



**The Corporation of the County of Wellington**  
**Police Services Board**  
**Agenda**

November 18, 2015

9:00 am

County Administration Centre  
Guthrie Room

Members: Warden George Bridge; Councillor Lynda White (Chair), Russ Spicer, Kent Smith,  
Jeremy Vink

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	Pages
1. Call to Order	
2. Declaration of Pecuniary Interest	
3. Minutes for Approval October 14, 2015	2 - 5
4. Financial Statements as of October 31, 2015	6 - 7
5. 2016 User Fees and Charges	8 - 9
6. Preliminary 2016-2020 Five-Year Plan	10 - 13
7. Detachment Commander's Report	14 - 29
8. October 2015 Parking Ticket Report	30 - 30
9. False Alarm Revenue Report	31 - 31
10. Closed Meeting (Agenda emailed under separate cover)	
11. Rise and Report	
12. Adjournment Next meeting date January 13, 2016 or at the call of the Chair.	



**Corporation of the County of Wellington  
Police Services Board  
Minutes**

October 14, 2015  
County Administration Centre  
Guthrie Room

Present: Warden George Bridge  
Councillor Lynda White (Chair)  
Russ Spicer  
Jeremy Vink  
Kent Smith

Also Present: Councillor Gregg Davidson  
Detachment Commander, Inspector Scott Lawson  
Bruce Aitken, Staff Sergeant  
Vickie Dawson, Staff Sergeant  
Krista Miller, Staff Sergeant  
Heather Nellis, Provincial Constable

Staff: Susan Aram, Manager, Financial Services  
Donna Bryce, County Clerk  
Kelly-Ann Wingate, Parking, Licensing and Alarm Coordinator  
Scott Wilson, Board Secretary

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**1. Call to Order**

At 9:00 am, the Chair called the meeting to order.

**2. Declaration of Pecuniary Interest**

There were no declarations of pecuniary interest.

**3. Minutes for Approval**

1/9/15

**Moved by:** Warden Bridge

**Seconded by:** Russ Spicer

That the minutes of the September 9, 2015 meeting of the Wellington County Police Services Board be adopted.

**Carried**

**4. Closed Meeting**

2/9/15

**Moved by:** Jeremy Vink

**Seconded by:** Kent Smith

That the Police Services Board move into a closed meeting for the purpose of considering intimate financial or personal matters or other matters that may be disclosed of such a nature, having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public.

**Carried**

**5. Rise and Report**

3/9/15

**Moved by:** Warden Bridge

**Seconded by:** Russ Spicer

That the Wellington County Police Services Board rise and report from the closed meeting.

**Carried**

**6. Financial Statements and Variance Projections as of September 30, 2015**

4/9/15

**Moved by:** Kent Smith

**Seconded by:** Jeremy Vink

That the Financial Statements and Variance Projections as of September 30, 2015 for Police Services be approved.

**Carried**

**7. Detachment Commander's Report - September 2015**

5/9/15

**Moved by:** Kent Smith

**Seconded by:** Warden Bridge

That the Detachment Commander's Report for September 2015 be received for information.

**Carried**

**8. Project Lifesaver Programme Update - Verbal**

Provincial Constable Heather Nellis, Wellington County OPP, provided the Police Services Board with an update on what she learned during her attendance at the 12th Annual Project LifeSaver Conference in Orlando, Florida from September 14 to 17, 2015.

PC Nellis also showed a video of a Project LifeSaver informational segment that recently aired on CTV News, Kitchener. At the request of the Board, Constable Nellis will present the Project Lifesaver programme information to County Council at the October 29th meeting.

**9. September 2015 Parking Ticket Report**

6/9/15

**Moved by:** Kent Smith

**Seconded by:** Russ Spicer

That the September 2015 Parking Ticket Report be received for information.

**Carried**

**10. False Alarm Revenue Report**

7/9/15

**Moved by:** Jeremy Vink

**Seconded by:** Kent Smith

That the October 2015 False Alarm Revenue Report be received for information.

**Carried**

**11. Adjournment**

At 10:20 am, the Chair adjourned the meeting until November 18, 2015 or at the call of the Chair.

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Lynda White  
Chair  
Police Services Board



**County of Wellington**  
**Police Services**  
Statement of Operations as of  
31 Oct 2015

	<b>Annual Budget</b>	<b>October Actual \$</b>	<b>YTD Actual \$</b>	<b>YTD Actual %</b>	<b>Remaining Budget</b>
<b>Revenue</b>					
Grants and Subsidies	\$272,700	\$0	\$120,492	44%	\$152,208
Licenses, Permits and Rents	\$153,600	\$13,240	\$135,785	88%	\$17,815
Fines and Penalties	\$75,000	\$3,136	\$54,634	73%	\$20,366
User Fees & Charges	\$79,000	\$(4,062)	\$64,482	82%	\$14,518
Other Revenue	\$1,000	\$0	\$1,847	185%	\$(847)
<b>Total Revenue</b>	<b>\$581,300</b>	<b>\$12,315</b>	<b>\$377,241</b>	<b>65%</b>	<b>\$204,059</b>
<b>Expenditures</b>					
Salaries, Wages and Benefits	\$140,000	\$12,100	\$121,246	87%	\$18,754
Supplies, Material & Equipment	\$44,200	\$10,874	\$42,982	97%	\$1,218
Purchased Services	\$384,800	\$33,209	\$364,985	95%	\$19,815
Transfer Payments	\$16,432,800	\$0	\$12,180,870	74%	\$4,251,930
Insurance & Financial	\$7,200	\$0	\$8,450	117%	\$(1,250)
Minor Capital Expenses	\$19,000	\$27,494	\$27,494	145%	\$(8,494)
Debt Charges	\$594,600	\$156,292	\$395,184	66%	\$199,416
Internal Charges	\$1,500	\$44	\$978	65%	\$522
<b>Total Expenditures</b>	<b>\$17,624,100</b>	<b>\$240,012</b>	<b>\$13,142,188</b>	<b>75%</b>	<b>\$4,481,912</b>
<b>NET OPERATING COST / (REVENUE)</b>	<b>\$17,042,800</b>	<b>\$227,698</b>	<b>\$12,764,947</b>	<b>75%</b>	<b>\$4,277,853</b>
<b>Transfers</b>					
Transfers from Reserves	\$(109,200)	\$0	\$0	0%	\$(109,200)
Transfer to Reserves	\$90,000	\$0	\$90,000	100%	\$0
<b>Total Transfers</b>	<b>\$(19,200)</b>	<b>\$0</b>	<b>\$90,000</b>	<b>(469%)</b>	<b>\$(109,200)</b>
<b>NET COST (REVENUE)</b>	<b>\$17,023,600</b>	<b>\$227,698</b>	<b>\$12,854,947</b>	<b>76%</b>	<b>\$4,168,653</b>



