40 pple - Max 12 bookings/yr)			No Charge													
			60% reduction in regular room rental fees													
Meeting room for Members meetings (max capacity 64 pple - Max 12 bookings/yr)																
			60% reduction in regular room rental fees													
Meeting room for AGM (Max 1/yr)																
			60% reduction in regular room rental fees													
Meeting room for Program Registrations (Max 3/yr)																
Groups incorporated for 5 years +																
			40% reduction in regular room rental fees													
Meeting room for Executive meetings (max capacity 40 pple - Max 12 bookings/yr)																
			40% reduction in regular room rental fees													
Meeting room for Members meetings (max capacity 64 pple - Max 12 bookings/yr)																
			40% reduction in regular room rental fees													
Meeting room for AGM (Max 1/yr)																
			40% reduction in regular room rental fees													
Meeting room for Program Registrations (Max 3/yr)																
Neighbourhood Associations																
Endorsed by Town designate																
- Meeting room maximum capacity 32 pple - Max 10 bookings/yr			25.00	25.00												
Other Administrative Fees																
Program/Membership Transfer/cancellation/medical hold			10.00	10.00	Program		9.43							10.00	0%	
Permit processing fee			25.00	25.00											0%	
Facility Transfer fee			10.00	10.00											0%	
Facility Cancellation Fee			40.00	40.00									10 % of Total rental cost min 15 business days. 1-5 days 50%		0%	
NSF Fee			40.00	40.00			42.50					30.00		35.00	0%	

ATT - 2							
RECREATION & CULTURE - 2015 SCHEDULE OF USER FEES COMMUNITY & CULTURAL DEVELOPMENT - VENDOR FEES							
For comparative purposes HST is excluded							
PROGRAM (effective January 1, 2015)	2014 Rates	PROPOSED 2015 RATES	PICKERING	WHITBY	CLARINGTON	COBURG	BRAMPTON
Vendor Fees			Canda Day \$500	\$ 100.00	\$ 250.00	\$ 150.00	Canada Day Only
					New		Retail \$250
First Time Events and Events with an expected attendance of 2000 pple or less							Food \$500
- single item food and beverage	75.00	75.00					
- multi-item food and beverage	100.00	100.00					
-Non-Food and beverage	100.00	100.00					
- Handicraft Vendor	50.00	50.00					
Established Events with an expected attendance of 2000 - 4000							
- single item food and beverage	100.00	100.00					
- multi-item food and beverage	150.00	150.00					
-Non-Food and beverage	200.00	200.00					
- Handicraft Vendor	50.00	50.00					
Established Events with an expected attendance of more than 4000							
- single item food and beverage	175.00	175.00					
- multi-item food and beverage	275.00	275.00					
-Non-Food and beverage	300.00	300.00					
- Handicraft Vendor	50.00	50.00					

Event industry standards recommend there should be one food and beverage vendor for every 1500 attendees and that vendors should be charged approximately \$40.00 per every 1000 attendees in general. Fees do not apply to not for profit organizations, community groups, including sport groups or service clubs UNLESS they are selling food or beverages.

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: D. Sheen
Fire Chief

PREPARED BY: K. Doucette
Chief Fire Prevention Officer

SUBJECT: **2015 Fire & Emergency Service Fees**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: *Municipal Act, 2001*

Recommendation:

That the recommended Fire & Emergency Service fees, effective January 1, 2015 be approved and that the appropriate by-law be presented to Council.

Background:

In accordance with the *Municipal Act, 2001* and the Town's Corporate Policy 129 "Annual Review of User Fees and Charges", Fire & Emergency Services has completed a review of its user fees/charges. Schedule "A" provides a comparison to neighbouring municipalities based on 2014 fees charged.

Fees for service are calculated on a cost recovery basis and assist in the reduction of operational costs of Ajax Fire and Emergency Services (AFES). It is important to understand that these fees for services and cost recovery are intended only to offset some or all of the costs in delivering services and do not in any way compromise access by the public to fire protection services. Additionally, these fees do not in any manner jeopardize public fire safety.

Discussion:

Fees are generally determined by considering the amount of staff time and other costs involved in order to reflect the true value of services rendered. Currently, a number of services performed by AFES including fire prevention inspections, requests for letters/reports, issuance of permits relative to fire inspection and code compliance, etc. are invoiced based on an established fee schedule. Staff have also examined the rationale for the fees applied for similar services in other municipalities.

Based on this analysis, it is recommended that no changes be made to the 2015 fee schedule;

The following chart summarizes the recommended fee schedule for 2015:

AJAX FIRE & EMERGENCY SERVICES Council Approved Fee Schedule - Effective January 1, 2015		
HST will be added to all fees marked with an asterisk (*)		Fee
Information / Documents		
101	Copy of Emergency Response Report - within past 2 years	\$ 75.00
102	Copy of Emergency Response Report - over 2 years - Archival	\$ 150.00
103	File Search for buildings 4 units or less Additional units - \$10.00 per unit	\$ 75.00
104	Fire Regulation Compliance Letter	\$ 75.00*
Inspections		
201	Boarding / Lodging / Rooming House - upon request	\$ 195.00*
202	Educational Institutions - upon request	\$ 195.00*
203	Foster Care - upon request	\$ 195.00*
204	Group Home - upon request	\$ 195.00*
205	Institutional - upon request	\$ 195.00*
206	Licensed Day Care - upon request	\$ 195.00*
207	Private Home Day Care - upon request	\$ 195.00*
208	Liquor Licensing - upon request - includes occupant load calculations	\$ 195.00*
209	Liquor Licensing for outdoor patios - includes full inspection	\$ 195.00*
210A	Non-Residential Inspection - 1000m ² or less - upon request	\$ 195.00*
210B	Non-Residential Inspection - each additional 1000m ² or each additional floor	\$ 25.00*
211	Non-Residential Inspection - multiple unit occupancy - per tenant (strip mall)	\$ 195.00*
212A	Residential Inspection - upon request - (includes apartment complex / hotel / motel)	\$ 195.00*
212B	Residential Inspection - each additional storey - above or below grade	\$ 25.00*
213	Two Unit Residential Inspection -Retrofit - upon request or complaint	\$ 195.00*
214	Wood Burning Appliance - upon request	n/c

Permits		
301	Open Air Burning Permit	\$ 70.00
302	Fire Extinguisher Training Permit for residents, employers/employees within the municipal limits AFES facilitates (per 20 participants) - Additional persons \$10.00* per person	\$ 70.00
303	Open Air Burning - farm waste	n/c
Emergency Services		
401A	Standby Requests - MTO Rates - per vehicle for the first hour or part thereof	\$ 410.00*
401B	Standby Requests - MTO Rates - per vehicle for each additional one-half hour	\$ 205.00*
402A	Motor Vehicle Collisions on Hwy 401 - (cost recovery through MTO) – per vehicle for the first hour or part thereof	\$ 410.00
402B	Motor Vehicle Collisions on Hwy 401 - cost recovery through MTO - per vehicle for each additional one-half hour	\$ 205.00
403A	Response to Hazardous Material Incident - per vehicle for first hour or part thereof - plus any additional clean-up costs	\$ 410.00*
403B	Response to Hazardous Material Incident - per vehicle for each additional one-half hour or thereof	\$ 205.00*
404A	Response to Dangerous Goods Incident - per vehicle for first hour or part thereof, plus any additional clean-up costs	\$ 410.00*
404B	Response to Dangerous Goods Incident - per vehicle for each additional one-half hour or thereof	\$ 205.00*
405	Additional Expenses – to retain a private contractor, rent special equipment, preserve property or evidence, or in order to eliminate an emergency or risk of an emergency situation	Actual Costs*
406A	Attending Natural Gas Incident - per vehicle for first hour or part thereof	\$ 410.00*
406B	Attending Natural Gas Incident - per vehicle for each additional one-half hour or thereof	\$ 205.00*
407A	Attending a Non-Emergency Elevator Incident - per vehicle for first hour or part thereof	\$ 410.00*
407B	Attending a Non-Emergency Elevator Incident - per vehicle for each additional one-half hour or thereof	\$ 205.00*
Preventable Fires and Alarm Services		
501A	Response to Unapproved Open Air Burning - following one warning - per vehicle for first hour or part thereof	\$ 410.00*
501B	Response to Unapproved Open Air Burning - per vehicle for each additional one-half hour or thereof	\$ 205.00*

502	Response to fires on or beside rail lines caused by railway company	Actual Costs*
503A	Response to Malicious and Nuisance Alarms - following second response per calendar year - per vehicle for the first hour or part thereof	\$ 410.00*
503B	Response to Malicious and Nuisance Alarms - per vehicle for each additional one-half hour or thereof	\$ 205.00*
504A	Response to false alarm as a result of work being performed on a fire alarm system or emergency system following one false alarm in a calendar year - per vehicle for the first hour or part thereof	\$ 410.00*
504B	Response to false alarm as a result of work being performed on a fire alarm system or emergency system following one false alarm in a calendar year - per vehicle for each additional one-half hour or thereof	\$ 205.00*

Financial Implications:

During 2013, a total of \$54,589.96 was invoiced, which includes \$44,280.00 for emergency responses onto Highway 401. The remaining balance of the \$10,309.96 was collected from residential inspections and file searches.

Communication Issues:

Residents, taxpayers, mortgage companies, and lawyers are advised of the fee for services at the time of each request and all Fire & Emergency Service fees are posted on the Town of Ajax website.

Conclusion:

The 2015 recommended fees to be charged by Fire & Emergency Services are consistent with other municipalities in the Durham Region.

K. Doucette – Chief Fire Prevention Officer

D. Sheen - Fire Chief

Schedule "A" – AJAX FIRE & EMERGENCY SERVICES – FEE COMPARISON
For comparative purposes HST is excluded

2014 FEE SCHEDULE COMPARISON*	Ajax	Whitby	Pickering	Oshawa	Clarington	Cobourg	Scugog
INFORMATION							
Copy of Emergency Response Report - within past 2 years	75.00	75.00	125.00	65.00	78.00	75.00	75.00
Copy of Emergency Response Report - over 2 years - Archival	150.00	75.00	125.00	65.00	156.00	75.00	75.00
File Search	Up to 4 units- 75.00 >4 units 10.00/unit	<4 units- 75.00 >4 units 225.00+ 20.00/unit	125.00	65.00	78.00	75.00	75.00
Fire Regulation Compliance Letter	75.00	75.00	125.00	65.00	78.00	N/C	75.00
INSPECTIONS							
Boarding / Lodging / Rooming House upon request	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	101.77
Educational Institutions upon request	195.00	75.00/hr	125.00	65. Min. 2hrs 00/hr	<600m ² - 234.00 >600m ² - 468.00	95.00	N/C
Foster Care - upon request	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	101.77
Group Home - upon request	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	101.77
Institutional - upon request	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	N/C
Licensed Day Care - upon request	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	88.50/hr
Private Home Day Care - upon request	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	88.50/hr
Liquor Licensing - upon request - includes occupant load calculations	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	88.50/hr
Liquor Licensing for outdoor patios - includes full inspection	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	88.50/hr
Non-Residential Inspection - 1000m ² or less - upon request	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	88.50/hr
Non-Residential Inspection - each additional 1000m ² or each additional floor	25.00	N/A	N/A	N/A	39.00 per storey	N/A	N/A

	Ajax	Whitby	Pickering	Oshawa	Clarington	Cobourg	Scugog
Non-Residential Inspection - multiple unit occupancy - per tenant (strip mall)	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	88.50/hr
Residential Inspection - upon request - (includes apartment complex/ hotel / motel)	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	88.50
Residential Inspection - each additional storey - above or below grade	25.00	N/A	N/A	N/A	N/A	N/A	N/A
Two Unit Residential Inspection - Retrofit - upon request or complaint	195.00	75.00/hr	N/C-500.00 for registration	65.00/hr	<600m ² - 234.00 >600m ² - 468.00	95.00	101.77
Re-inspections	N/C	75.00/hr	N/C	65.00/hr Min. 2hrs	N/C	95.00 after 1	N/C
Wood Burning Appliance - upon request	N/C	N/A	N/C	N/A	78.00 for insurance companies	N/A	N/C
Fireworks	200.00 By-law collects	200.00	100.00 By-law collects	N/C	78.00 for sales trailer	100.00 for sales & 100.00 display	N/C
Fire Safety Presentations/training	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Requests of SFD inspection by homeowner	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Fire Route Applications	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Inspection initiated by F.D.	N/C	N/C	N/C	N/C	N/C	N/C	N/C
Security key- box	N/C	N/C	125.00	Actual cost	N/C	110.00	N/C
Fire Safety Plan Development	N/C	75.00/hr	N/C	65.00/hr	N/C	45.00/hr	N/C
Misc. Inspections	195.00	75.00/hr	125.00	65.00/hr Min. 2hrs	<600m ² - 234.00 >600m ² - 468.00	95.00	88.50/hr
PERMITS							
Open Air Burning	70.00	75.00	N/C	65.00	39.00/mth 78.00/yr	75.00 Residntl. 200.00 Comm.	25.00
Open Air Burning /extinguisher training for residents, employers/employees within the municipal limits	70.00/20 persons+ 10.00per over 20 persons	10-15.00 perperson	125.00	130.00/hr working hrs - 195.00 after hrs	N/C	N/C	N/C
Open Air Burning –Farm	N/C	75.00	N/C	N/C	N/C	N/C	25.00

	Ajax	Whitby	Pickering	Oshawa	Clarington	Cobourg	Scugog
EMERGENCY SERVICES							
Standby Requests - MTO Rates - per vehicle for the first hour or part thereof/ per vehicle & crew to standby for filming, social functions etc.	410.00	410.00	410.00	350.00	350.00	65.00 per F/F	5hrs -500+ 125.00/hr over 5hrs 10hrs- 800+125. /hr over 10hrs plus manpower
Standby Requests - MTO Rates - per vehicle for each additional one-half hour or part thereof	205.00	205.00	N/A	175.00	N/A	MTO rates	N/A
Motor Vehicle Collisions on Hwy 401 - (cost recovery through MTO) -per vehicle for the first hour or part thereof	410.00	410.00	410.00	350.00	356.50	410.00	N/A
Motor Vehicle Collisions on Hwy 401 - cost recovery through MTO -per vehicle for each additional one-half hour or part thereof	205.00	205.00	N/A	175.00	N/A	MTO rates	N/A
Response to Hazardous Material Incident - per vehicle for first hour or part thereof - plus any additional clean-up costs	410.00 + Costs	410.00 + Costs	Costs	350.00 + Costs	Costs	410.00 plus Costs MTO rates	N/C
Response to Hazardous Material Incident - per vehicle for each additional one-half hour or part thereof	205.00	205.00	N/A	175.00	N/A	Costs	N/A
Response to Dangerous Goods Incident - per vehicle for first hour or part thereof, plus any additional clean-up costs	410.00	Costs	Costs	350.00	Costs	Costs	N/C
Response to Dangerous Goods Incident - per vehicle for each additional one-half hour or part thereof	205.00	205.00	N/A	175.00	N/A	N/A	N/C
Additional Expenses - in order to eliminate an emergency, retain private contractor, rent special equipment, preserve or secure property	Actual Costs	Actual Costs	Actual Costs	Actual Costs	Actual Costs	Actual Costs	500.00/hr/ truck plus manpower costs(ice rescue)
Attending Natural Gas Incident - per vehicle for first hour or part thereof	410.00	410.00	N/C	350.00	N/C	N/C	N/C
Attending Natural Gas Incident - per vehicle for each additional one- half hour or part thereof	205.00	205.00	N/A	175.00	N/A	N/A	N/C

	Ajax	Whitby	Pickering	Oshawa	Clarington	Cobourg	Scugog
Attending a Non-Emergency Elevator Incident - per vehicle for first hour or part thereof	410.00	N/C	N/C	350.00	N/C	N/C	N/C
Attending a Non-Emergency Elevator Incident - per vehicle for each additional one-half hour or part thereof	205.00	N/A	N/A	175.00	N/A	N/A	N/C
PREVENTABLE FIRES & ALARM SERVICES							
Response to Unapproved Open Air Burning -per vehicle for first hour or part thereof	410.00 following one warning	410.00 following one warning	410.00 following one warning	350.00 following one warning	356.50	410.00+ manpower costs	500.00/hr/ truck plus manpower costs
Response to Unapproved Open Air Burning - per vehicle for each additional one-half hour or part thereof	205.00	205.00	N/C	175.00	N/A	N/A	250.00+ Manpower costs
Response to fires on or beside rail lines caused by railway company	Actual Costs	205.00 per ½ hr	Actual Costs	Actual Costs	Actual Costs	N/C	N/C
Response to Malicious and Nuisance Alarms - per vehicle for the first hour or part thereof	410.00	410.00 More than 2 per year	410.00 following one warning	350.00 More than 2 per year	356.50	300.00 More than 3 per year	500.00/hr/ truck+ manpower costs after 3 in 6mths
Response to Malicious and Nuisance Alarms - per vehicle for each additional one-half hour or part thereof	205.00	205.00	N/A	175.00	N/A	N/A	250+ manpower
Response to false alarm as a result of work being performed on a fire alarm system or emergency system following one false alarm in a calendar year - per vehicle for the first hour or part thereof	410.00	410.00	410.00 following one warning	350.00	356.50	300.00 More than 3 per year	500.00/hr/ truck+ manpower costs after 3 in 6mths
Response to false alarm as a result of work being performed on a fire alarm system or emergency system following one false alarm in a calendar year - per vehicle for each additional one-half hour or part thereof	205.00	205.00	N/A	175.00	N/A	N/A	250.00/hr/ truck+ manpower costs

*HST not included in fee

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Martin de Rond, Director
Legislative and Information Services

PREPARED BY: Andrea St. Hill-Moore, Administrative Co-ordinator
Legislative and Information Services

SUBJECT: **2015 Corporate and Legislative and Information Services Fees**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: **Municipal Act, 2001, Section 390-400
Review of User Fees/Charge Policy**

RECOMMENDATION:

That the recommended Corporate and Legislative and Information Services fees be approved, effective January 1, 2015, and that the appropriate By-law be presented to Council.

BACKGROUND:

The Municipal Act, 2001 requires that all fees and charges be set by By-law. The Town's Annual Review of User Fees/Charge Policy requires each department to review all user fees and charges on an annual basis.

Schedule 'A' summarizes the present fee structure for specific corporate services that apply to all departments. Schedule 'B' outlines fees applied for specific services performed in the Legislative and Information Services department. These tables provide comparisons with fees for similar services in neighbouring municipalities, identify new fees (if applicable), and recommend an appropriate fee schedule for implementation effective January 1, 2015.

DISCUSSION:

Fees are generally determined by considering the amount of staff time and other costs involved in order to reflect the true value of services rendered locally. Staff has also examined the rationale for the fees applied for similar services in other municipalities. Based on this analysis, it is recommended that all existing Corporate and LIS fees remain unchanged for 2015.

FINANCIAL IMPLICATIONS:

The analysis and proposed fees reflect an expectation that most 2015 activity will be similar to 2014 volumes. It is possible that we may experience changes in the volume of marriage ceremonies that are conducted, as the Town of Whitby is now offering this service at their Town Hall. It is unknown at this time whether there will be a negative impact to revenue in this area.

COMMUNICATION ISSUES:

Upon passing of the 2015 General Fees By-law; the fees will be posted on the Town website and individual departments may publish or display applicable fees in the appropriate manner.

CONCLUSION:

After completion of an annual review of current fees charged by the Legislative and Information Services Department, and in comparison with other neighbouring municipalities, it is recommended that the proposed 2015 fee schedules appended to this report be incorporated in to the General Fees By-Law and recommended for Council approval.

ATTACHMENTS:

Schedule A
Schedule B

A. St. Hill-Moore – Administrative Co-ordinator LIS

M. de Rond – Director

SCHEDULE 'A'

CORPORATE FEES

	AJAX 2014	AJAX 2015 recommended	PICKERING 2015 (2015 fees not set)	WHITBY 2015 (2015 fees not set)	OSHAWA 2015 (2015 fees not set)	CLARINGTON 2015 (2015 fees not set)
Photocopy*	\$0.50/page	\$0.50/page	\$0.50/page if total over 5 pages	\$0.65/page	1-9 pp free \$0.50/page if total over \$5.00	\$0.65/page (\$3. min)
Non-FOI Search	\$30.00/hour (one hour minimum)	\$30.00/hour (one hour minimum)	\$7.50 per 15 mins	\$5.00 + fee for time (variable)	\$5.00 + fee for time (variable)	\$5.00 + fee for time (variable)
Non-Negotiable Cheque	\$45.00	\$45.00 (see >note=)	\$42.50	\$40.00	\$30.00	\$37.66*

HST is added to all fees marked with an asterisk ()

Note:

The Town's fee for receipt and processing of Non-Negotiable Cheques is based on the following survey of similar fees currently charged by major chartered banks.

CIBC	\$45.00
TD Canada Trust	\$45.00
Scotia bank	\$45.00
Royal Bank	\$45.00

SCHEDULE 'B'
LEGISLATIVE AND INFORMATION SERVICES DEPARTMENT FEES

	AJAX 2014 (2014 revenue -estimated)	AJAX 2015 recommended (2015 revenue estimated)	PICKERING 2015 (2015 fees not set)	WHITBY 2015 (2015 fees not set)	OSHAWA 2015 (2015 fees not set)	CLARINGTON 2015 (2015 fees not set)
Burial Permit	\$25.00 (\$4300)	\$25.00 (\$4 000)	\$25.00	\$25.00	\$25.00	\$25.00
Marriage Licence (Town pays Prov \$48.00 for each licence used)	\$125.00 (\$47,500)	\$125.00 (\$45,000)	\$125.00	\$125.00	\$125.00	\$125.00
Subdivision Compliance	\$100.00 (\$100)	\$100.00 (\$500)	\$125.00 (10 days) \$200.00 (2 days)	\$100.00 150.00 (< 48 hrs)	\$100.00 (10 days) \$175.00 (2 days)	\$121.00
Commissioner of Oath	\$20.00 (\$13,000)	\$20.00 (\$12,000)	\$20.00 for up to 5 signatures \$5.00 for each signature after 5	Free for residents. \$25.00 for non- residents	\$25.00 for 3 documents (\$5.00 service fee for any additional)	\$20.00
Appeal of Animal Services Committee Decision	\$500.00 (\$0)	\$500.00 (\$0)	N/A	N/A	N/A	N/A
Patio Licence, Municipal Property	\$500.00 (\$0)	\$500.00 (\$0)	N/A	N/A	\$95.00 for non- liquor licenced \$500.00 for liquor licenced	N/A
Civil Marriage Ceremony (HST extra)	\$250.00 (\$19,000)	\$250.00 (\$18,000)	\$250.00	\$250.00	N/A	\$250.00
Application for Crossing of Parklands	\$50.00 (\$100.00)	\$50.00 (\$150.00)	N/A	N/A	N/A	N/A

For comparative purposes, HST is excluded

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Rob Ford, CPA, CMA, AMCT
Director of Finance/Treasurer

PREPARED BY: Dianne Valentim, B.Comm, CPA, CGA
Senior Financial Analyst

SUBJECT: Completed Capital Accounts, October 31, 2014

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE:

RECOMMENDATION:

That Council approve the funding transfers from the October 31, 2014 capital account closings to/from the Reserves.

