



**PUBLIC SERVICES COMMITTEE
AGENDA**

Monday, March 16, 2015, 4:15 pm
Committee Room

Pages

- 1. ROLL CALL
- 2. DECLARATION OF CONFLICT OF INTEREST
- 3. MINUTES OF THE PREVIOUS MEETINGS
 - 3.1 19 February, 2015 2
- 4. CORRESPONDENCE
- 5. PUBLIC PRESENTATION
- 6. UNFINISHED BUSINESS
- 7. NEW BUSINESS
 - 7.1 Staff Report OPS 2015-06 MNR Prepositioning Agreement 5
 - 7.2 Staff Report OPS 2015-07 Environmental Services Information 15
 - 7.3 Verbal Report by the Director of Operations - Update on frozen water services
- 8. ADDENDUM
- 9. CLOSED SESSION
- 10. SCHEDULING OF NEXT MEETING
- 11. ADJOURNMENT



**THE CORPORATION OF THE CITY OF ELLIOT LAKE
PUBLIC SERVICES COMMITTEE
MINUTES**

Thursday, February 19th, 2015, 4:15pm
Committee Room

Present: C. Martin, Chair, L. Cyr, Member, D. Marchisella, Mayor & ex Officio,
R. deBortoli, CAO, S. McGhee, Director of Operations.

Regrets: none

Resources: S. McGhee, Recording Secretary

Others Present: T. Vanroon, Councilor

1. **ROLL CALL**

The meeting was called to order by the Chair at 4:16pm.

2. **DECLARATIONS OF CONFLICTS OF INTEREST**

None

3. **MINUTES OF PREVIOUS MEETING**

Resolution 05/15

Moved By: D. Marchisella

Seconded By: L. Cyr

That the minutes of the January 19, 2014 Public Services Meeting be accepted.

4. **CORRESPONDENCE**

None

5. **PUBLIC PRESENTATIONS**

None

6. **UNFINISHED BUSINESS**

None

7. NEW BUSINESS

a. Staff Report OPS 2015-03 Filter to Waste Rotork Actuators

Resolution 06/15

Moved By: L. Cyr

Seconded By: D. Marchisella

That Staff Report OPS 2015-03 dated January 28, 2015 of the Director of Operations be received;

And that an expenditure of \$24,108.⁰⁰ plus applicable taxes be authorized from the 2015 Plants Department Capital Budget toward the purchase of three (3) rotork valve actuators at the Elliot Lake water treatment plant.

b. Staff Report OPS 2015-04 Waste Disposal Site Engineering Services

Resolution 07/15

Moved By: L. Cyr

Seconded By: D. Marchisella

That Staff Report OPS 2015-04 dated February 6, 2015 of the Director of Operations be received;

And that an expenditure of \$24,775.⁰⁰ plus applicable taxes be authorized from the 2015 Plants Department Capital Budget for engineering services provided by Pinchin Ltd. as outlined in the municipal waste disposal site Environmental Compliance Approval.

c. Staff Report OPS 2015-05 Spiral Type Heat Exchanger

Resolution 08/15

Moved By: L. Cyr

Seconded By: D. Marchisella

That Staff Report OPS 2015-05 dated February 12, 2015 of the Director of Operations be received;

And that an expenditure of \$43,250.⁰⁰ plus applicable taxes be authorized from the 2014 Plants Department Capital Budget toward the purchase of one (1) Dorr-Oliver equivalent spiral type heat exchanger from Vector Process Equipment.

d. Memo from the Accessibility Advisory Committee

Resolution 09/15

Moved By: D. Marchisella

Seconded By: L. Cyr

That the Memo dated February 3rd, 2015 from the Accessibility Advisory Committee be received;

8. ADDENDUM

None

9. CLOSED SESSION

None

10. SCHEDULING OF NEXT MEETING

Meeting scheduled for Monday, March 16, 2015.

11. ADJOURNMENT

Resolution 10/15

Moved By: L. Cyr

Seconded By: D. Marchisella

That the meeting be adjourned at the hour of 5:02pm

Chair



Secretary



The Corporation of the City of Elliot Lake
Staff Report OPS 2015-06
 Report of the **Director of Operations**
 for the Consideration of Council
**RE: Agreement Between the Corporation of the City of Elliot Lake and the
 Ministry of Natural Resources**

OBJECTIVE

To provide Mayor and Council with information regarding a request from the Ministry of Natural Resources to utilize the Municipal Airport as a base from which to launch firefighting crews to combat forest fire activity in the area for the 2015 fire season. This initiative will provide value in municipal service through the potential for revenue generation through fuel sales and site rental.