## County of Wellington

04-November-2015

### Police Services

#### Capital Work-in-Progress Expenditures By Departments All Open Projects For The Period Ending October 31, 2015

	LIFE-TO-DATE ACTUALS						
	Approved	October	Current	Previous	Total	% of	Remaining
	Budget	Actual	Year	Years		Budget	Budget
NW OPP Operations Centre	\$7,500,000	\$0	\$58,603	\$7,056,048	\$7,114,651	95 %	\$385,349
<b>Total Police Services</b>	<b>\$7,500,000</b>	<b>\$0</b>	<b>\$58,603</b>	<b>\$7,056,048</b>	<b>\$7,114,651</b>	<b>95 %</b>	<b>\$385,349</b>



# COUNTY OF WELLINGTON

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## COMMITTEE REPORT

**To:** Chair and Members of the Police Services Board  
**From:** Susan Aram, Manager of Financial Services  
**Date:** Wednesday, November 18, 2015  
**Subject:** **Police Services 2016 User Fees and Charges**

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### Background:

The authority to establish fees for County services is set out in various statutes, including:

- Part XII of the *Municipal Act*
- Section 23 of the *Public Libraries Act*
- Section 69 of the *Planning Act*

The attached schedule sets out the proposed user fees for 2016, and includes a comparison to 2015 rates. If necessary, new by-laws will be submitted to Council on November 26, 2015 and any new or revised fees will come into effect on January 1st, 2016.

### Recommendation:

That the attached 2016 User Fees and Charges for Police Services be approved.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read 'Susan Aram'.

Susan Aram, CPA, CGA  
Manager Financial Services





## COUNTY OF WELLINGTON 2016 USER FEES AND CHARGES

Programme/Service: **Police Services**

Department: Wellington County O.P.P.

Governance: Wellington County Police Services Board

Description	2015 fee	2016 fee	% change	HST (add/ incl/na)
Criminal record checks (volunteer)	\$0.00	\$0.00	--	--
Criminal record checks (non-volunteer)	\$30.00	\$30.00	--	N/A
Duplicate Copy of Criminal Record Check	\$5.00	\$5.00	--	N/A
Fingerprints	\$26.50	\$26.50	--	N/A
Firearm storage (per gun, per month)	\$10.00	\$10.00	--	Incl
Firearm storage (per gun, per week)	\$2.50	\$2.50	--	Incl
Accident & Occurrence reports	\$50.00	\$50.00	--	Incl
Administration fee for paid duty	\$75.00	\$75.00	--	Incl
Technical traffic/collision reports	\$565.00	\$565.00	--	Incl
Witness statements	\$50.00	\$50.00	--	Incl
Reconstructionist Report	\$1,130.00	\$1,130.00	--	Incl
At-fault false alarm fines (within a 12 month period commencing at the time of the first at-fault false alarm) as set out in Wellington County Police Services Board By-law 2001-03	1 <sup>st</sup> : \$50.00 2 <sup>nd</sup> : \$100.00 3 <sup>rd</sup> : \$200.00 4th and subsequent: add \$100.00 for each subsequent false alarm	1st: \$50.00 2nd: \$100.00 3rd: \$200.00 4th and subsequent: add \$100.00 for each subsequent false alarm	--	N/A
Taxicab/Accessible Taxicab/Limousine Driver's Licence - New	\$100.00	\$100.00	--	N/A
Taxicab/Accessible Taxicab/Limousine Driver's Licence - Renewal	\$75.00	\$75.00	--	N/A
Taxicab/Accessible Taxicab/Limousine Vehicle Plate - New	\$100.00	\$100.00	--	N/A
Taxicab/Accessible Taxicab/Limousine Vehicle Plate - Renewal	\$75.00	\$75.00	--	N/A
Taxicab/Accessible Taxicab/Limousine Transfer	\$40.00	\$40.00	--	N/A
Taxicab/Accessible Taxicab/Limousine Plate Replacement	\$40.00	\$40.00	--	N/A
<b>2) Penalties and fines set out in other by-laws</b>				
Various parking fines as set out in By-Law 5000-05	Various	Various	--	N/A

### **Notes:**

Authority to impose fees and charges is set out in Part XII of the *Municipal Act, 2001*, S.O. 2001, c. 25 and in by-law #5218-10 of the Corporation of the County of Wellington.



# COUNTY OF WELLINGTON

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## COMMITTEE REPORT

**To:** Chair and Members of the Police Services Board  
**From:** Susan Aram, Manager of Financial Services  
**Date:** Wednesday, November 18, 2015  
**Subject:** Preliminary 2016-2020 Five-Year Plan: Police Services

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### **Background:**

The County prepares, in the fall of each year, a preliminary five-year budget forecast. This forecast provides a high level view of major budget issues and planned capital investments and serves as a guide for departments in preparing their detailed current year operating and capital budgets. The preliminary corporate five-year plan will be considered by the Administration, Finance and Human Resources Committee on November 19, 2015 and the forecast will be updated at the time the budget is approved early in the New Year.

### Capital Budget Forecast

In accordance with the Capital Budget and Long Term Financing Policy, the list of capital works includes those initiatives that have a long term benefit to the corporation and whose capital cost is at least \$25,000. Projected capital spending includes:

- The Rockwood OPP detachment will be in operations for ten years in 2016. Staff has started looking at replacing building components as they age and become less efficient. The first of these is an HVAC replacement budgeted at \$75,000 over 2017, 18 and 19. The project is fully funded from the property reserve.