Reserve/Reserve Fund	Transfers to	Transfers from	Net
Strategic Initiatives Reserve	(39,307.18)		(39,307.18)
Building Maintenance Reserve	(64,384.89)		(64,384.89)
Vehicle / Equipment Replacement Reserve	(205,579.45)		(205,579.45)
Capital Contingency Reserve		31,503.59	31,503.59
Total	(309,271.52)	31,503.59	(277,767.93)

BACKGROUND:

The Financial Sustainability Plan identifies a report to Council on the results of capital account closings. There are typically three capital account closings annually. This is the third closing report for 2014 and indicates, on a project by project basis, the specific transfers and balances required for capital project accounts which have been completed or cancelled.

DISCUSSION:

Attachment 1 is a listing that shows the capital accounts closed as of October 31, 2014 and their balances. Balances are returned to the Reserve(s) that was the source of the original funding.

FINANCIAL IMPLICATIONS:

The balances of the capital accounts to be transferred to/from reserves are as follows:

Transfer to	(\$309,271.52)
Transfer from	<u>\$31,503.59</u>
Net	(\$277,767.93)

CONCLUSION:

The presentation of this report to Council complies with the requirements of Corporate Policy 120, the Financial Sustainability Plan.

ATTACHMENTS:

ATT – Closed Capital Projects as of October 31, 2014

Dianne Valentim, B. Comm, CPA, CGA
Senior Financial Analyst

Rob Ford, CPA, CMA, AMCT
Director of Finance/Treasurer

ATT - 1: CLOSED CAPITAL PROJECTS as of October 31, 2014

ACCT	PROJECT NAME	Year Approved	Approved Budget	Over Budget - Previously Approved by Council	Expenditures	Project Balance	Transfers	Reserve / Reserve Fund
NON-DEPARTMENTAL								
961911	Town Hall Emergency Roof Repair	2014			10,684.79	10,684.79	10,684.79	Capital Contingency Reserve
	TOTAL NON-DEPARTMENTAL				10,684.79	10,684.79	10,684.79	
OFFICE OF THE CAO								
942611	Reporting Smartphone App	2013	(18,000.00)			(18,000.00)	(18,000.00)	Vehicle / Equipment Reserve
	TOTAL OFFICE OF THE CAO		(18,000.00)	-	-	(18,000.00)	(18,000.00)	
FINANCE								
918811	Budget Software	2011	(148,000.00)		111,333.82	(36,666.18)	(36,666.18)	Strategic Initiatives Reserve
937011	JD Edwards Upgrade	2013	(200,000.00)	(12,302.52)	75,369.18	(136,933.34)	(136,933.34)	Vehicle / Equipment Reserve
	TOTAL FINANCE		(348,000.00)		186,703.00	(173,599.52)	(173,599.52)	
FIRE								
944111	Fire Stn 1 - Front Entrance Improvements	2013	(50,000.00)		2,544.00	(47,456.00)	(47,456.00)	Building Maintenance Reserve
936211	Mobile Cysis Systems Installation	2012	(61,000.00)		49,732.28	(11,267.72)	(11,267.72)	Vehicle / Equipment Reserve
944011	Bunker Gear Replacement	2013	(155,000.00)		139,945.72	(15,054.28)	(15,054.28)	Vehicle / Equipment Reserve
953211	Hazard House Replacement	2014	(11,000.00)		9,911.42	(1,088.58)	(1,088.58)	Vehicle / Equipment Reserve
	TOTAL FIRE		(277,000.00)	-	202,133.42	(74,866.58)	(74,866.58)	
RECREATION & CULTURE - FACILITIES								
948211	Village Arena - Flooring Repair	2013	(30,000.00)	(1,901.76)	30,528.00	(1,373.76)	(1,373.76)	Building Maintenance Reserve
955911	Replacement Equipment - Unit #36000	2014	(95,000.00)		85,507.35	(9,492.65)	(9,492.65)	Vehicle / Equipment Reserve
956711	ACC - Pad 3 & 4 Rubber Flooring	2014	(75,000.00)		60,877.88	(14,122.12)	(14,122.12)	Building Maintenance Reserve
956811	ACC - Pad 3 & 4 Arena Scoreboard	2014	(25,000.00)		23,566.99	(1,433.01)	(1,433.01)	Building Maintenance Reserve
957511	MCC - Fitness Equipment 2014	2014	(73,100.00)		71,380.59	(1,719.41)	(1,719.41)	Vehicle / Equipment Reserve
957611	Replacement Equipment - Unit #36001	2014	(95,000.00)		85,507.35	(9,492.65)	(9,492.65)	Vehicle / Equipment Reserve
957711	ACC - Fitness Centre Equipment	2014	(10,000.00)		7,469.18	(2,530.82)	(2,530.82)	Vehicle / Equipment Reserve
961811	Village Arena Trench Repair	2014			20,818.80	20,818.80	20,818.80	Capital Contingency Reserve
	TOTAL RECREATION & CULTURE - FACILITIES		(403,100.00)	(1,901.76)	385,656.14	(19,345.62)	(19,345.62)	
RECREATION & CULTURE - NPAL & C&CD								
940611	ARC - Art Acqusition	2012	(50,000.00)		47,359.00	(2,641.00)	(2,641.00)	Strategic Initiatives Reserve
	TOTAL RECREATION & CULTURE - NPAL & C&CD		(50,000.00)	-	47,359.00	(2,641.00)	(2,641.00)	
BALANCE TO BE TRANSFERRED / FUNDED								
			(1,096,100.00)	(1,901.76)	821,851.56	(277,767.93)	(277,767.93)	

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Rob Ford, CMA, CGA, AMCT
Director of Finance/Treasurer

PREPARED BY: Sheila Strain, CMA, CGA
Manager of Budget & Accounting Services

SUBJECT: **Appointment of External Auditors**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE:

RECOMMENDATION:

That Council approve the by-law appointing Deloitte LLP as auditors for the Town of Ajax and its local boards for the 2015 to 2019 fiscal years.

BACKGROUND:

Under section 296 of the *Municipal Act, 2001*, Ontario municipalities are required to appoint an auditor licensed under the Public Accounting Act, 2004 for a period not to exceed five years. At the end of each five year period, the existing firm may be re-appointed or a competitive Request for Proposal (RFP) issued.

Deloitte LLP, the Town's existing auditors were appointed to a five year term in 2009 after an RFP process was completed. The RFP included an option to renew for an additional five years.

Under the *Municipal Act, 2001*, the Town's auditors are also the auditors for the Ajax Public Library Board, the Downtown Business Improvement Area and the Pickering Village Business Improvement Area.

DISCUSSION:

Staff are recommending to exercise the option to renew the current audit services agreement for a further 5 years with Deloitte LLP. Staff has worked to develop updated audit engagement terms for audit services for the 2015 to 2019 fiscal years, which is structured similarly to the original RFP terms of reference.

Municipal finance and accounting continues to be increasingly complex with PSAB requirements, Provincial changes, and various mandatory requirements. Deloitte has helped us successfully navigate through the reporting of Tangible Capital Assets, providing advice and assistance in development appropriate standards, policies and procedures which are now firmly entrenched in our accounting systems. Finance staff are satisfied with the audit and non audit services provided over the last five years, as well as the auditor's understanding and knowledge of issues unique to the Town of Ajax.

FINANCIAL IMPLICATIONS:

The \$50,610 in fees negotiated for 2015 are the same as the 2014 fees and are within the budget estimates of both the Town (including the BIA's) and the Library. The 2015 fee reflects the lower annual audit fee of \$500 for the Downtown BIA, which was implemented for the 2014 audit cycle.

CONCLUSION:

It is the recommendation of staff the Deloitte LLP be appointed as the municipal auditors for the Town of Ajax and its local boards for the 2015 to 2019 fiscal years.

ATT. – By-law – Appointment of External Auditors

Sheila Strain CPA, CGA – Manager of Budgets & Accounting Services

Rob Ford CPA, CMA, AMCT – Director of Finance/Treasurer

THE CORPORATION OF THE TOWN OF AJAX

BY-LAW NUMBER XXX-2014

A By-law to appoint an auditor for the Town of Ajax and its local boards.

WHEREAS Section 296.(1) of *Municipal Act, 2001*, as amended states that a municipality shall appoint an auditor licensed under the *Public Accounting Act, 2004* who is responsible for:

- (a) annually auditing the accounts and transactions of the municipality and its local boards and expressing an opinion on the financial statements of the bodies based on the audit; and
- (b) performing duties required by the municipality or local board.

NOW THEREFORE, the Council of the Corporation of the Town of Ajax enacts as follows:

1. The firm of Deloitte LLP, licensed under the *Public Accounting Act, 2004* be appointed auditors for the Town of Ajax and its Local Boards for a term of five (5) years, for the fiscal years 2015 through 2019 inclusive, provided that the Town may conduct a review of such appointment annually during such term, in which the Town may terminate the appointment following such review.
2. The audit firm shall be a registered participant with the Canadian Public Accountability Board. The Canadian Public Accountability Board's oversight program of inspection is intended to contribute to public confidence in the integrity of financial reporting by promoting high quality, independent auditing.
3. The auditors shall provide audit services for the Corporation in a proper and efficient manner in compliance with the minimum duties of municipal auditors prescribed by the Minister of Municipal Affairs and Housing of the Province of Ontario, pursuant to Section 296 of the *Municipal Act, 2001*, as amended.
4. The audit services shall be completed so that all financial statements of the municipality may be filed as required by legislation.
5. Department Directors and their staff shall provide the auditors with such assistance, information, statements and analyses as may be required by the auditors during the course of the audit. The Director of Finance/Treasurer and his/her staff are hereby authorized and directed to do all things necessary to permit the auditors to perform the duties imposed by this by-law.
6. The audit services provided will be in accordance with Canadian Generally Accepted Auditing Standards in order to fulfil the auditor's responsibility of expressing an opinion on the financial statements of the Corporation of the Town of Ajax.

The scope of the examinations necessary to permit the audit services to be performed shall be at the sole discretion of the auditors and the extent of the testing shall be left to the judgment of the auditors based on their evaluation of internal control.

7. At the discretion of the Chief Administrative Officer and the Director of Finance/Treasurer, the auditors shall meet periodically to:
 - a) review the planning and scope of the audit services;
 - b) review and discuss the financial statements and auditor's report prior to submission to Council;
 - c) review and discuss any matters of significance noted during the examination concerning internal control, accounting procedures and other points of interest.
8. The auditors may meet at their discretion with members of Council or any local board pursuant to Section 297 *Municipal Act, 2001*, as amended. Canadian Generally Accepted Auditing Standards require the auditor to communicate with those having oversight responsibility for financial reporting. In lieu of an Audit Committee, the General Government Committee of Council will be the governing body responsible to receive and respond as required to the auditor's written and/or verbal communications covering matters including but not limited to:
 - a) audit planning and the audit approach
 - b) responsibilities of the auditor
 - c) annual confirmation of independence
 - d) matters arising from the audit including fraud risk factors, internal control issues, significant judgements, qualitative aspects of accounting principles, specific audit findings and any other points of interest
9. The auditors shall be entitled to reasonable compensation for their services and payment of expenses where applicable from time to time as the audit progresses. The auditors will be required to meet with the Chief Administrative Officer and Director of Finance/Treasurer and, if required, with the General Government Committee, upon completion of the audit, to discuss the audit and fees therefor.

READ a first and second time this
Eighth Day of December, 2014

READ a third time and passed this
Eighth Day of December, 2014

Mayor

D-Clerk

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Tracey Vaughan-Barrett
Director, Recreation & Culture

PREPARED BY: Robert Gruber
Manager, Community & Cultural Development

SUBJECT: **Contract Award - Greenwood Conservation Area Public Art**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: General Government Committee Report "Greenwood Conservation Area – Public Art Features & Criteria" – May 22, 2014

General Government Committee Report "2014 Capital Budget/2015-2018 Long Range Capital Forecast (LRCF)" – December 16, 2013

General Government Committee Report "Art in Public Spaces Policy Review" – January 19, 2012

RECOMMENDATION:

- 1. That Council award the contract for the creation of the Greenwood Conservation Area Public Art Piece to Dorsey James in the amount of \$25,000.00 (inclusive of all taxes).**

BACKGROUND:

On May 22, 2014, Council directed staff to develop an open competition "Call for Design Proposal", utilizing one or both of the trees (ATT-1, ATT-2) identified by staff in Operations & Environmental Services, at Greenwood Conservation Area, which had been cut back as part of the Emerald Ash Borer Management Strategy, for a public art piece at the entrance of park. The open competition was to incorporate the approved Public Art Design Considerations as well as Council-developed input. This project provides the Town with an opportunity for a creative and artistic natural restoration project which would have artists transform the tree(s) into carved works of art, which would provide presence and context to those accessing the park, foster public discourse, social connections, and an appreciation for nature and the park's beauty, while also creating a space of civic importance and community pride.

DISCUSSION:

Request for Design Proposal documents were issued to 20 prospective Artists and 10 Art Consortiums with Proposals being received back from 5 Artists, prior to the closing on Friday, July 18, 2014.

Upon review of the 5 Proposals received, 2 of the submissions were found to be non-compliant and therefore cannot be considered in the award. Listed below is a summary of the Proposals considered:

NAME OF PROPONENTS
Dorsey James
Ted Fagan & Neil Cox
Brad Guest

The following is the Public Art Evaluation Criteria used for this Request for Design Proposal:

EVALUATION CRITERIA	AVAILABLE POINTS TO BE AWARDED
Artistic Merit	6
Community Impact	15
Economic Value	6
Artist	12
Location	9
Maintenance	12
Submission	15

Total Points	75
---------------------	-----------

A Staff Review Panel, made up of representatives from Recreation & Culture, Planning & Development, Operations & Environmental Services, and the Office of the CAO, as well as the Public Art Review Panel, reviewed all of the Proposals received. Based on the evaluation criteria specified in the Request for Design Proposal document, Dorsey James was the highest scoring Proponent and met all of the needs of the Town.

Mr. James has chosen to utilize only one of the identified trees at Greenwood Conservation Area (ATT-3). The image to be carved into the sculpture is that of Elpis (ATT-4) from Greek mythology, who symbolizes the personification and spirit of hope; hence the name of the piece – “HOPE”. According to Greek mythology, the God Zeus trapped Elpis, along with other spirits, many of whom were destructive to mankind, in a box. He then entrusted the box to the care of

Pandora. Going against the instructions of Zeus, Pandora opened the box, allowing all of the spirits to escape. Elpis, however, remained to provide the needed care and comfort for all of mankind. Elpis is usually depicted as a young woman, often carrying flowers.

Hope is symbolized through many elements of the piece (ATT-5). The seven thriving leaves held in Elpis' hand symbolize healthy growth and good fortune and the fish that adorn the base of the sculpture symbolize passion. Both of these elements reflect the rich flora and fauna of the area as well.

Mr. James also gives hidden nods to the history and heritage of Ajax through this sculpture. The female form was selected as homage to the women who played an important role working for Defence Industries Limited during WWII, and the three flowers she is grasping for is an ode to the three warships; the HMS Ajax, Achilles and Exeter.

FINANCIAL IMPLICATIONS:

On December 16, 2013, as part of the 2014 Capital Budget/2015-2018 Long Range Capital Forecast Report, Council approved \$25,000 for the Greenwood Conservation Area public art piece.

Capital Account No. 0955811 – Greenwood Public Art Acquisition

Approved Capital Budget	\$25,000.00
Contract (net of HST rebate)	\$22,513.27
Under Budget	<u>\$2486.73</u>

The Capital Detail Sheet is attached for information (ATT-6).

COMMUNICATION ISSUES:

As per the Art in Public Spaces Policy, consultation with the Public Art Review Panel occurred on August 20, 2014, who unanimously endorsed the piece for Council's review and approval. If approved, Council will be kept informed of installation dates as well as timing for official unveilings once installed.

CONCLUSION:

The addition of significant works of public art in Ajax continues to enhance and transform this community to a vibrant and creative destination for residents, artists and visitors alike. It is the recommendation of staff that Dorsey James be awarded the contract for the creation of the Greenwood Conservation Area Public Art Piece, being the highest scoring Proponent. The addition of public art at Greenwood Conservation Area will only help to position it as a destination for residents and visitors to enjoy, providing park users with another opportunity to appreciate nature, the park's beauty and the delicate balance between nature and humankind.

ATTACHMENTS:

- ATT-1: Identified tree A for artistic natural restoration project
- ATT-2: Identified tree B for artistic natural restoration project
- ATT-3: Artist Rendering of Selected Tree
- ATT-4: "HOPE" - Carving Design within Tree
- ATT-5: "HOPE" – Complete Design
- ATT-6: 2014 Capital Budget/2015-2018 Long Range Capital Forecast Detail Sheet – Project No. 0955811, Greenwood – Public Art Acquisition

Robert Gruber
Manager, Community & Cultural Development

Tracey Vaughan-Barrett
Director, Recreation & Culture

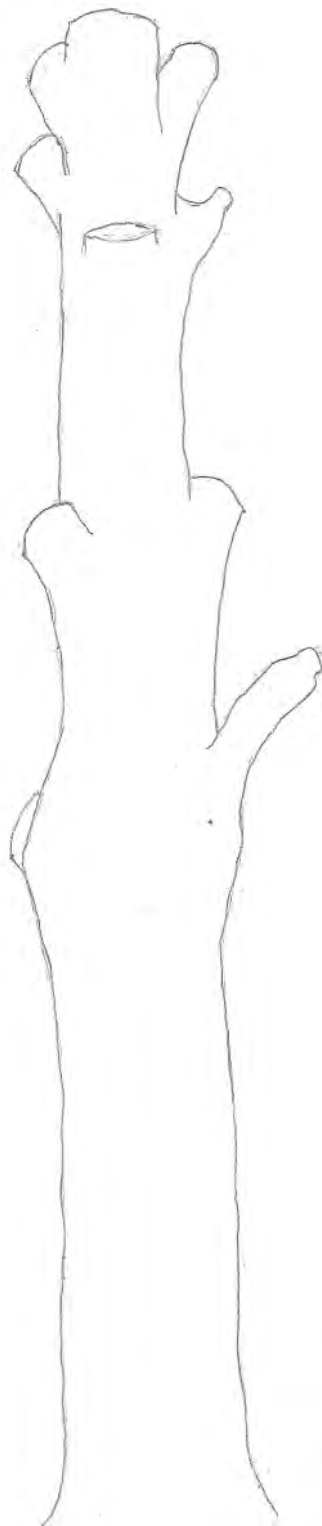
ATT-1



ATT-2



ATT-3



Dorsey James

Sculptor

B.F.A., M.Ed., O.C.T., O.S.A.

A Renaissance in Fine Wood Form

Studio and Residence 905-420-8678

Email: dusti@njames.com

www.norocan.ca/djames/

ATT-4



Dorsey James

Sculptor

B.F.A., B.S., O.C.T., O.S.A.
A Renaissance in Fine Wood Form
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Email: dsj@jaggers.com
www.nvsc.com/djames/

ATT-5



Dorsey James
Sculptor
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Email: duell@james.com
dori.motacra.ca/djames/

ATT-6

TOWN OF AJAX
2014 CAPITAL BUDGET / 2015-2018 LONG RANGE CAPITAL FORECAST
DETAIL SHEET

Department	Recreation & Culture Services
Section	Community & Cultural Dev
Project Name	Greenwood - Public Art Acquist
Submitted By	Robert Gruher, Manager of Community & Cultural Development
Start Year	2014
Project Number	0955811

PROJECT DESCRIPTION / JUSTIFICATION

Greenwood Conservation Area was identified as a location for public art in the Art In Public Spaces Plan. As per the Art in Public Spaces policy, Council's input on desired criteria for the piece would be sought prior to any open call or commission being done. This input would be sought in the first quarter of 2014 for installation to be in the fall of 2014.

EXPENDITURES / FUNDING

	2014	2015	2016	2017	2018	Total
Total Expenditures	25,000					25,000
Strategic Initiatives Reserve	25,000					25,000
Total Funding	25,000					25,000

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Tracey Vaughan-Barrett
Director, Recreation & Culture

PREPARED BY: Rob Braid
Manager, Recreation Facilities

SUBJECT: **Leasing of St Andrews Gymnasium to Navy League of Canada –
Ajax Pickering Branch**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: **Agreement endorsed through Ajax Town Council March 25, 2013**

RECOMMENDATION:

- 1) That the Navy League of Canada, Ajax Pickering Branch agreement be extended to December 31, 2019.
- 2) That the lease payment for the use of St. Andrews Gymnasium be \$25,000 plus H.S.T. annually, effective January 1, 2015.
- 3) That the annual lease amount be increased 3% in year three and remain at this value for the duration of the agreement.

BACKGROUND:

The Navy League of Canada – Ajax Pickering Branch (herein referred to as the Navy League) has a long standing tradition of providing youth between the ages of 9-19 with activity based, no cost programming to develop leadership, confidence, physical fitness and self discipline. Their programming includes music, first aid, sports, as well as offering weekend activities and free summer camps. The Navy League currently serves a membership of approximately 105 youth of which a majority are Ajax residents.

