

CITY OF ELLIOT LAKE



CITY COUNCIL - REGULAR MEETING AGENDA

Monday, June 10, 2019

7:00 pm

COUNCIL CHAMBERS

Pages

1. CALL TO ORDER
2. ROLL CALL
3. DECLARATIONS OF CONFLICT OF INTEREST
4. ADOPTION OF PREVIOUS MINUTES
 - 4.1 May 27, 2019- Regular. 4
5. PUBLIC PRESENTATIONS
6. INTRODUCTION AND CONSIDERATION OF CORPORATE REPORTS
 - 6.1 Report from the City Clerk
re: Request to Lease Mooring Space at 13B Timber Road.

As this matter deals with the disposition of property owned by the Municipality it may be discussed in closed session as per section 239(2)(c) of the Municipal Act.
 - 6.2 Report from the Chief Administrative Officer 15
re: Integrity Commissioner Services Agreement
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 - 6.4 Report from the Consulting Treasurer 35
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re: Termination and Release - Sustainable Energy Development Agreement with Pele Mountain Resources

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	re: Mississagi Park Commission Incorporation and Corporate Bylaws	

6.8	Memo from the Chief Administrative Officer	
	re: unsolicited offer to purchase land owned by the municipality	
	As this matter deals with the potential disposition of property owned by the Municipality it may be discussed in closed session as per section 239(2)(c) of the Municipal Act	

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	re: Confirm the Uranium Heritage Days - Street Dance as a municipally significant event.	

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	re: Confirm the 20th Annual North Shore Challenge Drag Race as a municipally significant event.	

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	re: Year-End Report	

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	re: 2019 User Fees	

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	re: adopt the 2019 Operating and Capital Budget	

8. UNFINISHED BUSINESS

8.1	Update on May 23, 2019 Report from the Chief Administrative Officer	80
	re: Centennial Arena Options - Updates from Alvin Olar, M.A.Sc., P.Eng. Tulloch Engineering	

9. PETITIONS

10. CORRESPONDENCE

10.1	May 24, 2019. Letter from AstroRabbit	86
	re: request to lift noise bylaw Thursday, August 8, 2019 - August 12, 2019	

11. NOTICES OF MOTION

- 11.1 Notice of Motion - L. Cyr** 89
re: Amend Fireworks Bylaw

12. PUBLIC QUESTION PERIOD**13. INTRODUCTION AND CONSIDERATION OF BY-LAWS**

- 13.1 By-Law 19-20** 92

Being a bylaw to regulate the setting of open air fires and to provide for the prevention of the spreading of fires within the City of Elliot Lake - amended.

- 13.2 By-Law 19-21** 101

Being a by-law to authorize the entering into of a Consent, Assignment and Assumption Agreement for the leasing of certain lands owned by the Municipality and to repeal by-law 09-73

- 13.3 By-Law 19-24** 122

Being a by-law to appoint an Integrity Commissioner for the Corporation of the City of Elliot Lake and to repeal by-law 17-44

- 13.4 By-Law 19-25** 132

Being a by-law to adopt the Budget (Estimates of Revenues and Expenditures) for Tax Supported Purposes for the year 2019 for Corporation of the City of Elliot Lake

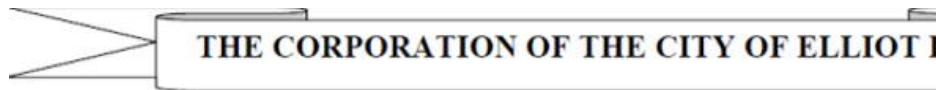
- 13.5 By-Law No. 19-26** 176

Being a by-law to establish User Fees for Municipal Services and to repeal By-Law 18-6.

- 13.6 By-Law No. 19-27** 196

Being a by-law to authorize the entering into of a Termination and Release Agreement with Pele Mountain Resources and Sage Power Corporation

14. COUNCIL REPORTS AND ANNOUNCEMENTS**15. ADDENDUM****16. CLOSED SESSION (if applicable)****17. ADJOURNMENT**



Minutes of a regular meeting of the Council of The Corporation of The City of Elliot Lake

Monday, May 27, 2019
7:00 PM
COUNCIL CHAMBERS

Present D. Marchisella, Mayor
 L. Cyr, Councillor
 N. Mann, Councillor
 E. Pearce, Councillor
 C. Patrie, Councillor
 S. Finamore, Councillor
 T. Turner, Councillor

Present D. Gagnon, Chief Administrative Officer,
 J. Thomas, Director of Protective Services,
 D. Halloch, Director of Public Works
 A. Vlahovich, Clerk pro tempore

1. **CALL TO ORDER**

2. **ROLL CALL**

Res. 160/19

Moved By: E. Pearce

Seconded By: S. Finamore

That Ashten Vlahovich be appointed as clerk pro tempore.