### Major Operating Budget Impacts

Staff are in the process of compiling the detailed 2016 operating budgets for each department. Major items expected to be reflected in the 2016 Police Operating Budget include the following:

- 2016 marks the second year of the new OPP billing model based on a base service and calls for service. The province has submitted a policing contract cost estimate for 2016 of \$15,664,428. The phase-in adjustment projected in the 2015 5 year plan has been eliminated for the County in the 2016 contract. The County's decrease in cost per property from the 2015 estimated billing to the 2016 calculated cost per property (from \$432.91 to \$409.93) is within the model's threshold to not require a phase-in adjustment.
- As part of the Strategy for a Safer Ontario the Ministry are making changes needed to support modern, effective and efficient policing and to help communities develop solutions to local safety and well-being priorities. This includes an outcomes-based funding model to better support local initiatives that reduce crime and help build safer and healthier communities. As part of the process in developing an outcomes-based funding model for community safety and well-being priorities, the Ministry is currently reviewing its grant programs. As a result, details on funding are not yet available under the Safer Communities – 1,000 Officers Partnership Program past March 31, 2016

resulting in a reduction of \$157,500 in grant funding. The grant budget does include \$55,000 for the RIDE (\$25,000) and Community Policing Partners (\$30,000) Programmes. The Safe Communities transfer payment (\$25,000) has now been moved from Economic Development into Police to reflect this information.

- Each year from 2017-2020 in the 5 year plan allows for one new uniformed officer to keep pace with growth in the County and to address service level requirements. The policing contract amounts and additional officers have been incorporated throughout the 5 year plan forecast.
- Debt charges relating to the Rockwood Operations Centre will be fully paid in 2016. The revenue budget (parking fines, false alarms and administrative fees) is expected to be maintained at 2015 levels.

The detailed 2016 operating budget and revised five-year plan will be presented to the Board in January. Attached to the report is the current proposed five-year operating budget and five-year capital budget for the Police department.

### **Recommendation:**

That the preliminary 2016-2020 Police Services capital budget forecast and major operating budget impacts as set out in this report be endorsed and forwarded to the Administration, Finance and Human Resources Committee for inclusion in the County of Wellington's Preliminary Five-Year Plan.

Respectfully submitted,



Susan Aram, CPA, CGA  
Manager of Financial Services



# COUNTY OF WELLINGTON

## 2016-2020 OPERATING

Programme/Service: **Police Services**  
 Department: **Provided under contract by Ont. Prov. Police**  
 Governance: **Wellington County Police Services Board**

Description	Operating Budget (\$000's)					
	2015	2016	2017	2018	2019	2020
<b>Revenue</b>						
Grants and Subsidies	\$ 273	\$ 108	\$ 55	\$ 55	\$ 55	\$ 55
Licenses., Permits and Rents	\$ 154	\$ 123	\$ 101	\$ 101	\$ 101	\$ 101
Fines and Penalties	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75	\$ 75
User Fees and Charges	\$ 79	\$ 79	\$ 79	\$ 79	\$ 79	\$ 79
Other Revenue	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
<b>Total Revenue</b>	<b>\$ 581</b>	<b>\$ 385</b>	<b>\$ 311</b>	<b>\$ 311</b>	<b>\$ 311</b>	<b>\$ 311</b>
<b>Expenditure</b>						
Salaries, Wages and Benefits	\$ 140	\$ 143	\$ 147	\$ 153	\$ 158	\$ 164
Supplies, Materials and Equipment	\$ 44	\$ 46	\$ 47	\$ 48	\$ 50	\$ 51
Purchased Services	\$ 385	\$ 400	\$ 416	\$ 432	\$ 449	\$ 467
Transfer Payments	\$ 16,433	\$ 15,689	\$ 16,511	\$ 17,331	\$ 18,193	\$ 19,086
Insurance and Financial	\$ 7	\$ 7	\$ 8	\$ 8	\$ 8	\$ 9
Minor Capital	\$ 19	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Charges	\$ 595	\$ 408	\$ 405	\$ 405	\$ 405	\$ 402
Internal Charges	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2
<b>Total Expenditure</b>	<b>\$ 17,624</b>	<b>\$ 16,695</b>	<b>\$ 17,536</b>	<b>\$ 18,379</b>	<b>\$ 19,265</b>	<b>\$ 20,181</b>
Net Operating Cost / (Revenue)	\$ 17,043	\$ 16,310	\$ 17,225	\$ 18,068	\$ 18,955	\$ 19,870
<b>Transfers</b>						
Transfers from Reserves	\$ (109)	\$ (95)	\$ (99)	\$ (104)	\$ (110)	\$ (110)
Transfers to Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers to Reserves	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90	\$ 90
<b>Total Transfers</b>	<b>\$ (19)</b>	<b>\$ (5)</b>	<b>\$ (9)</b>	<b>\$ (14)</b>	<b>\$ (20)</b>	<b>\$ (20)</b>
<b>Net Cost / (Revenue)</b>	<b>\$ 17,024</b>	<b>\$ 16,305</b>	<b>\$ 17,215</b>	<b>\$ 18,053</b>	<b>\$ 18,935</b>	<b>\$ 19,851</b>
<b>Year to Year Percentage Change</b>		-4.2%	5.6%	4.9%	4.9%	4.8%



# COUNTY OF WELLINGTON 2016-2020 CAPITAL BUDGET

Programme/Service: **Police Services**  
 Department: **Provided under contract by Ont. Prov. Police**  
 Governance: **Wellington County Police Services Board**

Project Description		Gross Project Cost (Uninflated \$000's)					Total Project Cost	Sources of Financing				
		2016	2017	2018	2019	2020		Subsidy & Recoveries	Current Revenues	Reserves	Development Charges	Debentures
1	Rockwood OPP, HVAC replacements		\$ 25	\$ 25	\$ 25		\$ 75			\$ 75		
<b>TOTAL</b>		\$ -	\$ 25	\$ 25	\$ 25	\$ -	\$ 75	\$ -	\$ -	\$ 75	\$ -	\$ -

SOURCES OF FUNDING BY YEAR	2016	2017	2018	2019	2020	TOTAL
Recoveries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Current Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserves	\$ -	\$ 25	\$ 25	\$ 25	\$ -	\$ 75
Development Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Growth Related Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debentures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	\$ -	\$ 25	\$ 25	\$ 25	\$ -	\$ 75