The Navy League first began utilizing Town of Ajax (herein referred to as the Town) space in 2003. In January of 2004, the Navy League was able to move into their current location at the St. Andrews Gymnasium - 48 Exeter Rd. following the departure of the previous tenant. At that time, a three year lease agreement was reached and endorsed through Council.

In 2006, representatives of the Navy League appeared in camera before the members of the General Government committee to request the assistance of Council in the form of a reduction in the annual rent payment schedule. Following a collaborative effort between Town staff and

executive members of the Navy League, Council passed a resolution at its regular meeting on October 23, 2006 to extend the existing lease agreement until March 31, 2010 at a lease amount of \$28,000 + taxes with annual increases of 5%.

The current lease which is in effect until March 31, 2016, calls for an annual rent payment of \$35,055.21 + taxes was approved at the Meeting of Council held on March 25, 2013. Town staff and representatives of the Navy League met to review and agree to the terms and conditions of the lease agreement prior to being brought forward for Council consideration.

On October 1, 2014, Town staff met with representatives of the Navy League at their request to once again review concerns regarding the financial sustainability of the organization and request consideration for a reduction in lease payments. This meeting allowed staff to gain further knowledge of the organization and better understand the financial challenges. What has remained consistent over the life of the agreement is the funding model.

Currently, the Navy League obtains funding through 5 main sources;

- 1) Bingo
- 2) Fundraising
- 3) Department of National Defense Grant
- 4) Parades
- 5) Donations

Bingo continues to be the main source of fundraising for the Navy League but revenues have declined 46% since 2011 to an estimated \$26,000 in 2014. Other fundraising initiatives include BBQ's, tag days, and chocolate bar sales to assist with offsetting operating and program costs.

The Department of National Defense (DND) places restrictions on the Navy League raising funds through the collection of registration fees and prohibits this activity. DND funds may only support costs associated with training aids, transportation, telephone, stationary and post office box fees. Programming for the 9-12 age group is funded 100% by the Ajax Pickering Branch. Currently, the organization requests a voluntary \$25 donation per cadet which is used to offset insurance and uniform costs.

DISCUSSION:

The Town continues to support the volunteers of the Navy League and where ever possible will assist to enable this organization to move towards and realize a more sustainable financial structure. The Navy League is encouraged to actively seek out new/further funding sources such as Service Clubs, Legion's, United Way, Community Organizations Social Infrastructure Fund, etc. Staff have, and will continue to meet with Navy League organizer's to assist in identifying funding opportunities and offering assistance in grant application completion if required.

The renegotiation of terms and extension of the agreement does allow for a modest inflationary increase to offset the anticipated increase in utilities and staffing costs and is recommended to be 3% in year three of the agreement. Navy League officials have been involved in the establishing of the proposed fees and along with supporting the recommendations being put forward, feel this fee structure provides a long term sustainable financial solution which addresses their current and future needs.

FINANCIAL IMPLICATIONS:

The revised lease agreement will result in an immediate loss of revenue of \$10,493 (excluding HST) over the term of the existing agreement (scheduled to expire March 31, 2016).

COMMUNICATION ISSUES:

N/A

CONCLUSION:

It is staff's recommendation that the Navy League agreement be extended to December 31, 2019, and that the lease rate be \$25,000 per year + HST with a 3% increase scheduled in the third year of the agreement.

ATTACHMENTS:

ATT-1: Navy League Agreement 2015-2019

Rob Braid – Manager, Recreation Facilities

Tracey Vaughan-Barrett – Director, Recreation & Culture

LICENSE AGREEMENT

THIS AGREEMENT made this day of , 2014.

BETWEEN:

THE CORPORATION OF THE TOWN OF AJAX

(the “Licensor”)

- and -

THE NAVY LEAGUE OF CANADA – AJAX PICKERING BRANCH

(the “Licensee”)

WHEREAS:

The Licensor is the owner and operator of the St. Andrew's Gymnasium (the "GYM") located at 48 Exeter Road Ajax, Ontario and for the purposes of permitting the Licensee to use a part of the GYM for the purposes of youth cultural and leadership training, competition and development, the Licensor has agreed to grant this Licence.

IN CONSIDERATION of the premises and other good and valuable consideration the parties agree as follows:

- 1.1 The Licensor grants to the Licensee an exclusive Licence to use the main gymnasium floor, stage area, change rooms and office areas of the GYM (the “Licensed Premises”) during the following days and times:

Monday to Friday both inclusive	6:00 p.m. to 12:00 a.m.
Saturday	12:30 p.m.to 12:00 a.m.
Sunday	entire day.

The Licensors and the Licensee acknowledge that the Licensors may require use of the Licensed Premises on a limited basis to the exclusion of the Licensee during the exclusive periods set out above. The Licensors shall provide reasonable notice to the Licensee when such use is required by the Licensors and the Licensee agrees to allow such use as requested. The license herein granted shall not apply to the gym during the months of July and August.

- 1.2 The License hereby granted shall be for a term (the “Term”) of five (5) years commencing on January 1, 2015 and ending on December 31, 2019.
- 1.3 The Licensee hereby accepts the Licensed Premises in their condition as of the date hereof and shall not call upon the Licensor to do or pay for any work or supply any equipment to make the Licensed Premises more suitable for the proposed use by the Licensee hereunder.
- 1.4 The Licensee shall pay the Licensor a Licence fee (the “Fee”) plus the applicable taxes including value added taxes, annually as per the payment schedule outlined in “Schedule A” attached hereto.
- 2.1 The Licensee covenants with the Licensor:
 - (1) to pay the Fee;

- (2) to use the Licensed Premises, only for the purposes of youth cultural and leadership training, competition and development;
 - (3) to make the Navy League Band available for participation in up to two (2) events annually at no cost to the Licensor;
 - (4) to maintain the appearance of the Licensed Premises and the equipment thereon in a neat, clean and well-kept manner ;
 - (5) to maintain all equipment in good repair at its own expense and to repair on written notice from the Licensor;
 - (6) to ensure that no refuse, litter, garbage or loose or objectionable material accumulates in or about the Licensed Premises;
 - (7) not to alter, add to or install equipment in the Licensed Premises without first having the written consent of the Licensor which consent may be unreasonably withheld;
 - (8) to provide and maintain commercial general liability insurance in the minimum amount of \$5,000,000.00 with respect to its use of the Licensed Premises during the full term of this Agreement and any extension thereof, naming the Licensor as an additional insured, and to provide a certificate evidencing same, within 5 days of the Town authorizing this Agreement and on an annual basis as required by the Licensor. Without limiting the generality of the foregoing, such commercial general liability insurance shall contain provisions for cross-liability, severability of interests, and no cancellations or alterations without the consent of the Licensor;
 - (9) not to assign this Agreement without the prior written consent of the Licensor, which consent may be unreasonably withheld;
 - (10) to leave the Licensed Premises in substantially the same condition at the expiry of this Agreement as they were at the commencement of this Agreement;
 - (11) to comply with all federal, provincial and municipal laws, rules, regulations and by-laws and to hold the Licensor harmless from the consequences of its failure to do so;
 - (12) not to permit alcohol to be served, used or kept within the Licensed Premises;
 - (13) to notify the Licensor, in writing, of the date and time of each competition or exhibition to be held in the Licensed Premises at least seven (7) days prior to such date.
- 3.1 The Licensee may remove its equipment from the Licensed Premises, provided all damage thereby occasioned shall forthwith be repaired by the Licensee at its own expense.
- 4.1 The Licensee shall at all times indemnify and save harmless the Licensor from and against any and all claims, demands, losses, costs, charges, expenses, actions and other proceedings made, brought against, suffered by or imposed on the Licensor or its property in respect of any failure by the Licensee to fulfil any of its obligations under this Agreement or for any reason whatsoever or in respect of any loss, damage or injury (including injury resulting in death) to any person or property (including, without restricting the generality of the foregoing, employees, contractors, agents and property of the Licensor) directly or indirectly arising out of, resulting from or sustained by reason of the occupation or use of the Licensed Premises, or any operation in connection therewith or any fixtures or chattels thereon. The safeguarding and security of the equipment of the Licensee shall be the sole responsibility of the Licensee.

- 4.2 The Licensors shall not be liable, directly or indirectly, for any personal injuries that may be suffered or sustained by any person who may be on the Licensed Premises or for any loss of or damage or injury to property belonging to the Licensee or any other person unless such injury, loss or damage is due to the Licensors' negligence or default or the negligence or default of those for whom the Licensors are in law responsible.
- 5.1 The Licensee shall fully indemnify and save harmless the Licensors from and against all construction liens and related costs and other claims in connection with all work performed by or for the Licensee on the Licensed Premises, and shall promptly remove all registered claims from title.
- 6.1 This Agreement and the Licence herein granted may be terminated as follows:
- (1) If the Licensee defaults in performing any of its obligations under this Agreement, the Licensors shall give written notice to the Licensee of such default giving the Licensee five (5) days to remedy such default, failing which the Licensors may terminate the license hereunder and the Licensee shall then forthwith remove its equipment, if any, from the Licensed Premises and shall restore the Licensed Premises to the condition in which they were at the commencement of this Agreement;
 - (2) By the Licensee upon not less than ninety (90) days notice;
 - (3) Immediately upon the commencement of any proceedings, voluntary or otherwise, whether in bankruptcy, receivership or winding up to prevent the Licensee from carrying on its business in its normal course or to enforce the rights of the creditors of the Licensee.
- and upon the effective date of termination the Licensors may re-enter and take possession of the Licensed Premises.
- 7.1 This Agreement does not create a fiduciary relationship between the parties hereto. The Licensee agrees that it is not an agent of the Licensors and has no authority to bind the Licensors. Nothing herein shall be construed so as to constitute the parties as partners, joint ventures or agents of the other.
- 8.1 Any notice required to be given to the Licensors under the terms of this Agreement shall be sufficiently given if delivered to the Licensors, sent by facsimile transmission or mailed by prepaid registered mail addressed to it at 65 Harwood Avenue South, Ajax, Ontario L1S 2H9. Any notice required to be given to the Licensee under the terms of this Agreement shall be sufficiently given if delivered to the Licensee or mailed by prepaid registered mail addressed to the Licensee 48 Exeter Road, Ajax, Ontario L1S 2J8 or at such other address as the Licensee may in writing designate. In either case, such notice shall be deemed to have been received on the date of its delivery or transmission or in the case of mailing, two (2) business days after the date of mailing.
- 9.1 This Agreement shall enure to the benefit of and be binding upon the parties and their respective successors and permitted assigns.

IN WITNESS WHEREOF the parties have affixed their respective corporate seals attested by the hands of their respective officers duly authorized in that behalf.

THE CORPORATION OF THE TOWN OF AJAX

Steven Parish, Mayor

Martin de Rond, Clerk

We have authority to bind the Town

THE NAVY LEAGUE OF CANADA

Per: _____
Name:
Title:

Per: _____
Name:
Title:

We have authority to bind The Navy League of Canada

Schedule ‘A’

Payment Schedule

Five Year Term

Years 1 & 2 \$25,000.00, Years 3, 4, & 5 \$25,750.00, + applicable taxes, including value added taxes, per year, paid in equal quarterly payments commencing January 1, 2015 with the final payment due on October 1, 2019.

Payment Dates	Fee Due	13 % HST	Total Due
January 1, 2015	\$6,250.00	\$812.50	\$7,062.50
April 1, 2015	\$6,250.00	\$812.50	\$7,062.50
July 1, 2015	\$6,250.00	\$812.50	\$7,062.50
October 1, 2015	\$6,250.00	\$812.50	\$7,062.50
January 1, 2016	\$6,250.00	\$812.50	\$7,062.50
April 1, 2016	\$6,250.00	\$812.50	\$7,062.50
July 1, 2016	\$6,250.00	\$812.50	\$7,062.50
October 1, 2016	\$6,250.00	\$812.50	\$7,062.50
January 1, 2017	\$6,437.50	\$836.88	\$7,274.38
April 1, 2017	\$6,437.50	\$836.88	\$7,274.38
July 1, 2017	\$6,437.50	\$836.88	\$7,274.38
October 1, 2017	\$6,437.50	\$836.88	\$7,274.38
January 1, 2018	\$6,437.50	\$836.88	\$7,274.38
April 1, 2018	\$6,437.50	\$836.88	\$7,274.38
July 1, 2018	\$6,437.50	\$836.88	\$7,274.38
October 1, 2018	\$6,437.50	\$836.88	\$7,274.38
January 1, 2019	\$6,437.50	\$836.88	\$7,274.38
April 1, 2019	\$6,437.50	\$836.88	\$7,274.38
July 1, 2019	\$6,437.50	\$836.88	\$7,274.38
October 1, 2019	\$6,437.50	\$836.88	\$7,274.38

3% increase in Year 3 of the Agreement.

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Tracey Vaughan-Barrett
Director, Recreation & Culture

PREPARED BY: Rob Braid
Manager, Recreation Facilities

SUBJECT: **License Agreements with Ajax Senior Citizen Friendship Centre and Pickering & Village Senior Citizens Club.**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: N/A

RECOMMENDATION:

1. That council authorize the Mayor and Clerk, or their designates, to enter into an agreement with the Ajax Senior Citizen Friendship Centre for a period of five (5) years commencing January 1, 2015 and expiring December 31, 2019.
2. That council authorize the Mayor and Clerk, or their designates, to enter into an agreement with the Pickering & Village Senior Citizen Club for a period of five (5) years commencing January 1, 2015 and expiring December 31, 2019.

BACKGROUND:

Seniors Clubs in Ajax were established well over 50 years ago. The Pickering & Village Seniors Club, which operate out of the Village Community Centre celebrated their 50th anniversary in 2014 and the Ajax Seniors Friendship Centre which operate out of the St. Andrew's Community Centre will celebrate their 55th anniversary in 2015.

Ajax seniors clubs operate at an arm's length from the Town at the request of the respective clubs in order to maintain independence in the areas of programming and scheduling. The Town offers support in terms of providing free facility space, general building maintenance/repair, emergency response, along with custodial responsibilities and function/activity set up and clean up. Additionally, the Town provides weekly bussing to both centres free of charge.

The Community Development Coordinator - Arts, Older Adults & Community Group Support and Manager, Village Arena & Satellite Facilities attend the monthly Board meetings of both clubs and maintain open communication with the club presidents, acting as a liaison between the Club and the Town, as well as offering support, resources, and assistance with funding opportunities.

A majority of grant and funding opportunities require organizations to have structured agreements in place in order for consideration to be given.

The Ajax Senior Citizen Friendship Club did have a ten (10) year letter of understanding in effect until August 31, 2013 but no such agreement existed with the Pickering & Village Senior Citizen Club. Over the past few years, greater communication and collaboration has existed between the two seniors clubs which has resulted in the creation of a more formalized License Agreement.

DISCUSSION:

While the License Agreements are similar in structure and intent, it does outline the differing levels of support received by each Club based on current membership (Ajax Seniors Friendship Centre – 665, Pickering & Village Seniors Club - 130) and programming requirements.

FINANCIAL IMPLICATIONS:

Funds to provide support as outlined in the License Agreements are included in the annual operating budget submissions for the St. Andrews Community Centre and the Village Community Centre.

COMMUNICATION ISSUES:

Regular communication exists between both seniors clubs and Recreation & Culture staff to assess program and facility needs. The License Agreement has been a collaborative effort.

CONCLUSION:

It is the recommendation of staff that the Town enter into License Agreements with the Ajax Senior Citizen Friendship Centre and Pickering Village Senior Citizens Club.

ATTACHMENTS:

ATT-1: Ajax Senior Citizens Friendship Club License Agreement 2015-2019

ATT-2: Pickering & Village Senior Citizens Club License Agreement 2015-2019

Rob Braid – Manager, Recreation Facilities

Tracey Vaughan-Barrett – Director, Recreation & Culture

LICENCE AGREEMENT

THIS AGREEMENT made this day of , 2014.

BETWEEN:

THE CORPORATION OF THE TOWN OF AJAX

(the “Licensor”)

- and -

THE AJAX SENIOR CITIZEN’S FRIENDSHIP CENTRE

(the “Licensee”)

WHEREAS:

The Licensor is the owner and operator of the St. Andrews Community Centre located at 46 Exeter Road Ajax, Ontario and for the purposes of permitting the Licensee to use a part of the St Andrews Community Centre for the purposes of providing Older Adult Recreational Programming, the Licensor has agreed to grant this Licence.

IN CONSIDERATION of the premises and other good and valuable consideration the parties agree as follows:

1. The Licensor grants to the Licensee a Licence to use the St. Andrews Community Centre (the “Licensed Premises”) at no charge to the Licensee, to provide older adult recreational programming. Further the Licensee shall have limited use of the gymnasium located at 48 Exeter Road, at no charge to the licensee, upon request by the Licensee submitted to the Licensor 30 days prior to the requested date.
2. The License hereby granted shall be for a term (the “Term”) of Five (5) years commencing on January 1, 2015 and ending on December 31, 2019. The Term may be extended (the “First Extension Term”) for a further, Five (5) years by the Licensor on the request of the Licensee, such request to be delivered to the Licensor not less than 90 days prior to the end of the Term and subject to the terms and provisions of such extension being agreed upon by the Licensor and the Licensee.
3. On or before November 30, of each calendar year the Licensee shall provide a yearly usage schedule (the “Schedule”) for the following year’s activities to the facility bookings section of the Recreation and Culture Department. The Licensee shall have exclusive use of the Licensed Premises on Sunday. The Licensee shall advise the Licensor as soon as possible when it does not intend to use the Licensed Premises on Sunday.
4. The Licensee shall have the first right of refusal for booking the Licensed Premises on December 31st. This request should be noted in the Schedule. Should the request not be noted the Schedule, the Licensor may make the facility available for rental to the general public.
5. The Licensor maintains the right, to the exclusion of the Licensee, to program the Licensed Premise or offer to the public for booking Tuesdays and Wednesdays evenings after 4:00 p.m. and full day Saturdays along with any other dates not set out in the Schedule. Subject to paragraph 6 of this Agreement, the Licensor shall be solely responsible for all booking for use of the Licensed Premises and all fees charged shall be credited to the Licensor.
6. The Licensee may permit the Licensed Premises to be used on Sunday for functions held in honour of or on behalf of members of the Licensee and the Licensee may accept donations for such. Except as set out herein the Licensee shall not permit the use of the

Licensed Premises during the dates set out in the Schedule, including Sundays for use other than programs offered by the Licensee for its members.

7. The Licensors shall not permit use of the solarium, office and the games room of the Licensed Premises, without written permission of the Licensee.
8. The Licensors shall provide annually, training of the Licensed Premises fire safety plan to the Licensee's executive members within the first quarter of each calendar year of the Term.
9. The Licensors maintain the right to use the Licensees designated tables and chairs for use of the Licensors' rentals of the Licensed Premises.
10. The Licensors shall be responsible for exterior property maintenance, including snow removal.
11. The Licensors shall receive one week each year of the Term, free of Licensee programming to complete annual building maintenance. Dates of the annually maintenance period are attached to the Agreement as "Appendix A".
12. The Licensee hereby accepts the Licensed Premises in their condition as of the date hereof and shall review, annually, with the Licensors any work or supply any equipment to make the Licensed Premises more suitable for the proposed use by the Licensee hereunder.
13. The Licensors will commit at no charge to the Licensee, up to a maximum of 32 hours of staffing per week for set up and takedown of Licensee's activities. The Town will also provide set-up / clean-up support for the New Year's Eve party and the Spring / Fall Event. Any additional hours required or requested will be billed at the current custodian pay rate charged by the Licensors (currently \$14.20 hour) plus 4% vacation pay.
14. The Licensors observe the following Statutory Holidays, and shall not provide custodial staff, without receiving a written request,

New Year's Day
Family Day
Good Friday
Victoria Day
Canada Day
Civic Holiday
Labour Day
Thanksgiving
Christmas Day
Boxing Day

The Licensee may during the statutory holidays open the Licensed Premises without staffing by the Licensors, however if staff are required, the Licensee shall reimburse the Licensors for the staff required at the rate of, time and one half of the position required.

15. The Licensee shall provide a written list of all of all key holding members of the Licensed Premises.
16. The Licensors shall maintain the appearance of the Licensed Premises and the equipment thereon in a neat, clean and well-kept manner.
17. The licensee may not alter, add to or install equipment in the Licensed Premises without first having the written consent of the Licensors which consent may be unreasonably withheld.
18. The Licensee must supply a complete inventory of all, the Licensee's owned equipment stored at the Licensed Premises. A copy of the said inventory shall be submitted to the Licensors prior to the commencement of the Term and on or by November 30 of each year of this Agreement.
19. The Licensors shall maintain all risk property insurance on the building in which the Licensed Premises are located and the Licensed Premises in such amounts as Licensors deems appropriate. The Licensee shall be responsible, at its expense, for all risk coverage insurance on all of its personal property, including removable trade fixtures, located in the Licensed Premises.