Carried

3. **DECLARATIONS OF CONFLICT OF INTEREST**

4. **ADOPTION OF PREVIOUS MINUTES**

Res. 161/19

Moved By: Mr. N. Mann

Seconded By: S. Finamore

That Council suspend the notice provisions of the procedural bylaw in relation to item 11.1 due to the nature being time sensitive

At request of Mayor Marchisella the following roll call vote was recorded:

In favor

T. Turner
S. Finamore
E. Pearce
C. Patrie
N. Mann
L. Cyr
D. Marchisella

Opposed

Carried

Res. 162/19

Moved By: C. Patrie

Seconded By: Mr. N. Mann

That Council suspend the notice provision for the procedural bylaw to add item 6.5 from the previous council meeting to the current agenda as unfinished business re: Terms and conditions of leased space at Pearson Plaza and as this matter deals with personal information about identifiable individuals and advice that is subject to solicitor-client privilege, it may be discussed in closed session as per section 239(2)(b) and 239(2)(f) of the Municipal Act.

At the request of Mayor Marchisella the following roll call vote was recorded:

In favor

C. Patrie
N. Mann
T. Cyr
T. Turner
S. Finamore
E. Pearce
D. Marchisella

Opposed

Carried

4.1 May 13, 2019 - Regular.

Res. 163/19

Moved By: Mr. L. Cyr

Seconded By: Mr. N. Mann

That the following minutes be adopted:

May 13, 2019 - Regular.

Carried

5. PUBLIC PRESENTATIONS

6. INTRODUCTION AND CONSIDERATION OF CORPORATE REPORTS

6.1 May 23, 2019 Report from the Chief Administrative Officer

re: Centennial Arena Options including a presentation from Alvin Olar, M.A.Sc., P.Eng. Tulloch Engineering on the Centennial Arena Options and Summary of Current Condition

Res. 164/19

Moved By: C. Patrie

Seconded By: Mr. N. Mann

Whereas the City is poised to see funding from senior levels of government in the late fall of 2019 for a new arena and pool, among others to replace aging facilities and;

Whereas more planning and design is needed to assemble a high quality grant funding application and;

Whereas maintaining and operating an ice rink for the community's ice users, including the 2019/20 season is highly desirable and;

Whereas the concept of adding a prefabricated roof over the current arena infrastructure in time for the fall of 2019 is challenging and costly to implement;

Therefore be it resolved;

That Council direct staff to pursue the analysis of the Centennial Arena roof at an upset limit of \$75,000 and bring a detailed report and costing to the next Council meeting

And that motion #138/19 be rescinded

Carried

6.2 May 21, 2019. Memo from City Clerk

re: resignation from the Elliot Lake Public Library Board and Elliot Lake Residential Development Commission

Res. 165/19

Moved By: C. Patrie

Seconded By: N. Mann

That Council accept Mr. Primeau's resignation from the Elliot Lake Public Library Board and Elliot Lake Residential Development Commission with regrets

And That staff be directed to advertise to fill the vacancies.

Carried

6.3 May 23,2019 Report from the Director of Public Works

re: Landfill Site Operations

Res. 166/19

Moved By: C. Patrie

Seconded By: E. Pearce

That the report of the Director of Public Works dated May 23, 2019 be received;

And that council enter an agreement for the provision of landfill operations with Beamish Construction Inc. for one year at a total contract price of \$226,695 + HST, which is an increase of 2% from 2018

Carried

6.4 May 27, 2019 Memo for the Chief Administrative Officer

re: management and labour succession planning

As this matter deals with personal information about identifiable individuals and labour relations it may be discussed in closed session as per section 239(b) and 239(d) of the Municipal Act

Res. 167/19

Moved By: Mr. N. Mann

Seconded By: E. Pearce

That this matter be discussed in closed session

Carried

6.5 May 27, 2019 Memo from the Chief Administrative Officer

re: Potential Acquisition of Land

As this matter deals with potential acquisition of property by the municipality, it may be discussed in closed session as per section 239(2)(c) of the Municipal Act

Res. 168/19

Moved By: E. Pearce

Seconded By: Mr. L. Cyr

That this matter be discussed in closed session

Carried

6.6 May 23, 2019 Memo from Sarah Vereault, of JL Richards

re: zoning by-law amendment for 206 Ottawa Avenue

Moved By: C. Patrie

Seconded By: E. Pearce

That Council hold a public meeting at 6:30 P.M. on the 24th of June to consider the proposed amendment under section 34 of the Planning Act.