**Ontario Provincial Police  
County of Wellington Detachment**

Inspector Scott Lawson

**Report for the  
County of Wellington Police Services Board**

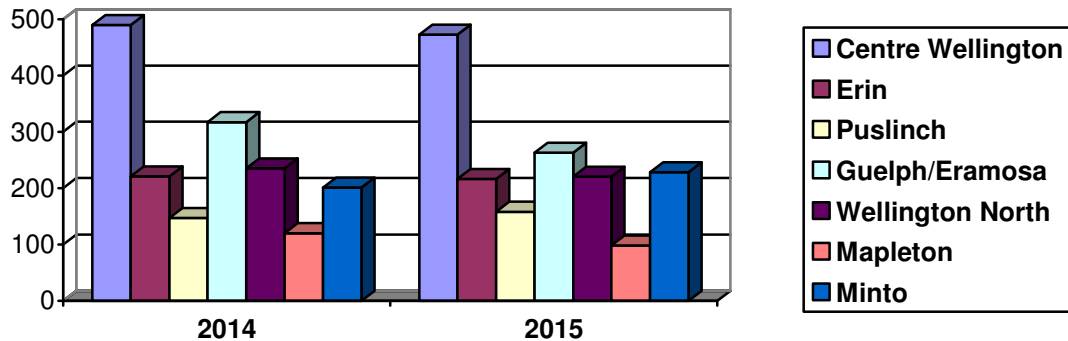
**November 2015**

This report covers the period from October 1<sup>st</sup>, 2015 to October 31<sup>st</sup>, 2015



## Calls for Service

**Calls for Service October 2014  
vs October 2015**



## Calls For Service

Municipality	2009	2010	2011	2012	2013	2014	2015
Centre Wellington	6,240	6,214	5,996	6,449	5,961	5,917	4,767
Town of Erin	2,110	2,152	2,156	2,322	2,167	2,129	1,771
Puslinch Township	1,900	1,836	2,157	2,404	2,178	2,128	1,765
Guelph/Eramosa	3,214	3,224	3,615	3,272	3,397	3,462	2,628
Wellington North	3,295	3,172	3,169	3,136	3,337	2,905	2,407
Township of Mapleton	1,209	1,252	1,320	1,322	1,349	1,418	1,074
Town of Minto	2,352	2,322	2,384	2,725	2,524	2,438	2,052
Provincial	1,997	2,378	2,392	2,694	3,214	3,051	2,128
<b>Totals</b>	<b>22,317</b>	<b>22,550</b>	<b>23,189</b>	<b>24,324</b>	<b>24,127</b>	<b>23,448</b>	<b>18,592</b>

## Victim Services Wellington

2015 YTD Calls for Assistance County of Wellington OPP	Previous Year Totals	
<b>53</b>	2012	122
	2013	100
	2014	91

## 911 Calls

2015 YTD	1175
2012	2,683
2013	2,520
2014	2,104

## Ontario Sex Offender Registry

2015 YTD OSOR Registrations	Previous Year Totals	
<b>61</b>	2012	69
	2013	70
	2014	75

## False Alarms

2015 YTD	649
2012	911
2013	961
2014	881

\*This is NOT the number of sex offenders residing in Wellington County



## Crime

<b>Crimes Against Persons</b>	<b>2014</b>	<b>2015 YTD</b>
Homicide	0	2
Sexual Assault	42	35
Robbery	4	5
Assault	183	160

<b>Other Crime</b>	<b>2014</b>	<b>2015 YTD</b>
Fraud Investigations	174	197
Drug Investigations	334	296

<b>Crimes Against Property</b>	<b>2014</b>	<b>2015 YTD</b>
Break & Enter	167	196
Auto Theft	71	53
Theft	683	526
Mischief	411	323

<b>Other Investigations</b>	<b>2014</b>	<b>2015 YTD</b>
Domestic Disputes	295	312
Missing Persons	64	59
DNA Samples	43	38

<b>Crime Breakdown 2015 YTD</b>	<b>North Wellington</b>	<b>Centre Wellington</b>	<b>South Wellington</b>
Homicide	1	0	1
Sexual Assault	16	11	6
Robbery	3	1	1
Assault	68	48	38
Break & Enter	87	46	64
Auto Theft	21	10	20
Theft	205	144	167
Mischief	99	104	113
Fraud Investigations	68	82	48
Drug Investigations	77	115	72
Domestic Disputes	120	123	66
Missing Persons	31	19	10





## Traffic

### Enforcement

<b>Traffic</b>	<b>2015 YTD</b>
Speeding	6,937
Seatbelt Offences	341
Careless Driving	242
Drive Under Suspended	155
Distracted Driver Offences	343
Other Moving Violations	342
Equipment and Other HTA	2,398
No Insurance - CAIA	80
<b>Other Provincial Acts</b>	<b>2015 YTD</b>
Liquor Licence Act	404
Trespass to Property Act	272
Other CAIA	103
Other Provincial Acts	57
<b>By-Law Offences</b>	<b>2015 YTD</b>
By-Law Offences (General)	1,372
Taxi By-Law	0
<b>County of Wellington OPP Year To Date Total</b>	<b>12,752</b>
<b>West Region Traffic Unit Year To Date Total</b>	<b>294</b>
YTD Total Traffic	10,838
YTD Total Other Provincial	836
YTD Total By-Law	1,372
<b>2015 Year to Date POA Charges</b>	<b>13,046</b>
2014 Year to Date POA Charges	13,330

### Drinking and Driving

<b>Impaired Driving</b>	<b>2014</b>	<b>2015 YTD</b>
R.I.D.E. Vehicle Stops	33,011	23,431
Roadside Alcotests	601	408
Warn Suspensions	206	120
ADLS Suspensions	162	109
Persons Charged	156	111

### Racing

<b>2015 YTD HTA Sec. 172 Impoundements</b>	<b>Previous Year Totals</b>	
<b>86</b>	2012	82
	2013	93
	2014	108

### Parking Enforcement

<b>Municipality</b>	<b>2014</b>	<b>2015 YTD</b>
Centre Wellington	701	344
Erin	17	38
Puslinch	165	30
Guelph / Eramosa	292	319
Wellington North	14	67
Mapleton	9	9
Minto	19	27
County / Other	0	0
<b>Parking Totals</b>	<b>1,217</b>	<b>834</b>



## Traffic

### Suspect Apprehension Pursuits

2015 YTD Pursuits / Fail to Stop for Police	Previous Year Totals	
11	2012	17
	2013	8
	2014	9

## Traffic Initiatives

### Automated Licence Plate Reader (A.L.P.R.) these stats are from September

During the month of October Wellington County Detachment conducted 79 operating hours in the Automated Licence Plate Reader (ALPR) cruiser. Officers laid four Criminal Code charges and three charges under the Controlled Drug and Substances Act; they also conducted three roadside alcotests and issued two warn range suspensions. Officers issued 13 Provincial Offence notices, 10 of them under the Highway Traffic Act, and three Compulsory Automobile Insurance Act charges.