20. The Licensee shall provide and maintain commercial general liability insurance in the minimum amount of \$2,000,000.00 with respect to its use of the Licensed Premises during the full term of this Agreement and any extension thereof, naming the Licensors as an additional insured, and Shall provide a certificate evidencing same, to the Licensors, within five days of the execution of this Agreement and on an annual basis as required by the Licensors. Without limiting the generality of the foregoing, such commercial general liability insurance shall contain provisions for cross-liability, severability of interests, and no cancellations or alterations without the consent of the Licensors.
21. The Licensee shall not assign this Agreement without the prior written consent of the Licensors which consent may be unreasonably withheld.
22. The Licensee shall leave the Licensed Premises in substantially the same condition at the expiry of this Agreement as they were at the commencement of this Agreement.
23. The Licensee shall comply with all federal, provincial and municipal laws, rules, regulations and by-laws and shall hold the Licensors harmless from the consequences of its failure to do so.
24. The Licensee shall comply with the municipal alcohol policy for all alcohol to be served, used or kept within the Licensed Premises.
25. The Licensee may remove its equipment from the Licensed Premises, provided all damage thereby occasioned shall forthwith be repaired by the Licensee at its own expense.
26. The Licensee shall at all times indemnify and save harmless the Licensors from and against any and all claims, demands, losses, costs, charges, expenses, actions and other proceedings made, brought against, suffered by or imposed on the Licensors or its property in respect of any failure by the Licensee to fulfil any of its obligations under this Agreement or for any reason whatsoever or in respect of any loss, damage or injury (including injury resulting in death) to any person or property (including, without restricting the generality of the foregoing, employees, contractors, agents and property of the Licensors) directly or indirectly arising out of, resulting from or sustained by reason of the occupation or use of the Licensed Premises by the Licensee or any other person permitted to use the Licensed Premises by the Licensee, or any operation in connection therewith or any fixtures or chattels thereon.
27. The Licensors shall not be liable, directly or indirectly, for any personal injuries that may be suffered or sustained by any person who may be on the Licensed Premises or for any loss of or damage or injury to property belonging to the Licensee or any other person unless such injury, loss or damage is due to the Licensors' negligence or default or the negligence or default of those for whom the Licensors are in law responsible.
28. This Agreement and the Licence herein granted may be terminated as follows:
 - i. If the Licensee defaults in performing any of its obligations under this Agreement, the Licensors shall give written notice to the Licensee of such default giving the Licensee five (5) days to remedy such default, failing which the Licensors may terminate the license hereunder and the Licensee shall then forthwith remove its equipment, if any, from the Licensed Premises and shall restore the Licensed Premises to the condition in which they were at the commencement of this Agreement;
 - ii. Immediately upon the commencement of any proceedings, voluntary or otherwise, whether in bankruptcy, receivership or winding up to prevent the Licensee from carrying on its business in its normal course or to enforce the rights of the creditors of the Licensee.
29. This Agreement does not create a fiduciary relationship between the parties hereto. The Licensee agrees that it is not an agent of the Licensors and has no authority to bind the Licensors. Nothing herein shall be construed so as to constitute the parties as partners, joint ventures or agents of the other.
30. Any notice required to be given to the Licensors under the terms of this Agreement shall be sufficiently given if delivered to the Licensors, sent by facsimile transmission or mailed by prepaid registered mail addressed to it at 65 Harwood Avenue South, Ajax, Ontario L1S 2H9. Any notice required to be given to the Licensee under the terms of this Agreement shall be sufficiently given if delivered to the Licensee or mailed by prepaid registered mail addressed to the Licensee c/o The Ajax Senior Citizen's Friendship Club,

46 Exeter Road, Ajax, Ontario L1S 2J8 or at such other address as the Licensee may in writing designate. In either case, such notice shall be deemed to have been received on the date of its delivery or transmission or in the case of mailing, two (2) business days after the date of mailing.

31. This Agreement shall enure to the benefit of and be binding upon the parties and their respective successors and permitted assigns.

IN WITNESS WHEREOF the parties have affixed their respective corporate seals attested by the hands of their respective officers duly authorized in that behalf.

THE CORPORATION OF THE TOWN OF AJAX

Steve Parish - Mayor

Nicole Wellsbury – Manager, Legislative &
Information Services/Deputy Clerk

THE AJAX SENIOR CITIZEN’S FRIENDSHIP CENTRE

Per:_____
Fraser Grant

Per:_____
Eileen Hanna

Schedule ‘A’

Annual Maintenance Shutdown Periods

Year	Dates
2015	July 13-17
2016	July 11-15
2017	July 10-14
2018	July 16-20
2019	July 15-19

LICENCE AGREEMENT

THIS AGREEMENT made this day of , 2014.

BETWEEN:

THE CORPORATION OF THE TOWN OF AJAX

(the "Licensor")

- and -

THE PICKERING & VILLAGE SENIORS CITIZENS CLUB

(the "Licensee")

WHEREAS:

The Licensor is the owner and operator of the Village Seniors Centre located at 29 Linton Avenue Ajax, Ontario and for the purposes of permitting the Licensee for use of the Village Seniors Centre for the purposes of providing Older Adult Recreational Programming, the Licensor has agreed to grant this Licence.

IN CONSIDERATION of the premises and other good and valuable consideration the parties agree as follows:

1. The Licensor grants to the Licensee a Licence to use the Village Seniors Centre (the "Licensed Premises") at no charge to provide older adult recreational programming.
2. The License hereby granted shall be for a term (the "Term") of Five (5) years commencing on January 1, 2015 and ending on December 31, 2019. The Term may be extended (the "First Extension Term") for a further, Five (5) years by the Licensor on the request of the Licensee, such request to be delivered to the Licensor not less than 90 days prior to the end of the Term and subject to the terms and provisions of such extension being agreed upon by the Licensor and the Licensee.
3. The Licensee shall provide a yearly usage schedule for the following year's activities to the Recreation and Culture Department by November 30th of each year.
4. The Licensee may permit the Licensed Premises to be used for functions held in honour of or on behalf of members of the Licensee and the Licensee may accept donations for such.
5. The Licensor shall provide annually, training of the licensed premise fire safety plan to the licensee's executive members within the first quarter of the calendar year.
6. The Licensor shall be responsible for exterior property maintenance, including snow removal.
7. The Licensee hereby accepts the Licensed Premises in their condition as of the date hereof and shall review annually with the Licensor any work or supply any equipment to make the Licensed Premises more suitable for the proposed use by the Licensee hereunder.
8. The Licensor will commit up to a maximum of ten (10) hours of staffing per week for the purpose of supplying custodial duties of premises. Any additional hours required or requested will be billed at the current custodian pay rate (currently \$14.20 hour) plus 4% vacation pay.

9. The Licensors observe the following Statutory Holidays, and shall not provide custodial staff, without receiving a written request,

New Year's Day
 Family Day
 Good Friday
 Victoria Day
 Canada Day
 Civic Holiday
 Labour Day
 Thanksgiving
 Christmas Day
 Boxing Day

The Licensee reserves the right to open the Licensed Premises without staffing, however if staff are required, the Licensee shall reimburse the Licensors for the staff required at the rate of, time and one half of the position required.

10. The Licensee shall provide a written list of all of all key holding members of the Licensed Premises.
11. The Licensors shall maintain the appearance of the Licensed Premises and the equipment thereon in a neat, clean and well-kept manner.
12. The Licensee may not alter, add to or install equipment in the Licensed Premises without first having the written consent of the Licensors which consent may be unreasonably withheld.
13. The Licensee must supply a complete inventory of all the Licensee's owned equipment stored at the Licensed Premises, a copy of the said inventory shall be submitted to the Licensors on or by November 30 of each year of this agreement.
14. The Licensors shall maintain all risk property insurance on the building and the Licensed Premises in such amounts as Licensors deems appropriate. The Licensee shall be responsible, at its expense, for all risk property coverage insurance on all of its personal property, including removable trade fixtures, located in the Leased Premises.
15. The Licensee shall provide and maintain commercial general liability insurance in the minimum amount of \$2,000,000.00 with respect to its use of the Licensed Premises during the full term of this Agreement and any extension thereof, naming the Licensors as an additional insured, and to provide a certificate evidencing same, to the Licensors, within five days of the execution of this Agreement and on an annual basis as required by the Licensors. Without limiting the generality of the foregoing, such commercial general liability insurance shall contain provisions for cross-liability, severability of interests, and no cancellations or alterations without the consent of the Licensors.
16. The Licensee shall not assign this Agreement without the prior written consent of the Licensors which consent may be unreasonably withheld.
17. The Licensee shall leave the Licensed Premises in substantially the same condition at the expiry of this Agreement as they were at the commencement of this Agreement.
18. The Licensee shall comply with all federal, provincial and municipal laws, rules, regulations and by-laws and to hold the Licensors harmless from the consequences of its failure to do so.
19. The Licensee shall comply with the municipal alcohol policy for all alcohol to be served, used or kept within the Licensed Premises.
20. The Licensee may remove its equipment from the Licensed Premises, provided all damage thereby occasioned shall forthwith be repaired by the Licensee at its own expense.
21. The Licensee shall at all times indemnify and save harmless the Licensors from and against any and all claims, demands, losses, costs, charges, expenses, actions and other proceedings made, brought against, suffered by or imposed on the Licensors or its property in respect of any failure by the Licensee to fulfil any of its obligations under this Agreement or for any reason whatsoever or in respect of any loss, damage or injury (including injury resulting in death) to any person or property (including, without restricting the generality of the foregoing, employees, contractors, agents and property

of the Licensor) directly or indirectly arising out of, resulting from or sustained by reason of the occupation or use of the Licensed Premises by the Licensee or any person permitted to use the Licensed Premises by the Licensee, or any operation in connection therewith or any fixtures or chattels thereon.

22. The Licensor shall not be liable, directly or indirectly, for any personal injuries that may be suffered or sustained by any person who may be on the Licensed Premises or for any loss of or damage or injury to property belonging to the Licensee or any other person unless such injury, loss or damage is due to the Licensor's negligence or default or the negligence or default of those for whom the Licensor is in law responsible.

23. This Agreement and the Licence herein granted may be terminated as follows:

- i. If the Licensee defaults in performing any of its obligations under this Agreement, the Licensor shall give written notice to the Licensee of such default giving the Licensee five (5) days to remedy such default, failing which the Licensor may terminate the license hereunder and the Licensee shall then forthwith remove its equipment, if any, from the Licensed Premises and shall restore the Licensed Premises to the condition in which they were at the commencement of this Agreement;
- ii. Immediately upon the commencement of any proceedings, voluntary or otherwise, whether in bankruptcy, receivership or winding up to prevent the Licensee from carrying to enforce the rights of the creditors of the Licensee.

24. This Agreement does not create a fiduciary relationship between the parties hereto. The Licensee agrees that it is not an agent of the Licensor and has no authority to bind the Licensor. Nothing herein shall be construed so as to constitute the parties as partners, joint ventures or agents of the other.

25. Any notice required to be given to the Licensor under the terms of this Agreement shall be sufficiently given if delivered to the Licensor, sent by facsimile transmission or mailed by prepaid registered mail addressed to it at 65 Harwood Avenue South, Ajax, Ontario L1S 2H9. Any notice required to be given to the Licensee under the terms of this Agreement shall be sufficiently given if delivered to the Licensee or mailed by prepaid registered mail addressed to the Licensee c/o The Pickering Village Seniors Citizens Club, 29 Linton Avenue, Ajax, Ontario L1T 3A7 or at such other address as the Licensee may in writing designate. In either case, such notice shall be deemed to have been received on the date of its delivery or transmission or in the case of mailing, two (2) business days after the date of mailing.

This Agreement shall enure to the benefit of and be binding upon the parties and their respective successors and permitted assigns.

IN WITNESS WHEREOF the parties have affixed their respective corporate seals attested by the hands of their respective officers duly authorized in that behalf.

THE CORPORATION OF THE TOWN OF AJAX

Steve Parish - Mayor

Nicole Wellsbury – Manager, Legislative & Information
Services/Deputy Clerk

THE PICKERING VILLAGE SENIORS CITIZENS CLUB

Per: _____

Per: _____

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Dave Meredith, Director of Operations & Environmental Services

PREPARED BY: Ray Ford, Manager Building Maintenance

SUBJECT: **Contract Award - MCC Boiler Plant Replacement**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: T14039 – MCC – Boiler Plant Replacement

RECOMMENDATION:

1. **That the report on the contract award to Rainbow Mechanical Services Ltd., in the amount of \$272,927.08 (inclusive of all taxes) for the McLean Community Centre Boiler Plant Replacement, be received for information.**
2. **That Council approve funding of \$2,059.61 to be allocated to Capital Account No. 957111 from Federal Gas Tax Reserve Fund.**

BACKGROUND:

As provided for under the Purchasing By-Law, this contract was awarded by the Mayor, CAO and Director of Finance/Treasurer (or their designates) during Council's Recess Period.

The existing 16 boilers in the penthouse mechanical room of the McLean Community Centre have reached the extent of their useful life cycle and need to be replaced. These boilers supply heating to the entire facility and also provide heating to the pools. These boilers will be replaced with 4 new very high efficiency modulating boilers that will use less natural gas thus reducing GHG emissions from this facility. The replacement of the boilers will be staged to ensure there will be no disruption in service to this facility.

DISCUSSION:

Request for Tender (RFT) documents were issued to nine prospective bidders with bids being received back from seven of these, prior to the closing on September 30, 2014. Upon review of the seven bids received, four of the submissions were found to be non-compliant and therefore cannot be considered in the award. During the analysis of the compliant bids, a number of arithmetical errors were discovered, resulting in a Corrected Total Tender Amount. Listed below is a summary of the bids considered:

NAME OF BIDDER	TOTAL TENDER AMOUNT	CORRECTED TOTAL TENDER AMOUNT
Rainbow Mechanical Services Ltd.	\$ 272,927.08	\$ 272,927.08
Canadian Tech Air Systems Inc.	\$ 339,000.00	\$ 339,000.00
Swift Mechanical Services Inc.	\$352,786.00	\$353,690.00

FINANCIAL IMPLICATIONS:

Capital Account No. 957111 – MCC – Replacement of Heating Boilers

Approved Capital Budget		\$280,000.00
Previous Awards/Expenditures		
Consulting Fees	<u>\$ 11,702.40</u>	<u>\$11,702.40</u>
Available Budget		\$268,297.60
Current Award		
Contract (net of HST rebate)	\$245,779.28	
Contingency (delete line if N/A)	<u>\$ 24,577.93</u>	<u>\$270,357.21</u>
Over Budget		<u><u>(\$2,059.61)</u></u>

The Contingency amount will be used for any unforeseen issues that occur during these types of retrofit projects such as having to add new chemical to the heating loop.

Additional funding, not to exceed \$2,059.61, will be allocated from Federal Gas Tax Reserve Fund.

The Capital Detail Sheet is attached for information.

COMMUNICATION ISSUES:

NA

CONCLUSION:

Staff awarded the Contract for McLean Community Centre Boiler Plant Replacement to Rainbow Mechanical Services Ltd., during Council's recess period, all in accordance with the Town's Purchasing By-Law.

Ray Ford – Manager Building Maintenance

Dave Meredith – Director of Operations & Environmental Services

Rob Ford – Director of Finance/ Treasurer

Brian Skinner – B.P.H.E Chief Administrative Officer

Steve Parish – Mayor

TOWN OF AJAX
2014 CAPITAL BUDGET / 2015-2018 LONG RANGE CAPITAL FORECAST
DETAIL SHEET

Department	Recreation & Culture Services
Section	Recreation Facilities
Project Name	MCC - Repl of Heating Boilers
Submitted By	Ray Ford, Building Maintenance Manager
Start Year	2014
Project Number	0957111

PROJECT DESCRIPTION / JUSTIFICATION

The 16 boilers located in the penthouse mechanical room at the McLean Community Centre will require replacement as they are at the end of their useful life. These boilers supply heat to the entire facility as well as provide heat to the pool. The existing boilers are low efficiency units that require annual maintenance and repairs prior to the heating season. These boilers would be replaced with high efficiency condensing boilers and state of the art controls for maximum energy savings. It is also recommended to modulate these new boilers to ensure that, based on demand, only a desired number of boilers would have to operate, thus reducing consumption further and extending the life cycle of these units. Expected replacement cost is valued at \$250,000.

The heating pumps that work in conjunction with these boilers to supply the hot water are at the end of their useful life and need to be replaced. These units will be replaced with units that will be more efficient than the existing pumps. Expected replacement cost is valued at \$30,000.

This project would be tendered very early in 2014 in order to replace equipment during seasonal shutdown throughout the summer of 2014.

EXPENDITURES / FUNDING

	2014	2015	2016	2017	2018	Total
Total Expenditures	280,000					280,000
Federal Gas Tax Reserve Fund	280,000					280,000
Total Funding	280,000					280,000
Annual Operating Costs	(5,000)	(10,000)	(10,000)	(10,000)	(10,000)	



REPORT TO: Council

SUBMITTED BY: Dave Meredith
Director Operations and Environmental Services

PREPARED BY: Tim Field
Manager Environmental Services

SUBJECT: **Contract Award - Supply and Delivery of Trees**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE: RFT No. T14042 - Supply and Delivery of Trees

RECOMMENDATION:

1. That the report on the contract award to Cedar Valley Nursery, in the amount of \$97,632.00 (inclusive of all taxes) for the supply and delivery of trees, be received for information.
2. That Council authorize staff to renew the contract for an additional two, one year periods, pending an analysis and satisfactory performance review at the anniversary date of the contract, in the estimated amount of \$213189.24 (inclusive of all taxes).

BACKGROUND:

As provided for under the Purchasing By-Law, this contract was awarded by the CAO and Director of Finance/Treasurer (or their designates) during Council's Recess Period.

The Town of Ajax has an extensive and diverse urban forest that is growing on both municipal and private lands. This important resource provides many environmental and aesthetic benefits that requires maintenance on a continual basis. Further, the residents of Ajax recognize the value of this asset within their community and expect a high level of care for this community asset. There are approximately 750 trees planted annually through the operating budget.

Each year trees are lost to a number of factors including environmental impacts such as storms, poor soils, and confined growing space. Other factors such as age, poor structure, disease and insect attacks lead to the removal of a number of municipal trees annually. Unfortunately, numerous trees are lost to vehicular accidents and vandalism. In these instances cost recovery is pursued through occurrence reports and follow up with both the Durham Insurance Pool and Durham Regional Police.

Urban forest can strongly influence the physical/biological environment and mitigate many impacts on urban development by performing the following functions:

- moderating climate
- conserving energy
- improving air quality
- controlling water runoff
- lowering noise levels

The Town of Ajax Urban Forestry Management Plan identifies a strategy to increase forest cover. These strategies reflect a corporate, regional and provincial vision that will lead to further developing a sustainable urban forest. Some of the benefits include:

- improved air/water quality
- recreation opportunities
- overall urban health
- the preservation and creation of habitat

DISCUSSION:

Request for Tender (RFT) documents were issued to six prospective bidders with bids being received back from four of these, prior to the closing on October 14, 2014. Upon review of the four bids received, a number of arithmetical errors were discovered, resulting in a Corrected Total Tender Amount. Listed below is a summary of the bids received:

NAME OF BIDDER	TOTAL TENDER AMOUNT	CORRECT TOTAL TENDER AMOUNT
Cedar Valley Nursery	\$310,821.23	\$310,821.23
Dutchmaster Nurseries	\$322,321.20	\$322,321.20
Uxbridge Nurseries	\$118,922.65	\$346,477.53
Sheridan Nurseries	\$476,411.10	\$476,411.10

FINANCIAL IMPLICATIONS:

Funds for the supply and delivery of trees are provided for in the Environmental Services Operating budget.

COMMUNICATION ISSUES:

N/A

CONCLUSION:

Staff awarded the Contract for the supply and delivery of trees to Cedar Valley Nursery, during Council's recess period, all in accordance with the Town's Purchasing By-Law.

Tim Field – Manager, Environmental Services

Dave Meredith - Director of Operations and Environmental Services

Rob Ford - Director of Finance/Treasurer

Brian J. Skinner, B.P.H.E.
Chief Administrative Officer

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Dave Meredith
Director, Operations and Environmental Services

PREPARED BY: Tim Murphy
Supervisor, Infrastructure and Capital Projects

SUBJECT: **Pre-Budget Approval – Rotary Park Bridge Repairs**

WARD(S): 3

DATE OF MEETING: December 8, 2014

REFERENCE: 2013 Municipal Bridge Inspection Report

RECOMMENDATION:

That Council provide pre-budget approval in the amount of \$350,000 for the tender of Rotary Park Bridge Repairs.

BACKGROUND:

In 1997, The Province of Ontario passed amendments to existing legislation in the Highway Traffic Act, the Bridge Act and the Public Transportation and Highway Improvements Act that required all bridges, culverts and retaining wall structures with a span greater than 3.0 metres to be inspected under the direction of a Professional Engineer at no greater than 2 year intervals.

The 2013 Town of Ajax Municipal Structure Inventory and Inspection Report identified significant repairs that are required for the pedestrian bridge at Rotary Park. These repairs include replacement of the existing wood decking as well as structural repairs and painting of the supporting structure.

DISCUSSION:

The pedestrian bridge at Rotary Park is a vital link on the waterfront trail. The repair work required at this bridge will require a full closure for approximately one month. Staff are recommending that this work be tendered in January 2015 to allow for the repair work to proceed in early spring thereby reducing the impact felt by trail users during the busy summer months.

FINANCIAL IMPLICATIONS:

An amount of \$350,000.00 for the Rotary Park Bridge Repairs has been identified in the the 2015 capital budget.

COMMUNICATION ISSUES:

Staff will be working with the TRCA to communicate the impending closure of the bridge at Rotary Park. Information signage will be placed at both ends of the bridge in advance of the construction and notices will be placed on the Town of Ajax and TRCA websites to alert users to the scheduled repair work.

CONCLUSION:

Pre-budget approval will allow staff to tender the Rotary Bridge Repair project prior to the December holiday break, resulting in a bridge closure prior to the summer months.

ATTACHMENTS:

ATT-1: 2015 Capital Justification Sheet – Rotary Bridge Repairs

Tim Murphy
Supervisor, Infrastructure and Capital Projects

Dave Meredith
Director, Operations and Environmental Services

TOWN OF AJAX
2015 CAPITAL BUDGET / 2016-2019 LONG RANGE CAPITAL FORECAST
DETAIL SHEET

Department	Operations & Environmental Services
Section	Operations
Project Name	Rotary Bridge Repairs
Submitted By	Tim Murphy, Supervisor, Infrastructure & Capital Projects
Start Year	2015
Project Number	OPS046

PROJECT DESCRIPTION / JUSTIFICATION

The Town of Ajax 2013 Municipal Structure Inventory and Inspection Report provided a summary of existing bridge structure condition ratings and contains a comprehensive list of both the short-term and long-term maintenance, repair and/or replacement requirements for the Town's 61 bridge and culvert structures.

The pedestrian bridge at Rotary Park was identified for repairs in this report. The existing deck requires replacement and structural repairs to the steel supporting structure and painting of the supporting structure was recommended. This preventative maintenance is necessary to extend the service life of the Rotary Park Bridge.

Staff are recommending that this project be tendered in the winter months to allow for construction in early spring in an effort to reduce the impact felt by trail users during the summer months.