RECOMMENDATION

THAT Staff Report OPS 2015-06 dated March 6th, 2015 of the Director of Operations be received;

AND THAT THE municipality enter into an agreement with the Ministry of Natural Resources for the pre-positioning of fire crews, aircraft personnel and equipment for the 2015 fire season.

Respectfully Submitted

Approved



 Sean McGhee
 Director of Operations



 Rob deBortoli
 Chief Administrative Officer

March 6, 2015

BACKGROUND

This is a renewal of the agreement from 2014. This agreement remains consistent with the agreement utilized in 2014, with the exception of a minor change in hourly rate to reflect the wage adjustments pursuant to the new CUPE collective agreement and the revised dates of the 2015 Elliot Lake Drag Races.

ANALYSIS

Please refer to the attached document for the details of the agreement.

FINANCIAL IMPACT

The presence of the MNR at the airport contributes to revenue generation as a result of rental fees and fuel sales. Revenue is dependent upon seasonal conditions as related to the fire hazard in the surrounding area.

In total, the Municipality realized a total of \$18,466.⁸⁹ in revenue generated from MNR activity at the airport in 2014. This was a combination of fuel sales, landing fees, overtime charges and property rentals which are all included in the agreement.

LINKS TO STRATEGIC PLAN

Not Applicable.

SUMMARY

It is recommended that the City of Elliot Lake enter into an agreement with the Ministry of Natural Resources as described in the report.

Ministry of Natural Resources

Aviation, Forest Fire and
Emergency Services

Chapleau Fire Management
Headquarters
190 Cherry Street
Chapleau, ON P0M 1K0
Tel: 705-864-1710
Fax: 705-864-1376

Ministère des Richesses naturelles

Services d'urgences, d'aviation et de
lutte contre les feux de forêt

Quartier général de la lutte
contre les incendies - Chapleau
190 chemin Cherry
Chapleau, ON P0M 1K0
Tel: 705-864-1710
Fax: 705-864-1376



Date: March 02, 2015

City of Elliot Lake
45 Hillside Drive North
Elliot Lake, ON P5A 1X5

Attention: Rob deBortoli

SUBJECT: Municipal Airport Aviation Fuel and Facility

Dear: Rob

The Ministry of Natural Resources has and continues to rely on the services and facilities of your Municipality to ensure that we succeed in protecting the citizens and resources of the province. Over the past years the Ministry has worked in partnership with your Municipality to develop terms of reference to ensure both parties understand the expectation and processes involved in working together. Please find the following attachments that make up the terms of reference for the utilization and services of the airport facility

- Temporary Space Arrangements
- Defined Terms and Established Airport Rates
- Invoice Requirements
- Listing of Ministry of Natural Resources Owned Aircraft

The Ministry of Natural Resources AFFES also wants to confirm our authorization of all contract aircraft to fuel on account providing they indicate to the fuel dispenser the unique Hire Number, aircraft registration number, company name and address at time of fuelling. All aircraft On Hire by the Ministry of Natural Resources AFFES program are issued a unique identifier called a Hire Number.

We look forward to working with you for another fire season. If you have any questions, please do not hesitate to contact myself at (705) 864-3126.

Yours truly,

Wes Woods Fire Management Supervisor

Attachments

Defined Terms and Established Airport Rates

“AFFM” means Aviation and Forest Fire Management.

“Bird Dog” is defined as the aircraft that carries the person who directs firebombing on a fire.

“Detection Aircraft” Is the aircraft utilized for the act of discovering, locating and reporting wildfires.

“Extended Fuelling Service Rate” For this agreement an Extended Fuelling Service Rate is defined as an hourly rate to be charge for any hour that exceeds the “Callout”, “8 Hour Minimum Rate” or “Normal Operating Period” and is all inclusive of any callouts, or additional service charges and may result in the fuelling of one or more aircraft.

“Callout ” For this agreement a “Callout ” is defined as a 2 hour period when the supplier is required to be called back on site and available to dispense fuel to any or all Ministry of Natural Resources AFFM owned and contract aircraft who are working for the Ministry of Natural Resources AFFM program in the support of fire suppression. The expectation is for personnel to dispense fuel within a ½ hour of notification. The 2 hour period begins when the supplier has arrived back at the airport facility and can dispense fuel. This fee is an all inclusive rate for any single callout fee, or additional service charges and may result in the fuelling of one or more aircraft.