### Fall Seatbelt Campaign

The Fall Seatbelt Campaign was in full swing across all Ontario Provincial Police jurisdictions from September 23 to October 9, 2015. The Wellington County Traffic Management Unit and frontline platoon officers focused their efforts throughout the entire initiative resulting in 114 seatbelt charges being laid.



## Traffic

### Motor Vehicle Collisions

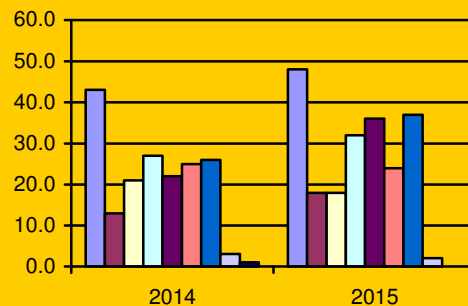
Month	Victims			Collisions								
	Total Victims	Persons Killed	Persons Injured	Total MVC	Fatal	PI	PD	Alcohol Involved			CMV	SMV
								Yes	No	Unk		
JAN	43	1	42	195	1	26	168	1	181	13	17	104
FEB	47	0	47	161	0	29	131	1	151	7	24	55
MAR	22	0	22	112	0	13	98	0	104	8	13	48
APR	18	0	18	116	0	16	100	5	93	17	11	48
MAY	27	0	27	119	0	21	98	1	102	16	7	51
JUN	26	1	25	158	1	19	138	10	128	20	15	73
JUL	35	1	34	123	1	23	98	10	90	23	12	44
AUG	51	1	50	117	1	33	83	4	102	11	14	37
SEP	37	0	37	111	0	22	89	2	95	14	12	41
OCT	46	1	45	158	1	31	125	7	137	14	12	76
NOV												
DEC												
<b>TOTAL</b>	<b>352</b>	<b>5</b>	<b>347</b>	<b>1370</b>	<b>5</b>	<b>233</b>	<b>1128</b>	<b>41</b>	<b>1183</b>	<b>143</b>	<b>137</b>	<b>577</b>

### Yearly Collision Summary

Collision Type / Characteristic	2009	2010	2011	2012	2013	2014	2015
Total Reportable MVC	1,918	1,813	1,976	1,875	2,095	1,959	1,370
Property Damage MVC	1,694	1,525	1,649	1,565	1,761	1,758	1,128
Personal Injury MVC	213	282	320	302	326	195	233
Fatal MVC	11	6	7	8	8	6	5
Persons Killed	11	6	7	9	9	6	5
Persons Injured	314	425	463	442	481	330	347
Alcohol Involved	76	42	57	63	37	40	41
<b>Total MVC</b>	<b>1,918</b>	<b>1,813</b>	<b>1,976</b>	<b>1,875</b>	<b>2,095</b>	<b>1,959</b>	<b>1,370</b>

### Car vs Deer Collisions

Municipality	2014	2015 YTD
Centre Wellington	43	48
Erin	13	18
Puslinch	21	18
Guelph / Eramosa	27	32
Wellington North	22	36
Mapleton	25	24
Minto	26	37
City of Guelph	3	2
Provincial Highways	1	0
<b>Total Collisions</b>	<b>181</b>	<b>215</b>





## Youth Crime

### Secondary School Resource Officer Program

*School statistics are being reported by school year (September – June)*

#### 2015 – 2016 Criminal Code - Calls for Service (CFS)

Incident Type	CWDHS	EDHS	NDSS	WHSS	YTD Total
Assault	2	1	2	1	6
Mischief	3	0	3	1	7
Threats/Intimidation(Bullying)	3	2	1	3	9
Theft	2	2	2	2	8
Other Criminal/Cyber	6	3	1	2	12
Drugs	1	1	0	2	4
<b>Sep 2015 – Jun 2016 (CFS)</b>	<b>17</b>	<b>9</b>	<b>9</b>	<b>11</b>	<b>46</b>
Diversions	0	3	3	4	10
Warnings	4	5	6	0	15
Charges	2	0	0	4	6
<b>Sep 2014 – Jun 2015 (CFS)</b>	<b>45</b>	<b>20</b>	<b>25</b>	<b>72</b>	<b>162</b>

#### 2015 – 2016 Provincial Offence - Calls for Service (CFS)

Incident Type	CWDHS	EDHS	NDSS	WHSS	YTD Total
Highway Traffic Act	10	2	2	8	13
Liquor Licence Act	0	0	0	0	0
Trespass to Property	3	2	5	6	16
MHA/Counselling	0	0	11	2	13
<b>Sep 2014 – Jun 2016</b>	<b>4</b>	<b>4</b>	<b>18</b>	<b>16</b>	<b>42</b>
Diversions	1	0	0	0	1
Warnings	3	3	5	12	23
Charges	0	0	0	0	0
<b>Sep 2014 – Jun 2015(CFS)</b>	<b>24</b>	<b>22</b>	<b>18</b>	<b>66</b>	<b>130</b>

## Meetings / Presentations

### Centre Wellington DHS

- On October 6<sup>th</sup>, 2015 PC SMITH participated in a lockdown drill at CWDHS and on October 8<sup>th</sup> a fire drill was also held

### Erin DHS

- PC MACDONALD attended VTRA Level 2 training at Dufferin Family & Children Services
- The SRO assisted with a lockdown drill at Ross MacKay Public School

### Norwell DSS

- PC WING held six presentations to law classes, one presentation to a Career's class and one presentation to a Civics class.
- The SRO also assisted with a social experiment in a Human Growth class



- PC WING attended parent/teacher night and talked with several parents

#### **Wellington Heights SS**

- PC EURIG held four Crime Stoppers Presentations for the Grade 10 classes with the assistance of Crime Stoppers Coordinator, Mrs. BOWERS-PETER
- Provincial Constable PELKIE attend WHSS and held a presentation for the Law classes about Drug Recognition for Impaired Driving
- PC EURIG participated in three lockdown drills at WHSS. NDSS and Victoria Cross Public School

### **Notable School Related Incidents and Events**

#### **Centre Wellington DHS**

- A student was arrested and charged after making threats to another student. The situation is being monitored by SRO PC SMITH and school staff
- Numerous complaints were received concerning both parents and students disobeying parking signs at the front driveway of the school. School staff is looking into new signage and awareness to change behaviour

#### **Erin DHS**

- A suspect was identified and interviewed by PC MACDONALD regarding a complaint from September 2015 of a male student taking inappropriate pictures with a cell phone. No charges were laid, but the student was referred to the Diversion Program
- A student was arrested in relation to a Break & Enter investigation from May 2015. Some property was recovered and the student was diverted
- An investigation is ongoing in relation to drug and property crimes within the community.