EXPENDITURES / FUNDING

	2015	2016	2017	2018	2019	Total
Total Expenditures	350,000					350,000
General Infrastructure Maintenance	350,000					350,000
Total Funding	350,000					350,000

TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Martin de Rond, Director of Legislative & Information Services
Paul Allore, Director of Planning & Development Services

PREPARED BY: Nicole Wellsbury, Manager of Legislative Services/Deputy Clerk
Carol Coleman, Manager of Engineering, Capital Projects

SUBJECT: **Street Re-naming resulting from Kitney Drive Extension**

WARD(S): 3

DATE OF MEETING: Dec 8, 2014

REFERENCE: May 2014 GGC Report: Contract Award – Kitney Drive Extension - Construction

RECOMMENDATION:

1. That “Option 3” be endorsed for the renaming of the newly connected street resulting from the Kitney Drive Extension project;
2. That staff be directed to proceed with the necessary public notice as per the Town’s Public Notice Policy.

BACKGROUND:

The extension of Kitney Drive (a north-south local road that allowed access to a commercial plaza, a senior’s building, and a townhouse complex south of Bayly St) has recently been completed and now provides a connection to the Ajax Community Centre (A.C.C.) and Rouge Valley hospital from Bayly St, and to the forthcoming Medallion development on the east side of Kitney Drive. Construction for this project began in May of 2014 and was completed in October 2014.

Now that Kitney Drive has been extended to connect with Centennial Road (a north-south road south of Kitney Drive), there is a need to re-name the newly connected street to avoid confusion from having a north-south and east-west road with the same name, and a single road with three different names along a distance of only a few kilometers (currently Commercial Ave. north of Bayly St., Kitney Dr. south of Bayly St., and Centennial Rd. alongside the hospital and A.C.C.).

DISCUSSION:

Staff considered the following four options, which are attached as appendices to this report.

Options (see attachments)	Description	Considerations
Option 1	No change	<ul style="list-style-type: none"> ➤ This option, where the street name 'Centennial' rounds a 90 degree corner, is not ideal from a traffic perspective and could be confusing to drivers ➤ Also not optimal to have a continuous street that changes names from Centennial to Kitney to Commercial as one travels north along the same road
Option 2	Proposes to re-name the newly re-aligned street to 'Centennial' all the way from Clements Rd to Bayly St, and re-name the small east-west road on the north side of the A.C.C. to a new name.	<ul style="list-style-type: none"> ➤ Loss of the name 'Kitney' which has historical significance. ➤ Would require the readdressing of Ashley Manor which has 77 units
Option 3 (recommended)	Proposes to re-name the newly re-aligned street to 'Kitney' all the way from Clements Rd to Bayly St ; the small east-west road on the north side of the A.C.C. would remain as 'Centennial'	<ul style="list-style-type: none"> ➤ The names 'Kitney' and 'Centennial' are both preserved ➤ No properties required to change their address
Option 4	Proposes to rename newly re-aligned street to 'Commercial Ave' from Clements Rd, all the way north beyond Bayly St.	<ul style="list-style-type: none"> ➤ Would create continuity of street name for entire length of road ➤ However, the name 'Commercial Ave' isn't characteristic of the neighbourhood where the A.C.C. and hospital are ➤ Loss of the name 'Kitney' ➤ Would require readdressing of Ashley Manor which has 77 units

Staff consider the proposed re-naming in Option 3 to be the best solution for a number of reasons. As the names 'Kitney' and 'Centennial' both carry a historical significance,¹ options proposing to eliminate those street names were deemed undesirable. Another consideration was that there are more than 70 tenants living at the address 40 Kitney Drive (Ashley Manor) who would be affected should Options 2 or 4 be pursued. The possibility of re-addressing the A.C.C. (potentially as part of Options 3 or 4) was also determined to be problematic due to the number of user groups and tenants that occupy this space and have used the current address in many of their publications and communications.

With the proposed re-naming, no addresses are affected or changed. Although the main (east) entrance of the A.C.C. will front onto Kitney Drive, the building would keep the address "75 Centennial Road" based on the side (north-facing) entrance. Signage will be installed at the north-facing doors to direct deliveries, etc. to the east entrance where the main desk is.

The recommendation contained in this report was reviewed in consultation with Fire & Emergency Services, transportation & traffic planning, and Recreation staff. All parties are in agreement to the proposed re-naming.

FINANCIAL IMPLICATIONS:

There will be a small cost to install signage at the north entrance of the A.C.C and new street name signs along the section of Centennial Road that will be renamed Kitney Drive. Funding for this signage will come from the Kitney Drive Extension capital account.

COMMUNICATION ISSUES:

Under the Town's Public Notice Policy, changing the name of a public highway requires 4 weeks consecutive notice on the town website, and written notice to affected residents & businesses. As no residents are affected by the proposal, there is no need to provide written notice to any address. In addition to the requirements of the Public Notice Policy, notices explaining the proposed change will be printed in the Community Page, and posted at the Ajax Community Centre.

CONCLUSION:

The proposed re-naming solution is considered the best option as it has little to no impact on surrounding properties and improves the navigability of roads in the area. Pending Council approval, staff will proceed with the necessary public notice and bring forth a by-law in early 2015 to formalize the re-naming of the section of Centennial Road south of the east west length of Centennial Road to Kitney Drive.

ATTACHMENTS:

ATT-1: Option 1
ATT-2: Option 2
ATT-3: Option 3
ATT-4: Option 4

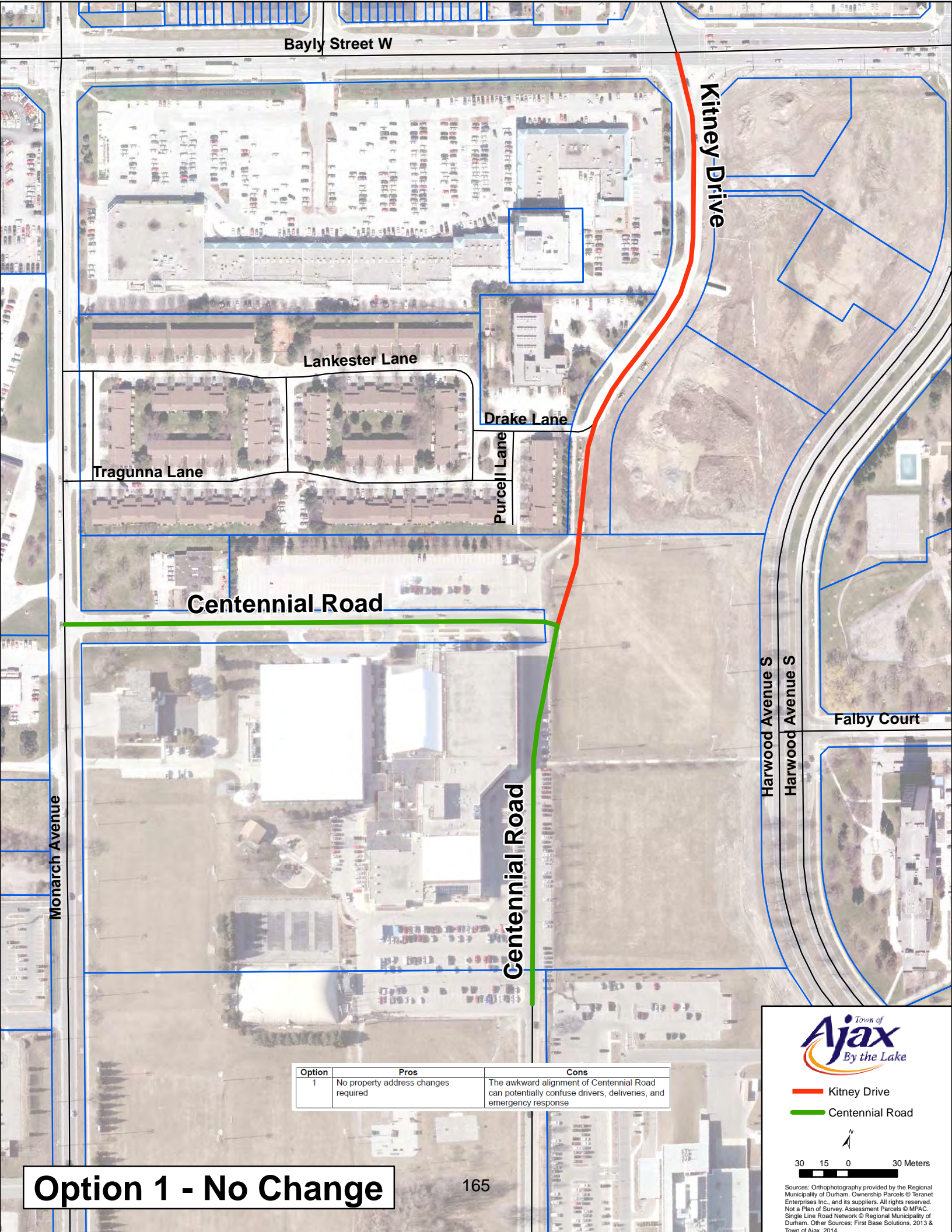
¹ Kitney is named for Edgar Kitney, who served on the Ajax during the Battle of the River Plate; the A.C.C. opened in 1967, which is presumably why the street was named 'Centennial Road'.

Nicole Wellsbury – Manager of Legislative Services/Deputy Clerk

Carol Coleman – Manager of Engineering, Capital Projects

Martin de Rond – Director of Legislative and Information Services

Paul Allore – Director of Planning & Development Services



Bayly Street W

Kitney Drive

Lankester Lane

Drake Lane

Tragunna Lane

Purcell Lane

Centennial Road

Centennial Road

Harwood Avenue S

Harwood Avenue S

Falby Court

Monarch Avenue

Option	Pros	Cons
1	No property address changes required	The awkward alignment of Centennial Road can potentially confuse drivers, deliveries, and emergency response

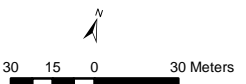
Option 1 - No Change

165

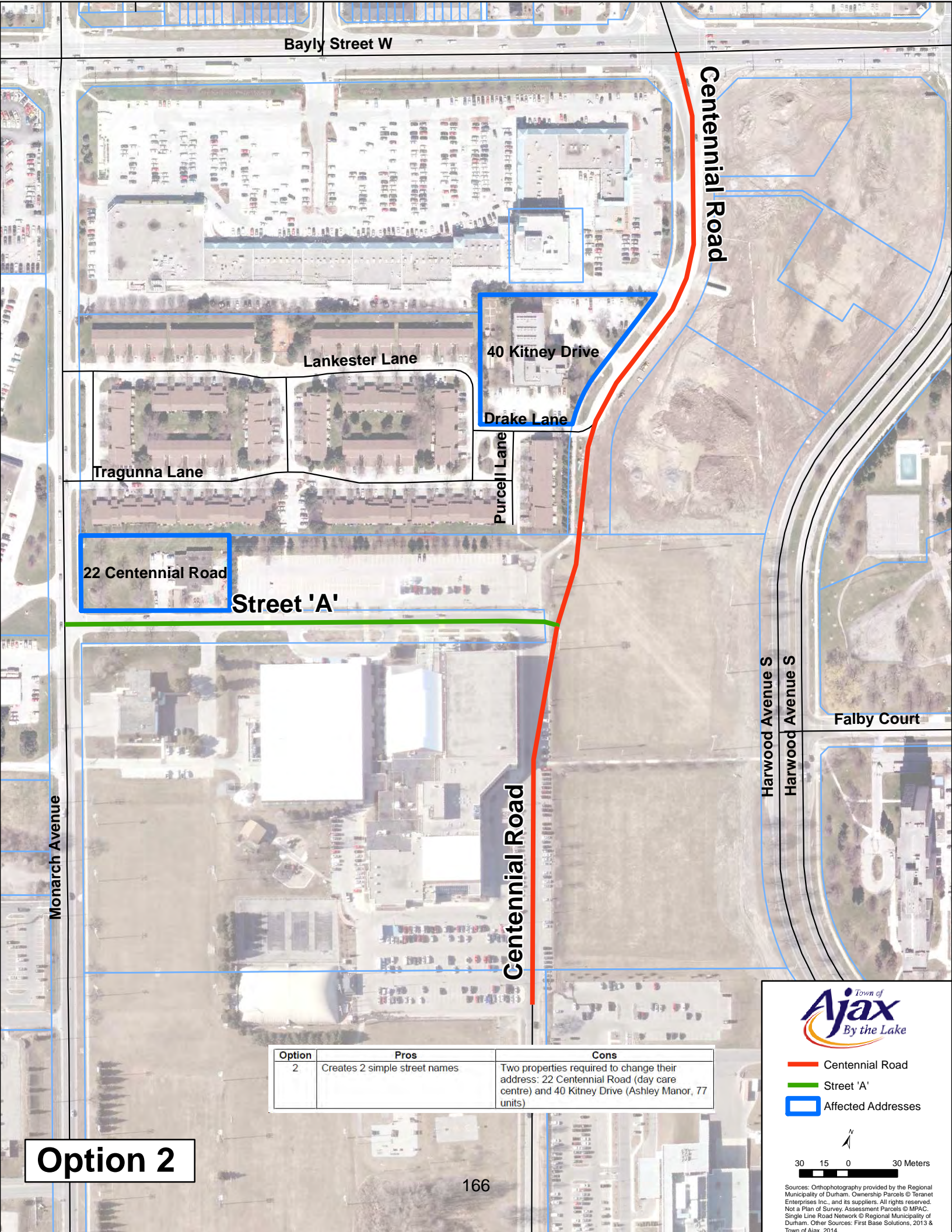


Kitney Drive

Centennial Road



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Option	Pros	Cons
2	Creates 2 simple street names	Two properties required to change their address: 22 Centennial Road (day care centre) and 40 Kitney Drive (Ashley Manor, 77 units)

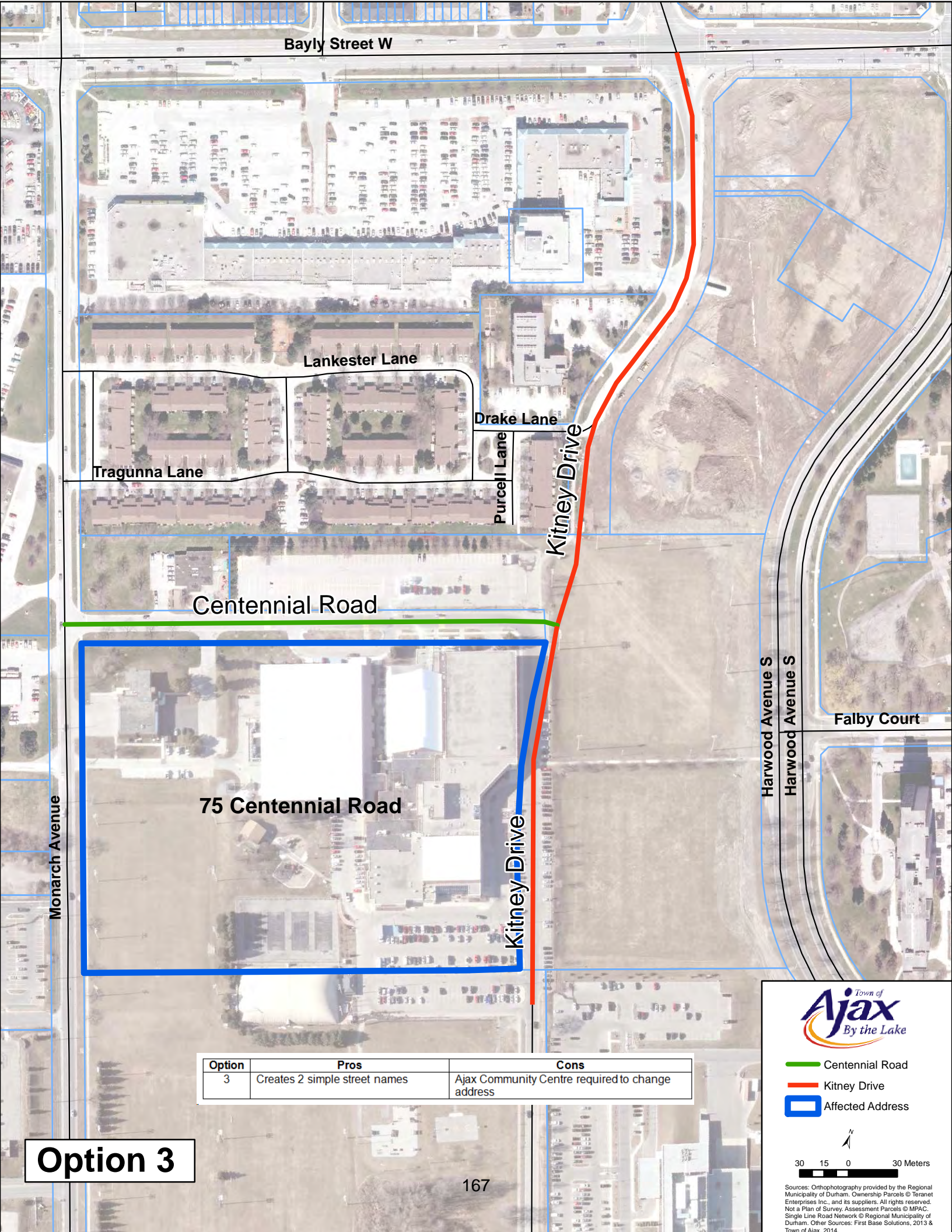
Option 2



- Centennial Road
- Street 'A'
- Affected Addresses



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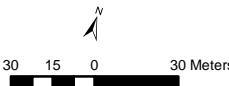


Option 3

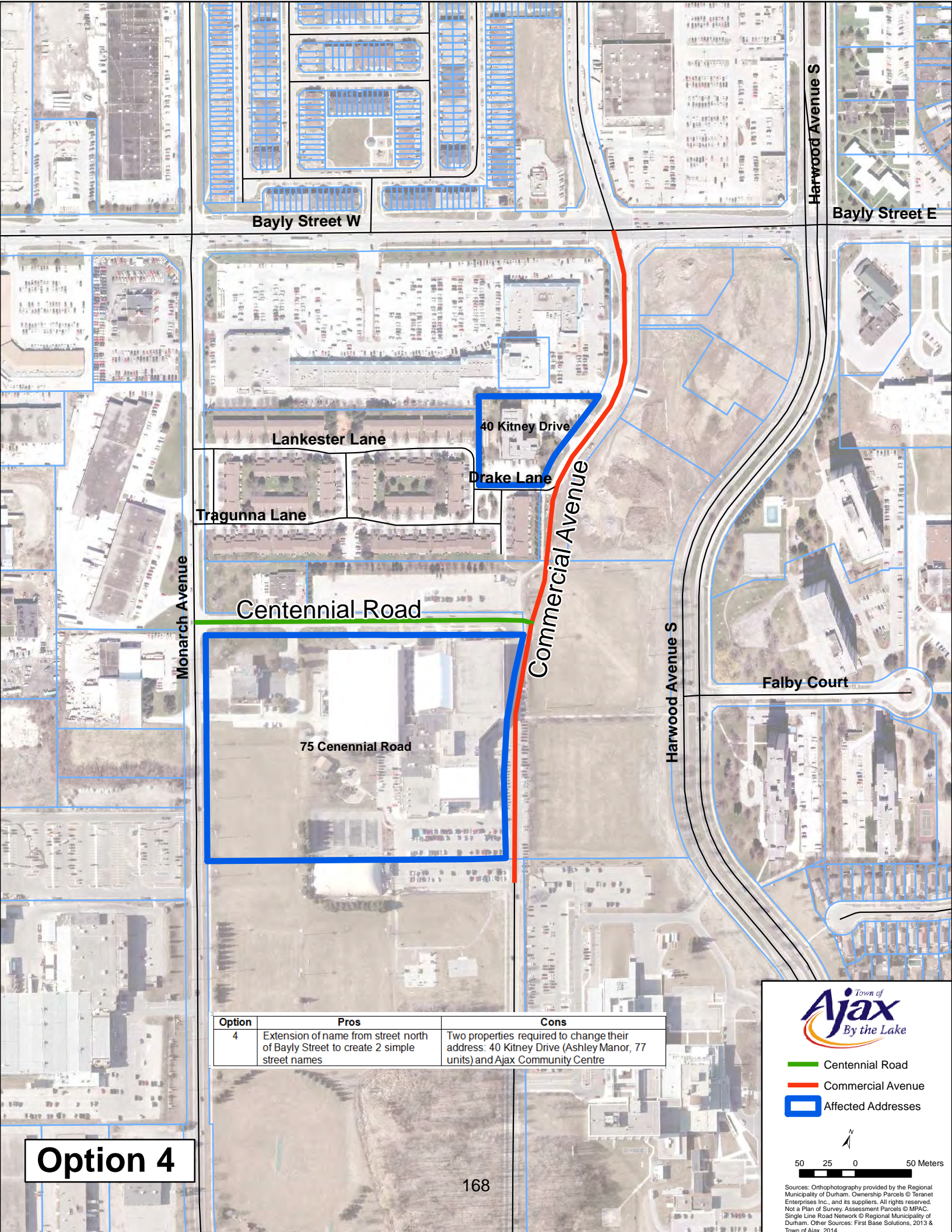
Option	Pros	Cons
3	Creates 2 simple street names	Ajax Community Centre required to change address



- Centennial Road
- Kitney Drive
- Affected Address



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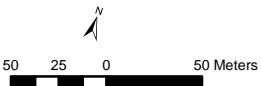


Option	Pros	Cons
4	Extension of name from street north of Bayly Street to create 2 simple street names	Two properties required to change their address: 40 Kitney Drive (Ashley Manor, 77 units) and Ajax Community Centre

Option 4



- Centennial Road
- Commercial Avenue
- Affected Addresses



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TOWN OF AJAX REPORT



REPORT TO: Council

SUBMITTED BY: Martin de Rond, Director of Legislative and Information Services /
Town Clerk

PREPARED BY: Sarah Moore, Committee Coordinator

SUBJECT: **Various Proposed 2014 – 2018 Durham Region Committee
Appointments**

WARD(S): All

DATE OF MEETING: December 8, 2014

REFERENCE:

RECOMMENDATION:

- 1. That Mark Weist be recommended for appointment to the Durham Trails Coordinating Committee for the 2014-2018 term; and**
- 2. That Paul Hamilton be recommended for appointment to the Durham Region Land Division Committee for the 2014-2018 term.**

BACKGROUND/DISCUSSION:

Following the 2014 Municipal Election, the Town of Ajax was requested by the Region of Durham to submit citizen recommendations for appointment to the Durham Trails Coordinating Committee and the Durham Region Land Division Committee for the 2014-2018 term.