“Hire number” a Hire Number is defined as a unique 3 digit number that is provided by the MNR to any aircraft that is “On Hire” to provide aircraft services to the MNR.

“Landing Fees” For this agreement Landing Fees are defined as a set fee to land and take off from the designated airport.

“Long Term Aircraft” is defined as aircraft hired by the Ministry for a defined period, usually the fire season. Many of the bird dogs, detection aircraft and assigned helicopters are considered long term hires.

“MNR” means the Ministry of Natural Resources

“Normal Operating Period” For this agreement the Normal Operating Period is set by the municipal airport and is identified as the hours that the airport fuelling facility is normally open to the general public. The Extended Fuelling Services Rate may be charged for periods that the airport fuelling facility is normally not open to the general public and is required to be available by the Ministry of Natural Resources.

“Normal Operating Day”

the normal operating day makes up part of the normal operating period and is established by the municipality as the hours that the airport fuelling facility is normally open to the general public

“On Hire” means any aircraft under contract to the MNR fire program.

“Posted Price” means the price that all citizens are entitled too for aviation or jet A fuel identified on the municipality aviation fuel pump for that specific time period. It is understood that the price may fluctuate based on market price.

“Short Term Aircraft” is defined as aircraft hired by the Ministry for a short durations of time, during periods of escalated fire activity.

“Statutory Holiday” for this agreement a Statutory Holiday is defined as any one of the five days during the hire season as indicated: Victoria Day, Canada Day, Civic Holiday, Labour Day and Thanksgiving Day.

Temporary Space Arrangements

1. The MNR hereby agrees to rent the Elliot Lake Airport Terminal building and a portion of the maintenance garage on a non-exclusive basis in order that the public can continue to utilize the Elliot Lake Airport Terminal building as well as municipal staff. The City can continue to utilize the garage during the MNR's usage of the said premises.
2. The use of the Elliot Lake Airport Terminal building shall include use of the public sitting area, washroom facilities, access to the telephone, and fax machine/computer port. Should the MNR require the use of the terminal building beyond the hours of normal operation as referred to in section (8), the MNR agrees to pay **\$57.⁰⁰/hour** for each hour the facility is required over/above the normal operating hours.
3. The use of the maintenance garage shall be limited to an area large enough for the storage of 3-4 pallets of equipment (size comparable to a standard single car garage).
4. The terminal building and garage shall be left in the same clean condition and state of repair as when the MNR commenced use of such buildings, normal wear and tear excepted.
5. The MNR shall provide to the City as much advance notice as possible when the MNR has determined that they require the use of said terminal building and garage.
6. The cost for the MNR's use of the said premises by fire management staff in the Terminal building including incidentals such as cleaning supplies, photo copy paper, and toilet paper shall be \$180.00 per weekday (excluding statutory holidays) and \$220 on Saturday, Sunday or statutory holiday or portion thereof of days listed, and the MNR hereby undertakes and guarantees to pay for a minimum of five days of use per year with such minimum five day use being billed by the City to the MNR and paid for by the MNR by the 20th of June in each year

7. The City shall bill to the MNR at the end of each month for any Terminal building usage, as well as any long distance telephone calls or faxes sent by MNR Aviation & Fire Management staff. The City will include a copy of the sign-in ledger as part of the monthly invoice. The City agrees that the garage will be supplied free of charge for the storage of forest firefighting equipment for the fire season (April 1 to October 31) or part thereof in any given year and that the City agrees to allow MNR to build a outdoor vented storage bin for gasoline and propane.

Upon the MNR entering the premises the MNR agrees to sign the ledger at the Elliot Lake Airport Terminal building on a daily basis verifying the days and parts thereof they had occupied the premises.