#### **Norwell DSS**

- PC WING helped coach the Cross Country Running Team

#### **Wellington Heights SS**

- PC EURIG resolved several calls for service at WHSS during the month of October 2015. None of the calls were significant in nature and they were all resolved with the assistance of school staff



## OPP K.I.D.S Program

Coordinator: Provincial Constable Kelly Krpan

### MEETINGS / PRESENTATIONS:

- OPP KIDS Program is off to a great start September 21st for fall classes. Eight schools participating in the program for this session.
- September 28th Safety patrol training for grade 5 & 6 students at Alma Public School. Crossing guard duties and safety measures for walkers.
- October 1st, 2015 all Wellington County Catholic Schools (grade 6 students) attended "Safe Communities Event" held at the Marden Field House. OPP members hosted three tables focusing on the top three issues in the community.
- October 6th and 7th, 2015 PC Krpan attended level II VTRA training (Violent Threat Risk Assessment). This training focusses on data analysis and strategic interviewing for students who pose a threat in the school system.
- October 13th PC Barry Reid attended Maryborough Public School for the OPP KIDS Program and demonstrated his canine unit for the kids.
- October 19th, PC Barry Reid attended Alma Public School for a canine presentation as part of the OPP KIDS Program.
- October 27th, PC Barry Reid attended St. John's Catholic School in Arthur for a canine presentation as part of the OPP KIDS Program.

### INITIATIVES:

- September 30th Palmerston Public School pulled out of OPP KIDS Program due to UGDSB teachers "Work to Rule" campaign. The teacher there is regrettably sorry and has voiced her opinion that the program is necessary and greatly missed by the school. Palmerston will be re-scheduled whenever they are able to continue.
- The OPP have partnered with Big Brothers and Big Sisters of Wellington, Guelph and Dufferin. There are two grade schools involved with the mentorship program. Victoria Cross public school and John Black public school in Fergus are participating with students who are selected by the Principal and teachers. There are 6 officers who have volunteered to be mentors to grade school children. Each officer spends 1 hour every week for 16 weeks with their buddy in a mentorship capacity. PC Krpan is a Big Sister to a 9 year old boy at Victoria Cross. The program is extremely successful as these kids are very excited with having a special friend as a police officer.



## Canine Unit

### 2015 YTD Calls for Service and Hours

Occurrence Type	Initial (Calls)	Initial (Hours)	Assist (Calls)	Assist (Hours)	2014 (Calls)	2014 (Hours)
Occurrence Totals (OPP)	92	481.50	0	0.00	92	481.50
Occurrence Totals (Other)	1	8.00	0	0.00	1	8.00
Occurrence Totals (Combined)	93	489.50	0	0.00	93	489.50

Canine Handler: Provincial Constable Barry REID

### Notable Incidents and Events

**Date:** October 1, 2015

**Location:** Wellington County

The Canine Unit assisted with traffic control for the Terry Fox Run. PC B. REID also completed night shoot requalification

**Date:** October 3, 2015

**Location:** Wellington County

Huron County OPP attempted to stop a vehicle engaged in a police pursuit. The suspect vehicle drove through a farm and into a field where the vehicle became stuck and the driver fled on foot. Officers set up containment and requested Canine assistance. As Canine arrived, containment officers located and arrested the driver

**Date:** October 6, 2015

**Location:** Burlington

PWEU requested Canine assistance during the execution of warrants, no canine searches were conducted

**Date:** October 7, 2015

**Location:** Wellington County

The Canine Unit conducted tracking and obedience training

**Date:** October 8, 2015

**Location:** Wellington County

The Canine Unit conducted tracking, obedience and grip/release training

**Date:** October 13, 2015

**Location:** Wellington County

The Canine Unit conducted tracking, obedience and grip/release training. Canine also held a presentation and demonstration for the Grade 6 OPP KIDS program

**Date:** October 14, 2015

**Location:** Wellington County

The Canine Unit conducted obedience training and participated with R.I.D.E checks. Canine also assisted with a motor vehicle collision involving an impaired driver.

The Canine Unit was also called out to search a vehicle incident to arrest. The accused had turned over a small amount of marihuana which was hidden in the steering column. Jag searched the vehicle and gave an indication on the underside of the passenger seat. A container was located containing marihuana and a grinder.



**County of Wellington OPP  
Report for the Police Services Board**

**Date: October 16, 2015**

**Location: Wellington County**

The Canine Unit conducted obedience and grip/release training. Canine also assisted with a car fire/recovery of a stolen vehicle

**Date: October 17, 2015**

**Location: Wellington**

The Canine Unit conducted tracking and obedience training and assisted with patrols concerning driving complaints in Centre Wellington

**Date: October 19, 2015**

**Location: Wellington County**

The Canine Unit held a demonstration and presentation for the Grade 6 OPP Learn class

**Date: October 20, 2015**

**Location: Huron County**

The Canine Unit was requested to assist with execution of Feeney warrant. The suspect was wanted on arrest warrants and had repeatedly fled from police. Canine set up with the ERT Team and the Crime Unit. The suspect was observed on foot and two ERT Team members approached and arrested the suspect without further incident

**Date: October 22, 2015**

**Location: Niagara Detention Centre**

The Canine Unit assisted CO NEWHOOK with a search at Niagara Detention Centre. Canine searched Unit 2 and the laundry facility, nothing was located

**Date: October 27, 2015**

**Location: Wellington County**

The Canine Unit held a presentation and demonstration for the Grade 6 OPP KIDS program. Canine also conducted obedience and grip/release training

**Date: October 29, 2015**

**Location: Wellington County**

The Canine Unit conducted drug searching training

**Date: October 30, 2015**

**Location: Wellington County**

The Canine Unit responded to an animal complaint call regarding horses loose on a highway. Canine located three horses walking along the highway and contacted the owner. All three horses were returned to their owner without incident. Canine also conducted obedience and grip/release training

**Date: October 31, 2015**

**Location: Wellington County**

The Canine Unit conducted obedience, grip/release work and drug search training. Canine also assisted with Halloween patrols in Fergus & Elora.