Durham Trails Coordinating Committee

This committee meets quarterly, with a mandate to expand, enhance and promote the public regional trail system. This is an unpaid volunteer position.

Durham Region Land Division Committee

This committee meets monthly to consider land severance applications. Appointment includes a small stipend for participation and meeting attendance.

Recruitment

The tight timeframes imposed by the Region for submitting requested nominees made it challenging for staff to conduct the standard committee recruitment process (normally involving in-person applicant interviews with the participation of Council Members). Instead, Legislative

Services staff conducted a two-week recruitment period which ran from November 10 – November 26, 2014.

A total of two applications were received for the Durham Trails Coordinating Committee and a total of six applications were received for the Durham Region Land Division Committee. Legislative Services staff reviewed and scored all applications using a standard scoring system.

A summary of the applications, scores and staff recommendations was circulated to Regional Councillors Collier and Jordan, as well as Mayor Parish for comment. Informal telephone interviews were conducted with the top scorers to ensure suitability for nomination.

EXPENDITURES:

None.

COMMUNICATION ISSUES:

Recruitment outreach included a two-week ad placed in the Ajax News Advertiser Community Pages, information posted on the Town of Ajax website, and outreach to out-going advisory committee members. Those applicants who are not recommended for appointment at this time will be included on the expressions of interest list for communications of forthcoming Town of Ajax committee appointment opportunities.

CONCLUSION:

Staff shall continue to assist the Region with recruitment for and recommendation of municipal appointments as required.

Sarah Moore – Committee Coordinator

Martin de Rond – Director of Legislative and Information Services / Town Clerk

THE CORPORATION OF THE TOWN OF AJAX

BY-LAW NUMBER 98-2014

A By-law to establish and require payment of various general fees and charges.

WHEREAS the Council of The Corporation of the Town of Ajax (the “Town”) may pass by-laws establishing and requiring the payment of fees for information, services, activities and use of Town property:

AND WHEREAS by-laws imposing such fees and charges are authorized by section 391 of the *Municipal Act 2001*, S.O. 2001, c 25, as amended:

NOW THEREFORE the Council of The Corporation of the Town of Ajax ENACTS as follows:

1. In this by-law,
 - (a) “Town” means The Corporation of the Town of Ajax in the Regional Municipality of Durham;
 - (b) “Chief Administrative Officer” means Chief Administrative Officer for the Town or his or her designate;
 - (c) “Director” means any of the Directors, or his or her designate, of Operations and Environmental Services, Planning and Development Services, Recreation Services, Finance, Legislative and Information Services and Human Resources Services;
 - (d) “administrative charge” means a 10% fee in addition to the total of any invoice for the administration costs where the Town has had to do work that the owner of property has been found to be in default of doing and costs have had to be added to the tax rolls for any Property Standards Order, Municipal Work Order or Notice issued pursuant to any of the Town’s By-laws.
2. Council hereby establishes the fees and charges as set out in the Schedules attached to this By-law.
3. No request by any person for any information, services, activity or use of Town property described in the attached Schedules will be processed or provided by the Chief Administrative Officer or Director, unless and until the person requesting the information, service, activity or use of Town property has paid the applicable fee in the prescribed amount as set out in the attached Schedules to this By-law.
4. Council hereby delegates to the Chief Administrative Officer or Director, as applicable, and/or his or her designate, the authority, in his or her discretion, to waive, reduce or otherwise vary the fee or charge for the item concerned, in accordance with the general criteria for any such waiver, reduction or variation.
5. The fees as listed in the Schedules attached to this By-law will be subject to Harmonized Sales Tax (H.S.T.) where applicable.
6. The Schedule shall be deemed to be an integral part of this By-law.
7. The Town may add an administrative charges to invoices when work has been completed by the Town or its’ agents.
8. Should any part of this By-law, including any part of the Schedules, be determined by a Court of competent jurisdiction to be invalid or of no force and effect, it is the stated intention of Council that such invalid part of the By-law shall be severable and that the remainder of this By-law including the remainder of the Schedules, as applicable, shall continue to operate and to be in force and effect.
9. This By-law shall be known as the “General Fees and Charges By-law”.

- 10. By-law 94-2013 is hereby repealed.
- 11. This By-law shall come into force and take effect January 1, 2015.

READ a first and second time this
Eighth day of December 2014

READ a third time and passed this
Eighth day of December, 2014

Mayor

D-Clerk

SCHEDULE A to By-law 98-2014

HST will be added to all fees marked with an asterisk (*)

CORPORATE	FEES
Photocopy	\$.50/page*
Non-FOI/Archival Search	1Hr min \$30.00/hr
Non-Negotiable Cheque	\$45.00

LEGISLATIVE & INFORMATION SERVICES	FEES
Burial Permit	\$25.00
Marriage Licence	\$125.00
Subdivision Compliance	\$100.00
Commissioner of Oath	\$20.00
Appeal of Animal Services Committee Decision to G.G.C.	\$500.00
Patio Licence, Municipal Property	\$500.00
Civil Marriage Solemnization Service	\$250.00*
Application for Crossing of Parklands	\$50.00

FINANCE DEPARTMENT	FEES
Tax Certificates	\$65.00
Tax Receipt/Letter	\$10.00
Statement of Account	\$10.00
Refund of incorrect electronic and manual payments	\$45.00
Re-print or duplication of items that have been previously provided	\$10.00
Change of Ownership Fee	\$30.00
New Tax Account Set-up Fee	\$50.00
Research/Archival Fee	1Hr min \$30.00/hr
Post-Dated Cheques - Removal or Date Change	\$25.00
Mortgage Company Information	\$10.00
Addition of Water/Sewer Lien to Roll (per roll number)	\$25.00
Construction Bid Document (Non Refundable)	\$25.00 to \$400.00*

SCHEDULE B to By-law 98-2014

NOTE: HST will be added to all fees marked with an asterisk (*)

RECREATION & CULTURE	FEES
FACILITIES	
RECREATIONAL SKATING	
Public Skating	Single Admission Youth \$2.04* Seniors \$2.04* Adult \$3.67* Preschool (3 & under) Free Group Admission \$10.42* 10 Passes Youth \$15.52* Seniors \$15.52* Adult \$29.15*
Shinny Skating	Youth/Seniors \$3.10* Adult \$5.84*
Figure Skating	Ticket Ice \$9.71*
RECREATIONAL SWIM	
Public Swimming - ACC/MCC/ARC/ Outdoor Pool	Single Admission Youth \$2.04* Seniors \$2.04* Adult \$3.67* Preschool (3 & under) Free Group Admission \$10.42* 10 Passes Youth \$15.52* Senior \$15.52* Adult \$29.15*
Halloween & Holiday passes - Youth offered twice annually	Youth book of 10 \$10.00*
CHILD SUPERVISION	
On-site	Per hour \$3.71 5 hour pass \$18.59 10 hour pass \$33.48
Off -site	Per hour \$4.33 5 hour pass \$21.63
ARENAS	
Regular Season Sep 7/15 - Mar. 28/16 *	Prime-time Minor Standard Pad \$162.50 International Pad \$172.00 Prime-time Adult, Commercial Standard Pad \$210.00 International Pad \$218.00 Non-Prime Minor Standard Pad \$102.00 International Pad \$111.00 Non-Prime Adult, Commercial Standard Pad \$143.00 International Pad \$143.00 Professional Development days \$62.00/hr.
Summer Season Mar 23/15 - Sep. 7/15 *	Prime-time Minor \$181.50 Prime-time Adult \$211.00 Non-prime Minor \$104.00 Non-prime Adult \$143.00

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

Arena Floors – Mar 23/15* Note: Event rates are charged for day of event, plus set up /takedown day(s)	Minor - Hourly		\$73.50
	Adult - Hourly		\$80.00
	Shows/Events (12 hrs.) -Commercial		\$1,282.00
	Shows/Events -Community Groups (12 hrs.)		\$964.00
	Set-up/take down (per hour)		\$75.50
BANQUET HALLS			
HMS Banquet Hall*	Full Hall	(4 hrs.)	\$369.00
		(8 hrs.)	\$739.00
	Half Hall	(4 hrs.)	\$244.00
		(8 hrs.)	\$489.00
Commodores Room*		(4 hrs.)	\$160.00
		(8 hrs.)	\$320.00
Captain’s Room*		(4 hrs.)	\$94.00
		(8 hrs.)	\$187.00
MCC - Banquet Hall*	Full Hall	(4 hrs.)	\$244.00
		(8 hrs.)	\$489.00
	Half Hall	(4 hrs.)	\$132.00
		(8 hrs.)	\$262.00
MCC Community Room 3, ARC Studio*		(4 hrs.)	\$132.00
		(8 hrs.)	\$262.00
St Andrew’s C.C.*		(4 hrs.)	\$244.00
		(8 hrs.)	\$489.00
Heritage Centre *		(4 hrs.)	\$260.00
		(8 hrs.)	\$489.00
Set-up/rehearsal fee (booked a maximum of 14 days in advance of rental) *	(4 hrs. - 6:00 - 10:00 p.m.)		\$95.86
Site Supervisor*	\$26.00/hr		
MEETING ROOMS			
Admiral’s Room, Youth Rooms (ACC/MCC)*			\$35.50/hr
		(4 hrs.)	\$94.00
		(8 hrs.)	\$187.00
ACC - Meeting Rooms* (Mtg. Room 1, Duffin's, Carruther's, Mgrs. Meeting Room)			\$25.00/hr
		(4 hrs.)	\$62.00
		(8 hrs.)	\$123.00
MCC Community Room 1, ARC Meeting Room *		(4 hrs.)	\$94.00
		(8 hrs.)	\$187.00
Carruther’s Marsh Pavilion/Greenwood Discovery Pavilion *		(4 hrs.)	\$132.00
		(8 hrs)	\$262.00
Rotary Park Pavilion *		(4 hrs.)	\$94.00
		(8 hrs.)	\$187.00
Village CC Hall 1 or 2*			\$23.50/hr
		(4 hrs.)	\$94.00
		(8 hrs.)	\$187.00
Community Groups*		(4 hrs.)	\$39.00

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

<p><u>Daytime Fees* - Mon - Fri/ 8am - 4pm (does not apply to for Profit Groups)</u></p> <p>Small Meeting Rooms* - Duffin's, Carruther's, Meeting Room 1</p> <p>Medium - Large Rooms *- Admirals, Captains, Commodores, HMS, Community Room 1, Community Room 3, MCC Banquet Hall, Rotary Park Pavilion, Carruther's Marsh Pavilion, Greenwood Discovery Pavilion</p>	<p>\$22.75/hr.</p> <p>\$34.00/hr.</p>
<p>Birthday Parties & Facility Rental* (Comm. Room 1, Duffin's, Captain's, Carruther's)</p> <p>- fee based on 20% discount on Type "E" rentals</p>	<p>(4 hrs.) \$70.00</p>
<p>Birthday Parties & Facility Rental* (Community Room 3)</p> <p>- fee based on 20% discount on Type "F" rentals</p> <p>Applies to Pool, Ice, Floor, Gym Rentals</p>	<p>(4 hrs.) \$93.00</p>
ST. FRANCIS	
Not-for-Profit/Community Group*	
4 hrs – M – Thur	\$156.00
4 hrs – Fri – Sun	\$234.00
8 hrs – M – Thur	\$312.00
8 hrs – Fri – Sun	\$470.00
Additional Hourly Fee M – Sun	\$52.00
Regular Seasonal Fees for Not-for-Profit/Community Groups: Effective September 1, 2015 - June 30, 2016 (minimum of one 4 hour rental/week) *	
4 hrs – M – Thur	\$62.00
Individual/Commercial*	
4 hrs – M – Thur	\$319.00
4 hrs – Fri – Sun	\$474.00
8 hrs – M – Thur	\$628.00
8 hrs – Fri – Sun	\$937.00
Additional Hourly* Fee M – Sun	\$96.00
Sound & Light Technician Hourly Fee*	\$25.00
Piano Rental (includes \$30 rental and \$140 tuning fee) *	\$170.00
POOL RENTALS	
Prime – for Profit/Commercial ^ *	\$71.00/hr
Prime – Non-Profit ^ *	\$59.00/hr
Non Prime – for Profit/Commercial ^ *	\$60.00/hr
Non Prime – Non-Profit ^ *	\$50.00/hr
<i>^ Rates Effective September 1, 2015</i>	
Ajax CC & Outdoor Pool*	\$106.60/hr. (2 guards)
McLean C.C, ARC Pool*	\$130.56/hr. (2 guards)
Extra instructors*	\$24.00/hr.
Extra guards*	\$18.00/hr.

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

GYMNASIUMS	
McLean CC Gym*,ARC Gym*, Lakeside CC*, Westney Heights*, Lincoln Alexander*, Dennis O=Connor* - Sport/Activity rentals only	Full Gym - Youth \$34.00/hr.
	Half Gym – Youth \$23.75/hr.
	Full Gym – Adult \$45.00/hr
	Half Gym – Adult \$34.00/hr
Community Rooms (Lakeside, Lincoln Alexander)*	With gymnasium rental - 1hr min. \$17.00/hr. Room only - 2hr min \$28.00/hr
COMMUNITY GROUP AFFILIATE	
Does not apply to For Profit Groups	
<u>Groups incorporated for less than 2 years: *</u> Meeting room for Executive meetings max capacity 40 pple - max 12 bookings/yr.	\$0.00
Meeting room for Members meetings max capacity 64 pple- max 12 bookings/yr	\$0.00
Meeting room for AGM max 1/yr	\$0.00
Meeting room for Program Registrations - max 3 bookings/yr.	\$0.00
<u>Groups incorporated for 3 - 5 years: *</u> Meeting room for Executive meetings max capacity 40 pple - max 12 bookings/yr.	\$0.00
Meeting room for Members meetings max capacity 64 pple- max 12 bookings/yr	60% reduction in regular room rental fees
Meeting room for AGM max 1/yr	60% reduction in regular room rental fees
Meeting room for Program Registrations - max 3 bookings/yr	60% reduction in regular room rental fees
<u>Groups incorporated for 5 years+: *</u> Meeting room for Executive meetings max capacity 40 pple - max 12 bookings/yr.	40% reduction in regular room rental fees
Meeting room for Members meetings max capacity 64 pple- max 12 bookings/yr	40% reduction in regular room rental fees
Meeting room for AGM max 1/yr	40% reduction in regular room rental fees
Meeting room for Program Registrations - max 3 bookings/yr	40% reduction in regular room rental fees
NEIGHBOURHOOD ASSOCIATIONS	
Endorsed by Town designate * - Meeting room maximum capacity 32 pple – Max 10 bookings/yr	\$25.00/booking
Other Administrative Fees: - program/membership transfer/cancellation/medical hold - permit processing fee - facility transfer fee - facility cancellation fee - NSF fee	\$10.00* \$25.00* \$10.00* \$40.00* \$45.00

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

EFFECTIVE DATE FOR FACILITY RENTAL INCREASES

Banquet Halls	January 1, 2015
Meeting Rooms	January 1, 2015
Gymnasiums	January 1, 2015
Swimming Pools	January 1, 2015
Swimming Pool Contracts– (Profit, Commercial & Non-Profit Organizations only)	September 1, 2015
Arenas	March 23, 2015 - summer ice September 7, 2015 - fall/winter ice
Floors	March 23, 2015

STATUTORY AND CIVIC HOLIDAYS

Town of Ajax recreation facilities are available for rental on statutory and civic holidays with the following conditions:

- all facility rates are subject to a \$50.00 per hour (plus HST) staffing surcharge at Ajax Community Centre (Note: multiple bookings in the community centre on a stat or civic holiday may result in a reduced rate)
- rental must be a minimum of 3 hours
- rental rates will be applied at 1.5 times the hourly rate at Village Arena
- New Year's Eve rentals are double the standard rate

RENTAL OF PERMANENT SPACE

Certain areas in Town recreation facilities are permanently allocated to user groups. Examples are the dressing rooms, AMHA office, Ajax Skating Club storage and Aquatic Club storage. These users are charged \$3.63/sq. ft. to offset the cost of utilities.

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

FITNESS / MEMBERSHIPS		
CHILDREN/YOUTH/FAMILY PROGRAMS		Per Class
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar		
Family Program - additional participant*		\$4.30
Family Program*		\$8.00
Home Schoolers' Fitness Program	Teen/Adult * Child/Youth	No longer offering
Kickboxing for Kids (fee includes hand wraps)		\$7.20
Mother & Daughter Yoga*		\$8.00
Teen Fitness Camp*		\$23.00
Teen March Break Fitness Camp *		\$23.00
Teen Weight Training Certificate Program *		\$15.45
Teen Weight Training Exam*		\$26.00
Zumba for Teens/NEW Special Needs*		\$7.20
PARENT AND BABY PROGRAMS		Per Class
Parent 'n Babe Yoga*		\$8.00
Parent 'n Babe Fitness*		\$8.00
NEW Parent 'n Babe AquaFit*		\$8.00
NEW Stroller Fit		\$8.00
ADULT PROGRAMS		Per Class
CycleFit Classes*		\$7.25
Cardio Core		\$7.25
Group Circuit Training (4-6 pple 2x/wk) *		\$21.00
Kickboxing*		\$7.25
Kickboxing Bootcamp*		\$8.50
NEW Bootcamp by the Lake		\$7.50
NEW Obstacle Course Training		\$8.25
Older Adult Fitness*		\$7.50
Older Adult Fitness – Just Starting Out *		\$7.50
Older Adult Yoga (1.5 hrs. class) *		\$11.50
Stay Strong & Keep Fit (was Osterofit)*		\$7.50
Pilates*		\$8.75
Pilates Personal Training (semi-private) *		\$87.00
Pilates Personal Training (semi-private) (5wks) *		\$78.00
Pilates Reformer Training *		\$37.00
Pilates/Aquatic Personal Training (one on one) *		\$60.00
Pilates/Aquatic Personal Training (5wks)*		\$54.00
Strength Training Programs*		\$10.00
Tai Chi*		\$8.50
NEW Yoga Core (1 hr. class) *		\$8.50
Yoga (1.5 hr. class) *		\$12.75
Yoga & Meditation (2 hr. class) *		No longer offering
Zumba *		\$8.50
SERVICES		

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

Fitness Appraisal*	\$67.00
Fitness Appraisal + Personal Training session*	\$86.00
Fitness Appraisal + 2 Personal Training sessions*	\$118.00
Non-Member Fitness Appraisal *	\$77.00
Personal Training*	\$46.50
Personal Training (5 sessions) *	\$221.00
Personal Training (10 sessions) *	\$432.50
NEW Personal Training (20 sessions)	\$846.00
NEW Personal Training (30 sessions)	\$1,240.00
Personal Training Semi-private (2 people) *	\$74.20
Personal Training Group (3 people) *	\$98.70
Teen/Student Personal Training *	\$36.50
Teen/Student Personal Training (5 sessions) *	\$173.40
Teen/Student Personal Training (10 sessions) *	\$339.50
Teen/Student Personal Training (2 people) *	\$58.40
Teen/Student Personal Training (3 people) *	\$76.65
Non-Member Personal Training*	\$65.00
NEW Pilates/Aquatic Personal Training	\$60.00
NEW Pilates/Aquatic Personal Training (5 sessions)	\$285.00
NEW Pilates/Aquatic Personal Training (2 people)	\$90.00
NEW Pilates/Aquatic Personal Training (2 people 5 sessions)	\$405.00
Fitness Centre Pay-go Pass*	\$9.75
Fitness Centre Pay-go Pass (senior/student)*	\$4.90
Fitness Centre Pay-go TEN Pass*	\$87.75
Fitness Centre Pay-go TEN Pass (senior/student) *	\$43.90
Group fitness pay-go*	\$9.75
Group fitness pay-go (senior/student) *	\$4.90
Group fitness TEN pay-go*	\$87.75
Group fitness TEN pay-go (senior/student*)	\$43.90
AquaFit Pay-go pass *	\$9.75
AquaFit Pay-go pass (senior/student) *	\$4.90
AquaFit Pay-go TEN pass*	\$87.75
AquaFit Pay-go TEN pass (senior/student) *	\$43.90
Membership Admin Fee For Pre-authorized payment*	\$15.00
Security Card*	\$9.00

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

MEMBERSHIPS		
Fitness Centre - Adult*	Annual 6 month 3 month	\$425.00 \$245.00 \$160.00
Fitness Centre - Senior/Teen/Student*	Annual 6 month 3 month	\$212.50 \$123.00 \$80.00
Group Fitness - Adult*	Annual 6 month 3 month	\$368.00 \$213.00 \$138.00
Group Fitness - Senior/Teen/Student*	Annual 6 month 3 month	\$184.00 \$106.00 \$69.00
Squash - Adult*	Annual 6 month 3 month	\$368.00 \$213.00 \$138.00
Squash - Senior/Teen/Student*	Annual 6 month 3 month	\$184.00 \$106.00 \$69.00
Combo - Adult*	Annual 6 month 3 month	\$490.00 \$284.00 \$184.00
Combo. - Senior/Teen/Student*	Annual 6 month 3 month	\$245.00 \$142.00 \$92.00
Ultimate - Adult*	Annual 6 month 3 month	\$565.00 \$326.00 \$212.00
Ultimate - Senior/Teen/Student*	Annual 6 month 3 month	\$282.50 \$163.00 \$106.00
Swim/Skate - Adult*	Annual 6 month 3 month	\$230.00 \$134.00 \$87.00
Swim/Skate - Senior/Teen/Student*	Annual 6 month 3 month	\$115.00 \$67.00 \$43.00
Active Family Membership* - Swim/Skate Membership up to 3 children with the purchase of any adult, non-discounted, annual membership	Annual	\$99.00
Additional Child - to the Active Family Membership*	Annual	\$35.00
CORPORATE / GROUP MEMBERSHIPS - 15% discount on minimum 10 employees		
Fitness Centre -Adult*	Annual	\$369.00
Squash - Adult*	Annual	\$320.00
Group Fitness - Adult*	Annual	\$320.00
Combo (TC & SQ) - Adult*	Annual	\$426.00
Ultimate - Adult*	Annual	\$491.00
Swim - Adult*	Annual	\$200.00