All invoices for utilization of facilities will be submitted to the following address:

Ministry Of Natural Resources
 Chapleau Forest Fire Management Headquarters
 P.O box 758
 190 Cherry Street
 Chapleau, Ontario
 P0M 1K0
 Attention Fire Management Clerk

Defined Terms and Established Airport Rates

8. It is recognized that the hours of operation at the Elliot Lake Airport are 06:50 to 18:50 Monday to Friday. The airport is closed weekends and statutory holidays. The City of Elliot Lake will alter the hours of operation when the MNR requires the use of the facility to include Saturday and Sunday and provide personnel from 09:00 to 17:00. Should the MNR require the use of the facility on a recognized paid holiday the MNR agrees to compensate the City of Elliot Lake at 100% of the premium hourly rate applicable pursuant to the collective agreement, which is understood to be over and above the daily rental fee.
9. Fuel will be available for purchase at the same rate charged to all other consumers. Fuel receipts will be generated by the airport staff that will indicate the amount of fuel dispensed, cost per litre and a total price for audit purposes. Fuel is available from 06:50 to 18:50 hours weekdays. Fuel is available on an on call basis at all other times unless the MNR has an established presence at the airport, in which case fuel will be available at all times the MNR is at the airport.
10. Should the MNR require fuel after the hours listed above, the MNR will call personnel designated to respond to such fuel call-outs and the City agrees to include the call-out rate pursuant to the Collective Agreement between the City of Elliot Lake and CUPE Local 170 on the fuel bill. The City agrees that call outs will only be charged after airport staff has left for the day.
11. The parties acknowledge that there is currently available at the Airport, storage of up to 44,000 liters of turbo fuel and 18,400 liters of 100 low lead.

Fuel to be dispensed from the new high-pressure system or fuel truck whichever is more practicable.

12. The parties agree that there is currently no alternative means of pumping fuel from the storage tanks during a power failure. If the City is successful in acquiring a fuel truck, fuel stored in the truck will be available during a power interruption. The City is investigating means to make fuel available during a power interruption and will keep the MNR informed as to any developments.

CLOSURE

13. The Ministry recognizes that the airport will be closed to all air traffic from 1200 **Thursday July 16, 2015** to 12:00 **Monday July 20, 2015** inclusive.

Invoice Requirements

Detail Requirements on Fuel Slips

Fuel/meter slips provided to pilots from the Fuel Handler(s) must include the following detailed information:

- MNR Hire Number
- MNR Fire ID Number
- Aircraft Registration Number
- Date and time

Invoices for aviation fuel are to be accompanied by the meter slips and must include the following information:

- If Non MNR owned aircraft a unique 3 digit Hire Number
- Meter ticket #
- Date of Meter ticket
- Aircraft registration #
- Total cost less GST
- Invoice with an Unique #
- Invoice date
- Company name and address

Invoicing for Aviation Fuel for MNR Owned Aircraft

All Fuel invoices for **MNR Owned Aircraft** will be sent to the following address:

Ministry of Natural Resources
SSM Hanger
RR#1 Box 2
475 Airport Road

Sault Ste Marie, Ontario
P6A 5K6

Attention: Aviation Fuel and Facilities Officer

Invoicing for all other aviation fuel and aviation fees

All invoices for, callout, landing fees, after normal hour's fees and fuel for aircraft **On Hire**: both **Long Term Aircraft** and **Short Term Aircraft** will be sent to the following address:

MNR – AFFES
6150 Skyline Road
Postal Bag 500
Garson, ON
P3L 1W3

Attention: North East Fire Region Fire Business Support Clerk Julie N Chenette
Taylor

Listing of Ministry of Natural Resources Owned Aircraft

MNR YellowBirds				
Registration	ID	Type	Base	Serial Number
C-FATR	H-15	EC130	Sudbury	3759
C-FMNR	H-03	EC130	Thunder Bay	4391
C-FONA	H-09	EC130		4945
C-FONM	H-01	EC130	Dryden	4566
C-GONB	H-11	EC130	Sudbury	4885
C-GONC	H-19	EC130	Muskoka	4702
C-GONT	H-07	EC130	Timmins	4423
C-GOGB	T847	Twin Otter	Sudbury	
C-GOGL		AS 350B2		2738
C-FOPG		Twin Otter	Timmins	
C-FOPI	T844	Twin Otter		
C-FOPJ	T845	Twin Otter		
C-GOGA	T846	Twin Otter	Sudbury	
C-COGC	T-848	Twin Otter	Timmins	
C-FOER		Turbo Beaver		
C-FOEU		Turbo Beaver	Sudbury	
C-FOPA		Turbo Beaver		
C-FOEH		Turbo Beaver	Muskoka	
C-FOEW		Turbo Beaver		
C-GOGD	T270	CL415		
C-GOGE	T271	CL415		
C-GOGF	T272	CL415		
C-GOGG	T273	CL415		
C-GOGH	T274	CL415		
C-GOGW	T275	CL415		
C-GOGX	T276	CL415		
C-GOGY	T277	CL415		
C-GOGZ	T278	CL415		
C-GOIC		King Air 350		
C-GOGS		King Air 350		



The Corporation of the City of Elliot Lake

Staff Report OPS 2015-07

Report of the **Director of Operations**
for the Consideration of the Public Services Committee

RE: Municipal Environmental Services

OBJECTIVE

To provide Mayor and Council with information regarding the various Environmental Services currently offered by the Corporation of the City of Elliot Lake.