## Auxiliary Unit

Coordinator: Provincial Constable Mike POLAN  
Unit Commander: Auxiliary S/Sgt. B. MC GIMSIE

### Notable Incidents and Events

Auxiliary Staff Sergeant MCGIMSIE reported a busy month for the Wellington County Auxiliary Unit as members participated in multiple events across the County. The Unit will prepare for the busy Christmas/December schedule.

Below is a list of events the Unit attended during the month of October:

- “Stuff a Cruiser” Thanksgiving Food Drive for the Centre Wellington Food Bank
  - Over 11,000lbs of food and approximately \$2400.00 was collected
- Safe Communities Day in Marden with the Rollover Simulator
- Mentoring at the Auxiliary recruit class in Orillia
- The Regional Directors’ Meeting
- IST Firearms Training Assistance
- Monthly Auxiliary meeting and training
- Criminal Court
- Patrol ride-a-longs
- Administrative duties

Total hours for October 2015 – 547.00

- |                      |        |
|----------------------|--------|
| • Administration     | 20.00  |
| • Community Policing | 173.00 |
| • Court              | 12.00  |
| • Patrol             | 154.50 |
| • Training           | 187.50 |

Total YTD hours for 2015 – 3958.75

## Media

Provincial Constable Bob BORTOLATO, Provincial Constable Cheri ROCKEFELLER & Provincial Constable Marylou SCHWINDT

### Notable Incidents and Events

- During the month of October the Media Unit issued 47 media releases for a year to date total of 502 media releases
- On October 21, 2015 PC BORTOLATO attended Kenilworth Pubic School and held a presentation for 18 Grade 1 & 2 students on “Community helpers”



## Administration

### Revenue

Year	County	Provincial	Total
2010	\$87,122.04	\$7,899.10	\$95,012.14
2011	\$81,274.66	\$9,233.56	\$90,508.22
2012	\$75,836.60	\$5,043.55	\$80,880.15
2013	\$70,202.29	\$5,373.66	\$75,575.95
2014	\$84,301.22	\$6,590.25	\$90,891.47
2015	\$65,945.00	\$6,572.50	\$72,517.50

### Paid Duties

Year	Paid Duties	Officers	Hours	Admin Fees
2011	207	446	2,455.25	\$5,325.00
2012	165	312	1,890.75	\$2,775.00
2013	227	469	3300.00	\$1,575.00
2014	239	433	3076.00	\$2,625.00
2015	212	472	3495.00	\$1,500.00

## Personnel

### Complaints

Complaint Type by Status	2010	2011	2012	2013	2014	2015
Complaints Received	13	16	16	12	18	10
Complaints Resolved	8	8	5	1	3	5
Complaints Unfounded	2	6	8	5	6	2
Complaints Withdrawn	3	1	2	4	4	2
Complaints Ongoing	0	1	1	2	5	1

No	Complaint Type	Status	No	Complaint Type	Status
1	Public	Closed	6	Public	Closed
2	Public	Closed	7	Public	Closed
3	Internal	Closed	8	Public	Closed
4	Internal	Closed	9	Public	Open
5	Internal	Closed	10	Public	Closed

**Internal Complaint** is an allegation by someone who is not a member of the public concerning the policy, services, local policies of a contract location, or the conduct of an employee or volunteer of the OPP and includes a WDHP allegation, and/or an allegation of workplace violence.

**Public Complaint** is a complaint by a member of the public concerning the policy, services, local policies of a contract location, or the conduct of an employee of the OPP.



## Personnel

### Acknowledgements

Date	Member(s)	Particulars
10Oct15	PC M. POLAN	<p>On October 10, 2015 PC M. POLAN investigated a collision involving an impaired driver who was arrested and charged with impaired driving cause bodily harm and over 80mgs. The passenger in the vehicle that was struck by the impaired driver emailed PC POLAN with the following comments,</p> <p>"I wanted to thank you for arriving on the scene as quickly as you did, for helping everyone out, and for keeping us safe. Your professionalism, empathy and direct support was tremendously appreciated. We all thought you did an outstanding job and I just wanted to make sure you heard our positive feedback."</p>

### Notable Events

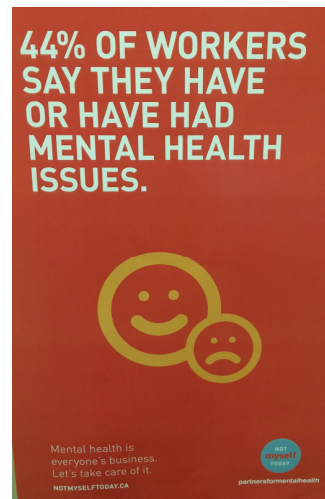
#### Noteworthy Information and Events

##### Mental Illness Awareness Week

October 4<sup>th</sup> to 10<sup>th</sup>, 2015 was Canadian Alliance on Mental Illness and Mental Health's Annual Mental Illness Awareness Week. The week is a national public education campaign designed to open the eyes of Canadians to the reality of mental illness.

All three Wellington County Detachments have posters in regards to this initiative, some of those posters can be seen below. The Wellington County OPP Wellness Unit also hosted a lunch & learn presentation on "Not feeling like myself: OPP members with lived experience" on October 8<sup>th</sup>, 2015. The entire presentation is now available online via OPP Learn for all members off the Ontario Provincial Police to view and learn from the experiences of their colleagues.

Each Detachment also has "I.O.U" cards with suggestions on how to recognize someone who has helped you out in some way.





### **Distracted Driving Initiative**

On October 22, 2015, the Traffic Management Unit (TMU) and uniform patrol officers in partnership with the OPP West Region Highway Safety Division partnered up and participated in the Distracted Driving initiative.