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

NEIGHBOURHOOD PROGRAMS & ACTIVE LIVING Programs are generally 1 hour unless otherwise noted	
PRE-SCHOOL	Per Class
The per class rate will be applied to the number of classes determined by Recreation and Culture. The total fee will be rounded up or down to the nearest dollar	
All sessions	45 minute class \$6.45
	1 hour class \$6.95
	1.25 hour class \$7.45
	1.5 hour class \$7.95
	2 hour class \$8.95
	2.25 hour class \$10.00
Holiday Workshops – 2 hrs per workshop	\$15.15
Summer Fun For Preschoolers – 3 hrs/2 days per week	\$11.60
Friday Fun Club	\$5.25
Ready Set School Program: 2 hr./2 days per week	\$9.50
Wee Wigglers	\$8.00
Family Fun Time - 2 children classes - 2 hrs.	\$6.10 child
Cooking Monsters – 1.25hrs	\$8.30
CHILDREN / YOUTH / TEEN	Per Class
Skateboard – 1.25 hrs	\$12.00
Dance Crew – 1.5hrs	\$8.00
Leadership Camp - March Break*	\$19.45
Youth on The Move March Break	\$46.25
ARC Cooking Classes	\$20.00
Sign Language Workshop- (Youth & Adult*)	\$100.00
Self Defense 1.5hrs	\$8.35
Drop-in Sports (Basketball & Badminton) - 2 hrs *	\$2.04/ visit
Computer Programming (Kids Great Minds)	\$17.00
Computer Programming (Kids Great Minds) – 1.5hrs	\$24.50
Dance	45 minutes \$6.80
	1 hr. \$7.30
Children/Youth Art Specialty – 2hrs	\$8.15
Children/Youth Art Specialty – 1.5hrs	\$7.65
Children/Youth Art – 1.5hrs	\$7.25
Children/Youth Art	\$6.75
Parent & Child Art – 1.5hrs	\$7.65
Mad Science / Kinder Scientists	\$17.50
Adventures@ Greenwood	\$8.40
Young Chefs	\$20.00
Cooking Duos – 1.5hrs	\$20.00
Ajax Improv Crew	\$6.10
GLEE: The Next Generation	\$12.25
Dramatic Arts 45 mins	No longer offering

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

Dramatic Arts	No longer offering
Dramatic Arts 2hrs	No longer offering
NEW The Drama Club – Kinderstars	\$8.00
NEW The Drama Club – Show Tyme	\$13.00
Guitar Lessons – (Children & Adults*)	\$8.75
Puppets Cool!	No longer offering
Karate Kidz	\$5.10
Karate Traditional - 1.5 hrs	\$6.45
Karate Traditional Youth & Adult*- 2 hrs	\$8.25
Karate Black Belt	\$6.00
Sportball Pre-school/Youth.	\$17.25
Fencing -- Children & Adults* - 1.25hrs	\$12.90
Children’s Multi Sport Programs 1.25 hrs	\$5.50
Hang Time - 2 hrs	\$7.55
Parent and Child Sports	\$5.90
Indoor Tennis	\$9.00
Cricket (children) -1.25 hr.	\$5.75
Cricket (youth) – 1.5 hrs.(Level 1)	\$6.50
Cricket Advanced	\$7.20
Totally Glad Its Friday Fun Centres	\$3.25 (Effective Sept 2015)
Friday Night Youth Dances *	\$7.74 (Effective Sept 2015)
First Aid Course – Standard First Aid CPR C	\$6.80
First Aid Course (Youth/Adult*)	
Principles of Healthy Child Development (High Five) – 1 day	\$65.00
CAMPS – are generally 1 week unless otherwise stated	Per Class
School Break Drop In Program - 2hrs*	\$3.25
March Break	Camp \$33.25 Early Morning / After hours \$6.90
March Break Camp – One Day Options	\$39.00
Winterrific Fun Days – One Day	\$43.00
Counsellor in Training – Level I & Level II (including High Five PHCD)	2 wks \$25.75 3 wks \$25.75
Youth on The Move Camp	\$47.60
Youth Adventure Camp	\$40.45
Youth Art Expression & Photography	\$33.95
Youth Sport Experience	\$33.25
Skateboarding Camp	\$33.00
Day Trippers Camp	\$47.60
Mad Science Camp	\$49.00
Dramatic Arts Camp	\$35.00
Paulyn Park Camps – Cardinals/Hawks	\$33.25
Playgrounds	No Charge
Lake to Land Exploration (formerly Waterfront Adventure Camp)	\$34.15

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

Dodgeball Camp - children	\$33.25
Fencing Camp	\$55.00
Sportball Camp	\$36.50
Sports Centre (formerly We Got Game Camp)	\$33.25
Summer Blowout Camp (formerly Sunrise/Sunset Camp)	\$33.25
Kindercamp	\$17.15
Directors Cut Camp	No longer offering
Kids Great Minds Camp	\$58.00
Creative Kids (formerly ARC Camps)	\$35.20
Extreme Eco Adventure Camp	\$37.60
Youth Wilderness Survival Camp	\$48.05
Early Morning/After Hours	\$6.90
Busing -1 wk *	\$4.50
Late pick up fee - camps	\$20.00/15 min
ADULTS	Per Class
Dance – 1.5 hrs *	\$7.50
Belly Dance – 1.25hr *	\$7.75
Adult Art (Oil Painting, Watercolour painting, drawing) - 2 hrs*	\$8.75
Cooking – 2hrs	\$22.65
NEW Cooking Workshops	\$30.00
NEW Holiday Décor Workshops	\$20.00
Adult Acrylic - 2hrs	\$10.00
Photography – 2 hrs *	\$13.70
Guitar - 1 hr *	\$8.75
Drop-in Sports (formerly Basketball) Adult	\$3.32/visit
NEW Drop-in Sports Senior	\$2.04/visit
Filipino Martial Arts – 1.5hrs	No longer offering
Adult Sports (Volleyball/Badminton Co-ed, ARC Cricket) - 2 hrs *	\$6.65
AQUATICS	Per Class
Pre-school and Swim 1-4 (Spr/Fall 10 weeks - 30 minutes)/Girls Only	\$9.15
Swim 5 -10 (Spr/Fall 10 weeks - 45 minutes)	\$10.20
Adults Swim Lessons /Teen Lessons / Ladies Only*	\$10.10
Adults - private*	\$27.95
Swim Patrol*	\$9.60
Bronze Star*	\$9.60
Bronze Medallion & Emergency First Aid/CPR B* (includes exam fee of \$30)	\$18.10
Bronze Cross* (includes exam fee of \$20)	\$16.70
Assistant Water Safety Instructors includes PHCD * ^	\$26.50
NLS (National Lifeguard Service Award) Standard First Aid and CPR C* (includes exam fee of \$50)	\$28.90
Red Cross Water Safety Instructors + Lifesaving Instructor Course *	\$27.65
NLS Recertification*	No longer offering
Water Safety Instructor Recertification*	No longer offering
Private Lessons -10 Lessons*	\$27.90
Low Ratio Lessons - 10 Lessons*	\$16.70
Special Needs - 10 Lessons*	\$16.70

SCHEDULE B to By-law 98-2014 cont

NOTE: HST will be added to all fees marked with an asterisk (*)

ADMINISTRATION	
BROCHURE ADVERTISING RATES	
Commercial*	
Business Card	\$250.00
Quarter Page	\$380.00
Half Page	\$620.00
Full Page	\$1,000.00
Full Page - inside covers (front & back & center; full colour glossy)	\$1,910.00
Half Page – inside glossy (front & back & center full colour)	\$940.00
Back cover (full colour glossy)	\$1,950.00
Community Groups*	
Business Card	Free
Community Group Affiliate incorporated less than 2yrs	deleted
Community Group Affiliate incorporated over 2yrs	50% reduction in Community Group Rates
Affiliate incorporated 3-5 yrs (Business Card & Quarter page size ads only = one annually maximum 3 ads)	
Business Card	\$100.00
Quarter Page	\$215.00
Half Page	\$430.00
Half Page – inside back cover (full colour glossy)	\$490.00
Full Page	\$740.00
PARTNERSHIPS, COMMUNITY & POLICY DEVELOPMNET	
VENDOR FEES *	
First Time Events and Events with an expected attendance of 2000 people or less*	
single item food and beverage	\$75.00
multi-item food and beverage	\$100.00
Non-Food and beverage	\$100.00
Handicraft Vendor	\$50.00
Established Events with an expected attendance of 2000 - 4000*	
single item food and beverage	\$100.00
multi-item food and beverage	\$150.00
Non-Food and beverage	\$200.00
Handicraft Vendor	\$50.00
Established Events with an expected attendance of more than 4000*	
single item food and beverage	\$175.00
multi-item food and beverage	\$275.00
Non-Food and beverage	\$300.00
Handicraft Vendor	\$50.00

SCHEDULE C to By-law 98-2014

HST will be added to all fees marked with an asterisk (*)

OPERATIONS & ENVIRONMENTALSERVICES	FEES		
Ball Diamonds*	Type 1	Youth	\$27.78
		Adult	\$44.00
	Type 2	Youth	\$21.78
		Adult	\$35.09
	Type 3	Youth	\$15.13
		Adult	\$24.20
Soccer Pitches*	Type 1	Youth	\$24.20
		Adult	\$37.78
	Type 2	Youth	\$19.97
		Adult	\$29.28
	Type 3	Youth	\$12.10
		Adult	\$19.97
Artificial Turf Fields	Youth - \$85.00 Adult - \$120.00 Commercial - \$150.00 Non Prime - \$65.00		
Culvert Installation	Standard installation Seven (7) metres - \$1,500.00		
Picnic Tables*	For every 8 tables (based on availability) \$100.00 Groups/Organizations identified under the Community Group Affiliation Policy” Exempt		
Special Events	For groups greater than 100 \$200.00 (*plus any other direct costs included by the Town based on the nature of the event) Groups/Organizations identified under the ACommunity Group Affiliation Policy” Exempt		
Mobile Stage	Flat fee rate of \$300.00 for non-profit organizations, \$750.00 for private organizations (maximum 8 hour rental)		
Newspaper Pads & Hitching Posts*	Application Pre Inspection \$25.00 Installation of Concrete pad & Hitching Post \$400.00 Annual Inspection \$25.00		
Tree/Bench/Picnic Table Dedication*	Tree Dedication		\$300.00
	Bench Dedication		\$400.00
	Picnic Table Dedication		\$500.00

SCHEDULE C to By-law 98-2014 cont'd.

HST will be added to all fees marked with an asterisk (*)

Greenwood Conservation Area	<p>General admission - free Education (student rate) - \$1.00 per person</p> <p><u>Group Rates With Picnic Shelter*</u> 0-30 people = \$125.00 (with one picnic shelter) 31-99 people = \$225.00 (with one picnic shelter) 100-500 people = \$450.00 (with two picnic shelters) 501-1000 people = \$1000.00 (with three picnic shelters and parking)</p> <p><u>Group Rates Without Picnic Shelter*</u> 0-30 = \$60.00 (with 4 picnic tables) 31-99= \$120.00 (with 8 picnic tables) Camping rates - \$3.50 per person, per night, minimum of \$50.00</p>
Portable Washrooms and Handwash Stations	<p>For each washroom \$250.00 For each handwash station \$175.00</p>
Paulynn Park	<p>General admission - free Education (student rate) - \$1.00 per person</p> <p><u>Group Fees With Picnic Shelter*</u> 0-30 people = \$125.00 (with one picnic shelter) 31-60 people = \$225.00 (with two picnic shelters) (30 people maximum per shelter and two shelters maximum per group)</p> <p><u>Group Fees Without Picnic Shelter*</u> 0-30 = \$60.00 (with 4 picnic tables) 31-60= \$120.00 (with 8 picnic tables) Groups exceeding 60 people or requiring a fire permit are re-directed to Greenwood Conservation Area</p>
Waterfront Picnic Areas	<p>General admission - free Education (student rate) - \$1.00 per person</p> <p><u>Group Fees With Picnic Shelter*</u> 0-30 people = \$125.00 (with one picnic shelter) 31-99 people = \$225</p> <p><u>Group Fees Without Picnic Shelter*</u> 0-30 = \$60.00 (with 4 picnic tables) 31-99 people = \$120 (with 8 tables) It is recommended that groups exceeding 100 people, or requiring a fire permit be directed to Greenwood Conservation Area or may require a special event permit</p>
Senior Snow Removal Program*	<p>\$139.00 includes service to municipal sidewalk, pathway to a door, complete driveway as well as windrow service</p> <p>\$30.00 includes service to municipal sidewalk and windrow service</p>

SCHEDULE D to By-law 98-2014

HST will be added to all fees marked with an asterisk (*)

PLANNING AND DEVELOPMENT SERVICES	FEES
ENGINEERING SECTION	
Engineering Review Inspection and Administration of Subdivision Agreements, Development Agreements, Lot Grading Agreements and Infill Lots	Value of Municipal Work (Town of Ajax and Region of Durham) <\$500,000 - 5.5% \$500,000 - \$1 million - 5.0% >\$1 million - 4.5% Where the value of work or securities are less than \$14,000, \$750 per lot is required. Minimum fee of \$750 for Infill lots.
Landscape Architectural and Environmental Services Review and Inspection for Subdivision Agreements, Development Agreements and Site Plan Applications	5.5% of value of Landscape Work Where the value of works or securities are less than \$14,000. Minimum fee of \$750 per site.
Engineering Review Inspection and Administration of Site Plan Agreements	Value of Work <\$500,000 - 5.5% \$500,000 - \$1 million - 5.0% >\$1 million - 4.5% Where the value of work or securities are less than \$14,000. Minimum fee of \$750 per site.
Peer Reviews	Actual Costs
Engineering Review and Inspection for Street Lights in Subdivisions	Actual Costs 3 rd party consultant
Pre-Servicing Agreement	\$1,500 each application
Benchmarks	\$750 per 200 lots, minimum \$750
Digital Drawing Management Fee	Value of Works <\$100,000 - \$300 \$100,000 - \$500,000 - \$500 > \$500,000 - \$1,000
Stormwater Maintenance Fee	\$2,000 per hectare
Municipal Consents	\$350 each application
Design Criteria*	CD only \$25.00 Book and CD \$80.00
Site Inspections for Site Plan Applications	\$200 per inspection for 3 rd inspection or more
Apron Widening	\$125.00 per application
Curb Cuts	< 4m \$175 Each additional metre \$40
Sediment and Erosion Permit Fee	\$500 plus \$100 per hectare plus \$500 per renewal
Road Occupancy Permit	\$50 per location
Hourly Rates	Engineer/Coordinator \$100.00/hr Engineering Technologist \$85.00/hr Landscape Architect \$100.00/hr

If there are unusual engineering and/or construction circumstances, poor construction techniques and/or inadequate inspection by the consultants; upon notification, the applicant will be charged the applicable hourly rates in addition to the initial percentage fee. This Schedule is for routine (typical) transactions, based on three design submissions per application. Additional hourly fees may be charged at the discretion of the Director of Planning and Development or Director of Operations and Environmental Services, as applicable.

THE CORPORATION OF THE TOWN OF AJAX

BY-LAW NUMBER 99-2014

A By-law to establish and require payment of fees authorized under the Planning Act and similar charges and repeal By-law 95-2013

WHEREAS the Council of The Corporation of the Town of Ajax ("The Town") may pass by-laws establishing and requiring the payment of fees and charges for information, services, activities and use of Town property;

AND WHEREAS by-laws establishing a tariff of fees for the processing of applications made in respect of planning matters are authorized by Section 69(1) of the *Planning Act*, R.S.O. 1990, c. P.13, as amended;

NOW THEREFORE the Council of The Corporation of the Town of Ajax ENACTS as follows:

1. Council hereby establishes the fees and charges as set out in Schedule "A" to this By-law.
2. No request by any person for any information, service or activity described in Schedule "A" will be processed or provided by the Town, unless and until the person requesting the information, service or activity has paid the applicable fee in the prescribed amount as set out in Schedule "A" to this By-law.
3. The Fees as listed in Schedule 'A' to this By-law will be subject to Harmonized Sales Tax (HST) where applicable.
4. No discounts apply for early payment of any fee set out in Schedule "A" to this By-law.
5. Payment of all fees is due at the time the expense is incurred, unless otherwise stated.
6. This By-law shall be known as the "Planning Act Fees and Charges By-law".
7. Schedule "A" shall be deemed to be an integral part of this By-law.
8. Should any part of this By-law, including any part of Schedule "A", be determined by a Court of competent jurisdiction to be invalid or of no force and effect, it is the stated intention of Council that such invalid part of the By-law shall be severable and that the remainder of this By-law including the remainder of Schedule "A" as applicable, shall continue to operate and to be in force and effect.
9. By-law 95-2013 is hereby repealed.
10. This By-law shall come into force and take effect January 1, 2015.

READ a first and second time this
Eighth day of December, 2014.

READ a third time and passed this
Eighth day of December, 2014.

Mayor

D-Clerk

SCHEDULE “A” to By-law 99-2014
HST will be added to all fees marked with an asterisk (*)

PLANNING AND DEVELOPMENT SERVICES	FEES
PLANNING SECTION	
OFFICIAL PLAN	
Simple Local Official Plan Amendment Application	\$16,900
Complex Local Official Plan Amendment Application	\$39,000
Regional OPA Review Fee	\$5,625
ZONING BY-LAW	
Simple Zoning By-law Amendment and Application for a Temporary Use By-law	\$10,100
Complex Zoning By-law Amendment Application	\$21,500
Removal of a Holding Symbol	\$2,810
Temporary Use By-law Extension	\$2,260
SUBDIVISIONS AND CONDOMINIUMS	
Subdivision Application	<u>Residential:</u> \$15,150 plus per unit fee as follows: First 200: \$370 per unit (\$110 - apts) Over 200: \$185 per unit (\$55 - apts) <u>Non-Residential:</u> \$14,730
Revisions to a Subdivision Application (i.e. not draft approved, but requiring full recirculation)	\$7,450
Revisions to a Draft Approved Plan of Subdivision (i.e. red-line revision)	Major: \$7,625 (where substantial changes are proposed and recirculation is required) Minor: \$1,550 (change to condition or minor plan change)
Request to Extend Draft Approval	\$1,125
Final Approval, Subdivision Clearance Fee	\$2,270
Condominium Application	\$10,050
Final Approval, Condominium Clearance Fee	\$1,850
Reactivation of Official Plan Amendment, Zoning By-law Amendment, Draft Plan of Subdivision or Condominium, Site Plan or Site Plan Amendment	\$1,650 after 3 years where plans have significant changes
Lift Part-Lot Control	\$2,260 plus \$250 per unit (max \$5,900)
Extension of Part Lot Control Exemption	\$2,000
SITE PLAN APPROVAL	
Site Plan Approval	\$7,580 plus a per unit fee as follows: <u>Residential</u> First 25: \$750 per unit 26-100: \$565 per unit 101-200: \$285 per unit Over 200: \$145 per unit <u>Non-residential:</u> \$77 per 100m ² of gfa

SCHEDULE “A” to By-law 99-2014
HST will be added to all fees marked with an asterisk (*)

Site Plan Amendment	<p>Minor A: Patios, outdoor play areas, and/or changes to building facades: \$2,100</p> <p>Minor B: Where the expansion to the building is less than 50% of total floor space or 5,000 m² (whichever is less), or an expansion to a parking area: \$7,350</p> <p>Major: Where a new building is proposed, or an expansion to the building is greater than 50% or 5,000 m² (whichever is less): \$16,700</p> <p>Model Homes and Sales Trailers: \$2,850</p>
Pickering Beach	\$950
Telecommunication Facility	\$8,250
AGREEMENTS	
Preparation of a Subdivision, Condominium, Site Plan, Development Agreements, or Amending Agreements	The Applicant is required to reimburse the Town for its legal costs associated with preparing the agreement
MINOR VARIANCE AND LAND DIVISION	
Minor Variance	<p>Accessory buildings, structures and platforms, driveway widenings, below grade entrances: \$550</p> <p>Residential Minor (single or semi-detached dwellings, duplex, triplex, townhouse dwelling): \$775</p> <p>Residential Major (condominium, apartment, mixed use building) \$1,000</p> <p>Non-Residential: \$2,350 for first 3 variance requests (\$550 per additional variance request)</p> <p>Enlargement, expansion or, conversion of a legal non-conforming use/ uses defined in general terms: \$2,350</p> <p>Tabling Fee: \$200</p> <p>Special Hearing: \$3,800</p> <p>Post-development minor variance: Double the applicable application fee</p>
Land Division Administration Fee	\$2,200
OTHER	
Property Information Request	<p>Zoning Information: \$110</p> <p>Building Information: \$50</p> <p>By-law Information: \$50</p> <p>Ontario Heritage Act: \$50</p> <p>Legal Inquiries: \$75</p> <p>Release of Agreements: \$250</p>
Sign By-law	<p>Amendment \$2,250</p> <p>Variance \$1,125</p>

SCHEDULE “A” to By-law 99-2014
HST will be added to all fees marked with an asterisk (*)

Tree Cutting Permit	<div style="text-align: right;">\$750</div> <div>Appeal to Town of Ajax General Government Committee</div> <div style="text-align: right;">\$550</div>
Additional Public Meeting	Where more than one public open house, and Community Affairs and Planning Committee meeting is required: \$1,000 per meeting
Advertising*	Where it is not possible for a notice to be placed in the Ajax News-Advertiser's Community Page, the applicant shall pay the Town's advertising costs in respect of the matter.
Street Addressing	\$370 plus \$50 per municipal address (to a maximum of \$1,500)
Street Naming Request	\$150
Traffic Data	<div>Collision Data \$56.00</div> <div>Turning Movement Count \$51.50</div> <div>Automated Traffic Recorder \$50.00</div>
Peer Reviews	The applicant shall be responsible for the Town's full costs of undertaking the peer review.
Ontario Municipal Board Appeals	Where the Town becomes involved in an appeal to the Ontario Municipal Board, and where the Town is in support of the application, the applicant shall pay Town staff costs in terms of time and expenses and attendance at hearings, mediation or arbitration.
Refund Policy	<div>Where an application is withdrawn after a file has been opened, but before it has been circulated: 90%</div> <div>Where an application is withdrawn after a file has been circulated, but before it has been considered at a public meeting: 50%</div> <div>Where an application is withdrawn after the file has been considered at a public meeting: 0%</div>
Municipal Council Support for Roof-top Solar Photovoltaic Projects	\$300
Hourly Rates	\$100/hr

THE CORPORATION OF THE TOWN OF AJAX

BY-LAW NUMBER 100-2014

A By-law to Provide For a 2015 Interim Tax Levy for the Town of Ajax.