RECOMMENDATION

THAT Staff Report OPS 2015-07 dated March 11th, 2015 of the Director of Operations be received;

Respectfully Submitted

Approved

A blue ink signature of Sean McGhee.

Sean McGhee
Director of Operations

A blue ink signature of Rob deBortoli.

Rob deBortoli
Chief Administrative Officer

March 11, 2015

BACKGROUND

There are numerous Environmental Services currently in place to address the needs of the community. These services and programs include the following:

- Curbside Garbage collection;
- Residential curbside blue box and depot based recycling collection;
- Overhead bin collection services;
- Landfill Operation;
- Engineering Services;
- Municipal Hazardous Waste Collection;
- Electronic Waste collection;
- Clean-up week curbside collection;

The purpose of this report is to provide the Public Services Committee and members of Council with general information regarding the operation associated with these services.

ANALYSIS

Curbside Garbage Collection:

- The current service provider is Municipal Waste and Recycling Consultants (MWRC). The operation is based and deployed from Blind River. Services are provided in their entirety on each Tuesday of the week with a schedule posted annually on the City of Elliot Lake website;
- The six year contract was executed in 2011 and terminates at the end of 2016;
- Total cost for the six year operation is \$871,398.18;

Curbside Blue Box recycling collection:

- The current service provider is Municipal Waste and Recycling Consultants (MWRC). The operation is based and deployed from Blind River. Services are provided on each Tuesday of the week with a schedule posted annually on the City of Elliot Lake website;
- This contract was developed to coincide with the Municipal Curbside Garbage Collection contract and also terminates at the end of 2016;
- The contract includes pickup of all recyclable materials included at the depot in the North Industrial Park as well as bulk recyclable material pickup at multi-residential locations;
- The total cost for the six year operation of this program is \$794,789.57;
- The cost for one additional day of cardboard pick-up at the Recycling Depot has been quoted at \$20,800.00 plus applicable taxes;
- Expense for the operation of this cost centre is offset by revenue from a Provincial Partnership with Waste Diversion Ontario (WDO). The revenue amount varies based on the volume of recyclable materials collected annually and has historically been 40k – 45k per annum.

Overhead Bin Services:

- Curbside collection is not a viable option for many of the commercial and rural users within the community. Overhead bin garbage pickup services are offered to meet this need. This service is tendered out and is currently being provided by MWRC.
- The current contract is a three year duration and runs until December 31st, 2016;
- The total cost for the three year contract is \$74,250.00;

Engineering Services - Landfill:

- In 1984 the total usable capacity of the landfill site was calculated at 842,000 m³ which allowed for 94,000 m³ in final cover once the site is decommissioned;
- A site survey was conducted in 2002 at which time it was determined that there was 274,000 m³ remaining capacity at the site. Earthtech estimated our average fill rate to be 12,000 m³ per year which has been adopted as the accepted average fill rate for the site;
- Based on these calculations the site will be at full capacity in 2017;
- The City of Elliot Lake secured the services of EXP Services Incorporated and entered into an Environmental Assessment process after determining that the best course of action was to submit a request for an expansion of the existing site with the Ministry of the Environment and Climate Change;
- The proposed expansion of the existing site will increase the total capacity of the site by 375,000 m³ which is anticipated to extend the life of the site by 20 – 25 years;
- The post closure cost associated with the decommissioning of the site is estimated at \$2,785,000.⁰⁰ and is recorded annually as a liability against the municipality;
- The City of Elliot Lake currently has \$1,947,107.⁸⁷ in reserve funds appropriated toward post closure costs;
- The Environmental Assessment has been submitted to the Ministry of the Environment for final approval. The outcome of the EA process and the authorization to proceed with the expansion is expected this summer.