Distracted driving refers to all forms of distracted or inattentive driving, such as adjusting a vehicle's entertainment system, GPS unit, and stereo, eating, drinking, using a hand-held device, self-grooming or tending to children in the backseat.

Wellington County OPP members were committed to raising awareness about the dangers of Distracted Driving and to reminding drivers of the new penalties that were implemented on September 1, 2015. The penalty for Distracted Driving rose to \$490 and three demerit points. If contested, drivers can be fined up to \$1,000 upon conviction for inattentive driving.

Wellington County Detachment Commander, Inspector Scott LAWSON, released the following statement at the conclusion of the one day event. "The results of this one day campaign are staggering. With all the awareness in the media, I do not understand why drivers continue to put themselves and others in harm's way by being distracted."

Below are the complete results from the Distracted Driving Initiative within the County of Wellington that the Inspector was speaking to:

- 40 distracted driving charges
- 20 speeding charges
- 1 drive no insurance charge
- 1 seatbelt charge
- 7 other Highway Traffic Act violations

### **Wellington County OPP Community Policing Office – Arthur Fire Hall**

On October 29, 2015 the Wellington County OPP officially opened up a Community Policing Office at the Wellington North Fire, Arthur Station located at 103 Smith Street in Arthur. This new space provides better access for the public, clearer signage, exceptional office space and a great chance to build upon already tremendous partnership between the Wellington County OPP and the Wellington North Fire Service.

The previous Community Policing Office located along George Street in Arthur is now closed.





### Retirement

On October 28<sup>th</sup>, 2015 Sergeant Jeff OAKLEY officially retired from the Ontario Provincial Police after 30 years of distinguished service.



Inspector Scott LAWSON presenting Retired Sergeant Jeff OAKLEY with his retirement badge

# Processing Activity Report

Page: 1

Data Type: Parking

Creation Date/Time: 02/11/2015 8:28:45 AM

Transaction dates of 01/10/2015 through 31/10/2015

**The County of Wellington**

Agency: All

Ticket Activity	Number	Value
<b>Tickets - Entered</b>		
AutoCite Ticket	0	\$0.00
Manually Entered Ticket	21	\$420.00
Skeletal Ticket	0	\$0.00
<b>Subtotal Tickets Entered</b>	<b>21</b>	<b>\$420.00</b>
<b>Tickets - Reactivations</b>		
Voids - Reinstated	0	\$0.00
Dismissals - Reversed	0	\$0.00
Waived - Reversed	0	\$0.00
<b>Subtotal Ticket Reactivated</b>	<b>0</b>	<b>\$0.00</b>
<b>Tickets - Removed</b>		
Voided	0	\$0.00
Dismissed	41	\$820.00
Waived	0	\$0.00
Skeletal Ticket Matches	0	\$0.00
<b>Subtotal Ticket Removed</b>	<b>41</b>	<b>\$820.00</b>
<b>Total Ticket Activity</b>	<b>-20</b>	<b>\$-400.00</b>
<b>Fines and Fees Added</b>		
Fines Added	0	\$0.00
Late Fees Added	6	\$60.00
NSF Fees Added	0	\$0.00
Other Fees Added	5	\$80.00
<b>Total Fines and Fees Added</b>	<b>11</b>	<b>\$140.00</b>
<b>Fines and Fees Removed</b>		
Fines Removed	0	\$0.00
Late Fees Removed	0	\$0.00
NSF Fees Removed	0	\$0.00
Other Fees Removed	0	\$0.00
<b>Total Fines and Fees Removed</b>	<b>0</b>	<b>\$0.00</b>
<b>Total Change from Ticket Activity and Added Fees</b>		<b>\$-260.00</b>

Payment Activity	Number	Fine	Late Fee	NSF Fee	Service Fee	Total \$
<b>Ticket - Payments</b>						
Fully Paid	21	\$420.00	\$40.00	\$0.00	\$16.00	\$476.00
Partially Paid	41	\$1,230.00	\$0.00	\$0.00	\$656.00	\$1,886.00
Over Payments	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal Payments</b>	<b>62</b>	<b>\$1,650.00</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$672.00</b>	<b>\$2,362.00</b>
<b>Outside Payments</b>	<b>62</b>	<b>\$1,650.00</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$672.00</b>	<b>\$2,362.00</b>
<b>Ticket Payments Rescinded</b>						
Payment Reversals	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NSF Reversals	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Subtotal Rescinded Payments</b>	<b>0</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Refunded Overpayments</b>	<b>0</b>	<b>\$0.00</b>				<b>\$0.00</b>
<b>Payments</b>	<b>62</b>	<b>\$1,650.00</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$672.00</b>	<b>\$2,362.00</b>
<b>Total Fees Paid</b>				<b>0</b>		<b>\$0.00</b>
<b>Gross Revenue( Total Payments - Total Fees Paid )</b>						<b>\$2,362.00</b>
<b>Adjustments</b>				<b>0</b>		<b>\$0.00</b>
<b>Net Database Change( Total Change from Activity and Added Fees - Total Payments - Adjustments )</b>						<b>\$-2,622.00</b>



# COUNTY OF WELLINGTON

## COMMITTEE REPORT

**To:** Chair and Members of the Police Services Board  
**From:** Kelly-Ann Wingate, Parking, Licensing and Alarm Coordinator  
**Date:** Wednesday, November 18, 2015  
**Subject:** False Alarm Revenue Report

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False Alarm revenue collected for 2015.

Month	False Alarms sent to the County for invoicing	Amount invoiced to customers	Amount collected to date
January	53	\$2,450	\$5,500
February	39	\$3,600	\$1,750
March	34	\$1,850	\$2,500
April	56	\$6,350	\$6,250
May	30	\$3,200	\$3,650
June	28	\$2,350	\$2,900
July	51	\$2,850	\$2,500
August	44	\$3,050	\$1,400
September	36	\$3,250	\$3,150
October	23	\$1,450	\$3,250
November			
December			
2015 YTD	394	\$30,400	\$32,850
2014 Totals	514	\$34,700	\$34,650

### Recommendation:

That the November 2015 False Alarm Revenue Report be received for information.

Respectfully submitted,

Kelly-Ann Wingate  
Parking, Licensing and Alarm Coordinator