WHEREAS Section 317 (1) of the *Municipal Act, 2001, S.O. 2001* as amended, provides that the Council of a local municipality may, before the adoption of the estimates for the year under Section 290, pass a by-law levying amounts on the assessment of property in the local municipality rateable for local municipality purposes;

AND WHEREAS Section 342(1)(b) of the *Municipal Act, 2001, S.O. 2001* as amended states in part that a municipality may pass by-laws providing for alternative instalments and due dates to allow taxpayers to spread the payment of taxes more evenly over the year;

AND WHEREAS Section 345(1) of the *Municipal Act, 2001, S.O. 2001* as amended, provides that a local municipality may, in accordance with this section, pass by-laws to impose late payment charges for the non-payment of taxes or any instalment by the due date;

AND WHEREAS Section 345(2) of the *Municipal Act, 2001, S.O. 2001* as amended, provides that a percentage charge, not to exceed 1 1/4 per cent (1.25%) of the amount of taxes due and unpaid, may be imposed as a penalty for the non-payment of taxes on the first day of default or such later date as the by-law specifies;

AND WHEREAS Section 345(3) of the *Municipal Act, 2001, S.O. 2001* as amended, provides that interest charges, not to exceed 1 1/4 per cent (1.25%) each month of the amount of taxes due and unpaid, may be imposed for the non-payment of taxes in the manner specified in the by-law but interest may not start to accrue before the first day of default;

NOW THEREFORE, the Council of the Corporation of the Town of Ajax enacts as follows:

1. The amounts levied shall be as follows:
 - 1.1 For the Residential, Farm, Pipelines and Managed Forest property classes, there shall be imposed and collected an interim levy of 50% of the total taxes for municipal and school purposes levied on the property in 2014.
 - 1.2 For properties in the Commercial, Parking Lot, Office Building, Shopping Centre, Industrial, Large Industrial and Multi-Residential property classes, there shall be imposed and collected an interim levy of 50% of the total taxes for municipal and school purposes levied on the property in 2014.
2. For the purposes of calculating the total amount of taxes levied on the property for the year 2014 under paragraph 1, if any taxes for municipal and school purposes were levied on a property for only part of 2014 because assessment was added to the tax roll during 2014, an amount shall be added equal to the additional taxes that would have been levied on the property if the taxes for municipal and school purposes had been levied for the entire year.
3. The interim tax levy shall become due and payable in two (2) instalments on Friday February 27, 2015 and Friday April 24, 2015.
4. On application to the Town, a taxpayer may pay taxes by a pre-authorized payment plan. In the event of the default of payment on the pre-authorized payment plan, enrolment in the plan shall be terminated and the interim tax levy shall be due and payable on the instalment dates as set out in section 3.
5. Any person may make payment of the taxes into a financial institution to the credit of the Treasurer, and the person making the payment shall be entitled to be issued a receipt by the institution for the amount paid.
6. In the event an instalment is not paid on its due date, there shall be imposed a penalty of 1 1/4 percent (1.25%) on the first day of the calendar month following non payment.

7. In the event an instalment is not paid on its due date, interest shall be imposed at the rate of 1 1/4 per cent (1.25%) per month on the first day of the second calendar month following the due date and on the first day of every calendar month thereafter until the taxes are paid.
8. If any instalment remains unpaid at the due date, all future instalments become immediately due and payable.
9. The subsequent levy for the year 2015 to be made under the *Municipal Act, 2001, S.O. 2001* as amended, shall be reduced by the amount to be raised by the levy imposed by this by-law.
10. Nothing in this by-law shall prevent the Treasurer from proceeding at any time with the collection of any tax, or any part thereof, in accordance with the provisions of the statutes and by-laws governing the collection of taxes.
11. If any section or portion of this By-law is found by a court of competent jurisdiction to be invalid, it is the intent of the Council of the Corporation of the Town of Ajax that all remaining sections and portions of this By-law continue in force and effect.

READ a first and second time this
Eighth day of December, 2014

READ a third time and passed this
Eighth day of December, 2014.

Mayor

D-Clerk

THE CORPORATION OF THE TOWN OF AJAX

BY-LAW NUMBER 101-2014

A By-law to appoint an auditor for the Town of Ajax and its local boards.

WHEREAS Section 296.(1) of *Municipal Act, 2001*, as amended states that a municipality shall appoint an auditor licensed under the *Public Accounting Act, 2004* who is responsible for:

- (a) annually auditing the accounts and transactions of the municipality and its local boards and expressing an opinion on the financial statements of the bodies based on the audit; and
- (b) performing duties required by the municipality or local board.

NOW THEREFORE, the Council of the Corporation of the Town of Ajax enacts as follows:

1. The firm of Deloitte LLP, licensed under the *Public Accounting Act, 2004* be appointed auditors for the Town of Ajax and its Local Boards for a term of five (5) years, for the fiscal years 2015 through 2019 inclusive, provided that the Town may conduct a review of such appointment annually during such term, in which the Town may terminate the appointment following such review.
2. The audit firm shall be a registered participant with the Canadian Public Accountability Board. The Canadian Public Accountability Board's oversight program of inspection is intended to contribute to public confidence in the integrity of financial reporting by promoting high quality, independent auditing.
3. The auditors shall provide audit services for the Corporation in a proper and efficient manner in compliance with the minimum duties of municipal auditors prescribed by the Minister of Municipal Affairs and Housing of the Province of Ontario, pursuant to Section 296 of the *Municipal Act, 2001*, as amended.
4. The audit services shall be completed so that all financial statements of the municipality may be filed as required by legislation.
5. Department Directors and their staff shall provide the auditors with such assistance, information, statements and analyses as may be required by the auditors during the course of the audit. The Director of Finance/Treasurer and his/her staff are hereby authorized and directed to do all things necessary to permit the auditors to perform the duties imposed by this by-law.
6. The audit services provided will be in accordance with Canadian Generally Accepted Auditing Standards in order to fulfil the auditor's responsibility of expressing an opinion on the financial statements of the Corporation of the Town of Ajax.

The scope of the examinations necessary to permit the audit services to be performed shall be at the sole discretion of the auditors and the extent of the testing shall be left to the judgment of the auditors based on their evaluation of internal control.

7. At the discretion of the Chief Administrative Officer and the Director of Finance/Treasurer, the auditors shall meet periodically to:
 - a) review the planning and scope of the audit services;
 - b) review and discuss the financial statements and auditor's report prior to submission to Council;
 - c) review and discuss any matters of significance noted during the examination concerning internal control, accounting procedures and other points of interest.

8. The auditors may meet at their discretion with members of Council or any local board pursuant to Section 297 *Municipal Act, 2001*, as amended. Canadian Generally Accepted Auditing Standards require the auditor to communicate with those having oversight responsibility for financial reporting. In lieu of an Audit Committee, the General Government Committee of Council will be the governing body responsible to receive and respond as required to the auditor's written and/or verbal communications covering matters including but not limited to:
- a) audit planning and the audit approach
 - b) responsibilities of the auditor
 - c) annual confirmation of independence
 - d) matters arising from the audit including fraud risk factors, internal control issues, significant judgements, qualitative aspects of accounting principles, specific audit findings and any other points of interest
9. The auditors shall be entitled to reasonable compensation for their services and payment of expenses where applicable from time to time as the audit progresses. The auditors will be required to meet with the Chief Administrative Officer and Director of Finance/Treasurer and, if required, with the General Government Committee, upon completion of the audit, to discuss the audit and fees therefor.

READ a first and second time this
Eighth Day of December, 2014

READ a third time and passed this
Eighth Day of December, 2014

Mayor

D-Clerk

THE CORPORATION OF THE TOWN OF AJAX

BY-LAW NUMBER 102-2014

Being a By-Law to appoint By-law Enforcement Officers for certain purposes
(Parking Regulations – Town Streets, 110 Old Kingston Road,
25-70 Cumberland Lane and DCECC#248 [1-77 Cooperage Lane])

WHEREAS pursuant to the provisions of section 15 of the Police Services Act, R.S.O. 1990, chapter P.15, as amended, a municipal Council may appoint persons to enforce the By-laws of the municipality who shall be Peace Officers for the purpose of enforcing the municipal By-laws;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWN OF AJAX
ENACTS AS FOLLOWS;

1. The following persons are hereby appointed as Municipal Law Enforcement Officers in and for the Town of Ajax and are hereby authorized to enter at all reasonable times upon the lands known as, 110 Old Kingston Road, 25 - 70 Cumberland Lane, DCECC#248 [1-77 Cooperage Lane] and all Town streets, in the Town of Ajax, in the Regional Municipality of Durham, in order to ascertain whether the provisions of the current Town of Ajax Traffic By-law, as amended, are obeyed and to enforce or carry into effect the said By-law;

Paul Smith	Anand Ally	Terrence Hunter
Jeyachchandran Manikasingham	Michael Dimkovski	Adam Kousmanidis
Gary Tenn	Jerome Jurens	Douglas Pendlebury
Mirza Baig	Chris Splane	David Wilkie
Anthony Carter	Duane Montpetit	Robert McCabe
Dianna Colancecco	Michael Caterina	Brett Pointner
Micahi Warner	William Lanktree	Daniel Drebit
Christopher Chisholm	Anthony Leclair	

2. The authority granted in Section 1 hereto is specifically limited to that set out in Section 1, and shall not be deemed, at any time, to exceed the authority set out in Section 1.
3. These appointments shall expire upon those persons set out in Section 1 ceasing to be an employee of Knights on Guard Protective Services Corp. or Knights on Guard Protective Services Corp. ceasing to be an authorized agent of the Town of Ajax, 110 Old Kingston Road, 25 - 70 Cumberland Lane or DCECC#248 [1-77 Cooperage Lane].
4. By-law Number 5-2014 is hereby repealed.

READ a first and second time this
Eighth day of December, 2014.

READ a third time and passed this
Eighth day of December, 2014.

Mayor

D-Clerk

THE CORPORATION OF THE TOWN OF AJAX

BY-LAW NUMBER 103-2014

Being a By-Law to appoint By-law Enforcement Officers for certain purposes
(Parking Regulations for Paragon Security)

WHEREAS pursuant to the provisions of section 15 of the Police Services Act, R.S.O. 1990, chapter P.15, as amended, a municipal Council may appoint persons to enforce the By-laws of the municipality who shall be Peace Officers for the purpose of enforcing the municipal By-laws;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWN OF AJAX ENACTS
AS FOLLOWS;

1. The following persons are hereby appointed as Municipal Law Enforcement Officers in and for the Town of Ajax and are hereby authorized to enter at all reasonable times upon the lands known as 314 Harwood Avenue South, DCC#34 [44 Falby Court], DSCC#213 [Oakins Lane & Lavan Lane], DCC#37 [Robbie Crescent, Chamberlain Court & Paramore Court], DSCC#210 [Annable Lane, Boone Lane, Clegg Lane, Collis Lane, Naylor Lane, Pottle Lane, Rolfe Lane & Wilkie Lane], DSCC#177 [Spraggins Lane & 1-31 Pennefather Lane], Somerset Plaza [1961, 1965, 1971, 1979, 1989, 1991, 1993 & 1995 Salem Road North], DSCC#243 [Martinworth Lane], Westney Heights Plaza [15 Westney Road North & 260 Kingston Road West], Harwood Plaza [280 – 350 Harwood Avenue South], DSCC#251 [Lovegrove Lane & Lusty Lane], DSCC#175 [McGonigal Lane & Pennefather Lane], DCC#39 [Macey Court, Randall Drive, Raven Lane & Willows Lane], DCC#120 [189, 191, 193 and 195 Lake Driveway West] and DCC#47 [Medley Lane] in the Town of Ajax, in the Regional Municipality of Durham, in order to ascertain whether the provisions of the current Town of Ajax Traffic By-law, as amended, are obeyed and to enforce or carry into effect the said By-law;

Stavrakis Panayiotous
Nick Koitsopoulos
Sandra Hunt-Mimra
Jeremy Andrews
Craig Bennett

Danny King
Paul Long
Brett MacNeil
Connor Cosgrove

2. The authority granted in Section 1 hereto is specifically limited to that set out in Section 1, and shall not be deemed, at any time, to exceed the authority set out in Section 1.
3. These appointments shall expire upon those persons set out in Section 1 ceasing to be an employee of Paragon Security, or upon Paragon Security ceasing to be an authorized agent of 314 Harwood Avenue South, DCC#34 [44 Falby Court], DSCC#213 [Oakins Lane & Lavan Lane], DCC#37 [Robbie Crescent, Chamberlain Court & Paramore Court], DSCC#210 [Annable Lane, Boone Lane, Clegg Lane, Collis Lane, Naylor Lane, Pottle Lane, Rolfe Lane & Wilkie Lane], DSCC#177 [Spraggins Lane & 1-31 Pennefather Lane], Somerset Plaza [1961, 1965, 1971, 1979, 1989, 1991, 1993 & 1995 Salem Road North], DSCC#243 [Martinworth Lane], Westney Heights Plaza [15 Westney Road North & 260 Kingston Road West], Harwood Plaza [280 – 350 Harwood Avenue South], DSCC#251 [Lovegrove Lane & Lusty Lane], DSCC#175 [McGonigal Lane & Pennefather Lane], DCC#39 [Macey Court, Randall Drive, Raven Lane & Willows Lane], DCC#120 [189, 191, 193 and 195 Lake Driveway West] or DCC#47 [Medley Lane].
4. By-law Number 83-2014 is hereby repealed.

READ a first and second time this
Eighth day of December, 2014.

READ a third time and passed this
Eighth day of December, 2014.

Mayor

D-Clerk

THE CORPORATION OF THE TOWN OF AJAX

BY-LAW NUMBER 104-2014

Being a By-Law to appoint By-law Enforcement Officers for certain purposes
(Parking Regulations – 100 Westney Road South)

WHEREAS pursuant to the provisions of section 15 of the Police Services Act, R.S.O. 1990, chapter P.15, as amended, a municipal Council may appoint persons to enforce the By-laws of the municipality who shall be Peace Officers for the purpose of enforcing the municipal By-laws;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWN OF AJAX ENACTS
AS FOLLOWS;

1. The following persons are hereby appointed as Municipal Law Enforcement Officers in and for the Town of Ajax and are hereby authorized to enter at all reasonable times upon the lands known as 100 Westney Road South, in the Town of Ajax, in the Regional Municipality of Durham, in order to ascertain whether the provisions of the current Town of Ajax Traffic By-law, as amended, are obeyed and to enforce or carry into effect the said By-law;

Mark Williams
Gary Fogel
Brian Hoppie
Derek Whitmee
Chris Walters
Abebe Erena

2. The authority granted in Section 1 hereto is specifically limited to that set out in Section 1, and shall not be deemed, at any time, to exceed the authority set out in Section 1.
3. These appointments shall expire upon those persons set out in Section 1 ceasing to be an employee of SP Plus Security or upon SP Plus Security ceasing to be an authorized agent of 100 Westney Road South.
4. By-law Number 76-2014 is hereby repealed.

READ a first and second time this
Eighth day of December, 2014.

READ a third time and passed this
Eighth day of December, 2014.

Mayor

D-Clerk

THE CORPORATION OF THE TOWN OF AJAX

BY-LAW NUMBER 105-2014

Being a By-Law to appoint By-law Enforcement Officers for certain purposes
(Parking Regulations – Ajax Municipal Housing Corporation)

WHEREAS pursuant to the provisions of section 15 of the Police Services Act, R.S.O. 1990, chapter P.15, as amended, a municipal Council may appoint persons to enforce the By-laws of the municipality who shall be Peace Officers for the purpose of enforcing the municipal By-laws;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWN OF AJAX ENACTS
AS FOLLOWS;

1. The following persons are hereby appointed as Municipal Law Enforcement Officers in and for the Town of Ajax and are hereby authorized to enter at all reasonable times upon the lands known as 132 Kingston Road West (Post Hill), 960 Westney Road South (Westwood Manor), Monarch Mews (Lankester Lane, Tragunna Lane, etc.), 50 Station Street (Hubbard Station), River Breeze (Richards Lane, Abbs Court, Ivers Court, etc) and 40 Kitney Drive (Ashley Manor), in the Town of Ajax, in the Regional Municipality of Durham, in order to ascertain whether the provisions of the current Town of Ajax Traffic By-law, as amended, are obeyed and to enforce or carry into effect the said By-law;

Fredrick Walker	Doug Blundell	Nick Van Neste
Gerald Johnson	Roddy Featherstone	Braidy Meredith
Spencer Allen	Cristy Coroa	Kevin Bradley
Scott Barrett	Asokan Nadarajah	Michael Snelgrove
John Pegg	Andre Anderson	Vera DeJesus

2. The authority granted in Section 1 hereto is specifically limited to that set out in Section 1, and shall not be deemed, at any time, to exceed the authority set out in Section 1.
3. These appointments shall expire upon those persons set out in Section 1 ceasing to be an employee of Executive Protection Services Group Inc. or of the Ajax Municipal Housing Corporation, or upon Executive Protection Services Group Inc. ceasing to be an authorized agent of the Ajax Municipal Housing Corporation.
4. By-law Number 84-2014 is hereby repealed.

READ a first and second time this
Eighth day of December, 2014.

READ a third time and passed this
Eighth day of December, 2014.

Mayor

D-Clerk

THE CORPORATION OF THE TOWN OF AJAX

BY-LAW NUMBER 106-2014

Being a By-Law to appoint By-law Enforcement Officers for certain purposes
(Parking Regulations – 601 Harwood Avenue South)

WHEREAS pursuant to the provisions of section 15 of the Police Services Act, R.S.O. 1990, chapter P.15, as amended, a municipal Council may appoint persons to enforce the By-laws of the municipality who shall be Peace Officers for the purpose of enforcing the municipal By-laws;

NOW THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWN OF AJAX ENACTS
AS FOLLOWS;

1. The following persons are hereby appointed as Municipal Law Enforcement Officers in and for the Town of Ajax and are hereby authorized to enter at all reasonable times upon the lands known as 601 Harwood Avenue South, in the Town of Ajax, in the Regional Municipality of Durham, in order to ascertain whether the provisions of the current Town of Ajax Traffic By-law, as amended, are obeyed and to enforce or carry into effect the said By-law;

Sean Oldman
Thomas Oldman
Robert Oldman
William Reilly
George Hanna

2. The authority granted in Section 1 hereto is specifically limited to that set out in Section 1, and shall not be deemed, at any time, to exceed the authority set out in Section 1.
3. These appointments shall expire upon those persons set out in Section 1 ceasing to be an employee or authorized agent of 601 Harwood Avenue South.

READ a first and second time this
Eighth day of December, 2014.

READ a third time and passed this
Eighth day of December, 2014.

Mayor

D-Clerk

TOWN OF AJAX REPORT OF THE GENERAL GOVERNMENT COMMITTEE

Alternative formats available upon request by contacting:
sarah.moore@ajax.ca or 905-619-2529 ext. 3347

Present: Councillor P. Brown, Chair
Regional Councillor S. Collier (arrived at 8:40)
Regional Councillor C. Jordan
Councillor M. Crawford
Councillor R. Ashby (arrived at 8:50)
Councillor J. Dies
Mayor Parish

1. Call to Order (8:30 a.m.)

Chair Brown called the meeting to order. It was noted that Councillor Ashby would be slightly delayed in arriving.

2. Disclosure of Pecuniary Interest

There were no disclosures of pecuniary interests.

The General Government Committee recommends as follows:

3. Adoption of In-Camera Minutes

Moved by: S. Parish

That the Minutes of the In-Camera meeting of the General Government Committee held on September 18, 2014 be adopted.

CARRIED

In-Camera

4. Authority to hold a Close Meeting and Related In-Camera Session

Moved by: M. Crawford

That the Committee convene In-Camera pursuant to Section 239 (2) (c, d, f) of the Municipal Act, 2001, as amended, to discuss matters pertaining to the proposed or pending acquisition or disposition of land by the municipality or local board, a matter pertaining to labour relations or employee negotiations *and* a matter of advice subject to solicitor-client privilege, including communications necessary for that purpose.

CARRIED

- 4.1 **Confidential Duffin Creek Water Pollution Control Plant Outfall EA Status Update**
- 4.2 **Confidential Property Acquisition Matter**
- 4.3 **Confidential HR Matter**

Open Meeting

Ratify Actions Taken In-Camera

Moved by: C. Jordan

That all actions approved in the In-Camera Session be ratified

CARRIED

5. Consent Agenda

Members separated all items for discussion.

5.1 2014 Operating Budget Forecast

Moved by: C. Jordan

That the report on the 2014 Operating Budget Forecast be received for information.

CARRIED

5.2 Funding - TO2015 Pan Am Games Operating Costs/Revenue Losses

Moved by: C. Collier

- 1. That the report on Funding - TO2015 Pan Am Games Operating Costs/Revenue Losses be received for information.
- 2. That Council allocate \$420,100 to the Strategic Initiatives Reserve, to fully fund the estimated operating costs related to the TO2015 Pan Am Games.

CARRIED

5.3 Ajax Pictorial History Book Status Update

Moved by: C. Jordan

- 1) That staff cancel the current contract awards for Editing Services and Design & Printing for the Ajax Pictorial History Book;
- 2) That staff be authorized to issue a new Request for Proposal for complete editing, design and printing services.

CARRIED

6. Presentations/Discussion

None

7. Adjournment (9:25 a.m.)

Moved by: R. Ashby

That the December 4, 2014 meeting of the General Government Committee be adjourned.

CARRIED

P. Brown, Chair