Landfill Operation:

- The operation of the landfill site has been contracted out since 1986.
- KJ Beamish Construction Company operated the site under contract from 1999 at a cost of approximately \$95,000.⁰⁰ per year;
- A new and stringent Certificate of Approval was issued by the Ministry of the Environment for the site in October of 2006;
- The site was converted to a user pay system in January of 2013. This was based on a volumetric price scale which roughly amounted to \$20.00 per m³ of waste. The tipping fee program generated \$347,209.⁰⁰ in the first year. A significant portion of this revenue resulted from the disposal of materials from the mall as well as a soil remediation project at the Airport;
- Tender 2013-06 was released in August of 2013 and requested bids from service providers to operate the landfill site for a four year term from October 2013 to September 2017. As the existing contract originated in 1999 and there were numerous changes to the operation since that time, including a new Certificate of Approval in addition to a user pay system, a substantially revised scope was included in the Tender document;
- The most significant changes to the site operational requirements to the scope were the requirement for daily compaction and cover, pursuant to article 37 of the C of A, and the installation of scales at the site for loading and billing purposes;
- In order to fully understand the financial implications of the new scope, and to provide a qualifying dollar value to the submissions for comparative purposes while analyzing the bids, an estimate for operation by City of Elliot Lake forces was developed. This pricing element looked at very basic salary expenses for operation, as well as assessing cost associated with cover and basic equipment. It was determined that contracting the service was the most reliable and economic option;
- The tipping fee program was converted to the more accurate weight based price scale in July of 2014. This program ensured that users pay an accurate and representative amount for the waste being delivered to the site. This further permits accurate measure of volume being taken by the site.
- The annual cost for the contracted operation of the site is \$211,665.⁰⁰
- Revenue is estimated at \$110,000.00 per year which is used to offset operational costs. This revenue is generated through on-site residential tipping fees, commercial fees which are invoiced monthly, and fixed fees which are applied to overhead bin waste streams. In 2014, the total revenue was \$109,072.⁰⁵.

Municipal Hazardous Waste Collection:

- The Municipality hosts one (1) annual hazardous waste collection event. This event is held using the services of an outside contractor that is licensed in the proper handling, packaging and transport of hazardous waste;
- The event is hosted at the Public Works yard and is advertised on Page two of the Elliot Lake Standard as well as on the City of Elliot Lake website;
- The event is well attended and has averaged approximately 400 drop offs per year for the last two years;
- The event allows residents to bring used waste oil, oil filters, antifreeze, paint, household hazardous products, pesticides, batteries, and fluorescent bulbs, all of which are diverted from our landfill site and properly disposed of.
- The fees charged by the service provider are based on fixed mobilization and demobilization costs in addition to specific charges for the products collected. Overall cost for the event is variable based on attendance and runs at approximately 30 – 35k.
- Stewardship Ontario provides financial assistance based on the volume of materials collected and reported. Total amount received in 2014 to offset cost was \$14,318.⁶⁵.

Electronic Waste Recycling:

- This service is currently offered by AV DisposAll, a local service provider that has registered with Stewardship Ontario and is licensed to collect, store, handle, and ship recycled electronic equipment;

Clean-up Week:

- The clean up week is typically hosted mid-May and provides an opportunity for residents to clean their properties after the winter months without incurring the costs associated with landfill tipping fees;
- The event is only hosted in the established City site and is not extended to the Rural areas as there is insufficient Public Works Resources to manage these areas. In lieu of the curbside clean-up week services, and due to a perceived inequity, all rural residential homes have received one (1) complementary landfill site pass per year since 2013.
- Although it is highly regarded as a valuable service, the Public Works Department has encountered numerous challenges, particularly since the advent of tipping fees. In order to address these issues, the department resolved with some success, to ensure that the entire event was completed in the span of one week, regardless of additional costs for overtime and machinery rental. As a further step to manage the event, waste was not permitted to be deposited curbside until the Saturday immediately preceding the clean up week.
- In an effort to further streamline the event, and to ensure that blatant abuse of the service is not permitted, we are planning to limit the amount left at the curb to no more than one (1) cubic meter (approximately the volume of one pickup truck).
- If the event is to be hosted in 2015, we will be scheduling it for the week of May 25th to 29th inclusive.

FINANCIAL IMPACT

These services are all budgeted in the annual operating budget for Environmental Services. The total budgeted amount for 2015 is \$760,285.⁰⁰. The actual 2014 operating expenditures were \$740,482.⁴⁵.

SUMMARY

This report was submitted for information purposes. Further detail is available upon request.