Tabled

A motion to amend was introduced

Moved By: C. Patrie

Seconded By: S. Finamore

That Council receive the letter from J.L Richards and deny the application for zoning amendment for 206 Ottawa Ave.

At the request of Mayor Marchisella the following roll call vote was recorded:

In Favor

Opposed

C. Patrie
N. Mann
L. Cyr
T. Turner
S. Finamore
E. Pearce
D. Marchisella

Defeated

Main motion as approved

Res. 169/19

Moved By: C. Patrie
Seconded By: E. Pearce

That Council hold a public meeting at 6:30 P.M. on the 24th of June to consider the proposed amendment under section 34 of the Planning Act

Carried

6.7 May 27, 2019 Memo from Chief Administrative Officer

re: legal documents to establish new corporate partnership with Serpent River First Nation

as this matter deals with a position, plan, criteria or instruction to be applied to any negotiations carried on by or on behalf of the municipality and advice that is subject to solicitor-client privilege it may be discussed in closed session under section 239(k) and 239(f) of the Municipal Act

Res. 170/19

Moved By: S. Finamore
Seconded By: Mr. L. Cyr

That this matter be discussed in closed session.

Carried

7. PRESENTATION OF COMMITTEE REPORTS

7.1 May 23, 2019 Recommendation from the Adhoc Budget Committee

Re :Rio Den parking lot

Res. 171/19

Moved By: Mr. N. Mann

Seconded By: C. Patrie

That the report of the Director of Public Works dated May 22, 2019 be received;

And that Council rescind resolution No. 130/19 passed on May 13, 2019

And that a contract be awarded to Beamish Construction Inc. in the amount of \$126,000 plus applicable taxes to remove and replace the existing asphalt at the Rio Den Arena parking lot.

Carried

7.2 May 23, 2019 Recommendation from the Adhoc Budget Committee

re: community grant policy and related applications

Res. 172/19

Moved By: Mr. L. Cyr

Seconded By: S. Finamore

That the report of the CAO re. the community grant program be received;

And that the Ad Hoc Budget Committee recommends to Council to approve the community grant program for implementation in 2019 and that once approved, staff be directed to promote the new program accordingly with the community at large

Carried

Moved By: Mr. N. Mann

Seconded By: E. Pearce

That the following applications to the Community Grant Program be recommended to Council for approval:

Elliot Lake New Life Pentacostal Assembly: \$647.90

Astro Rabbit: \$2500

Northern Ontario School of Medicine: \$1,550

A motion to amend was introduced

Res. 173/19

Moved By: Mr. N. Mann

Seconded By: E. Pearce

That the approved applicants include Elliot Lake New Life Pentacostal Assembly and Northern Ontario School of Medicine

Carried

Main motion as amended

Res. 174/19

Moved By: N. Mann

Seconded By: E. Pearce

That the following applications to the Community Grant Program be approved by Council:

Elliot Lake New Life Pentacostal Assembly: \$647.90

Northern Ontario School of Medicine: \$1,550

Carried

8. UNFINISHED BUSINESS

8.1 Terms and conditions of leased space at Pearson Plaza

As this matter deals with identifiable individuals and advice that is subject to solicitor-client privilege it may be discussed in closed session under section 239(2)(b) and 239(2)(f) of the Municipal Act

Res. 175/19

Moved By: Mr. N. Mann

Seconded By: S. Finamore

That this matter be discussed in closed session.

At the request of Councillor Patrie a roll call vote was recorded:

In Favor

T. Turner

S. Finamore

C. Patrie

N. Mann
D. Marchisella

Opposed

E. Pearce
L. Cyr

Carried

9. PETITIONS

10. CORRESPONDENCE

11. NOTICES OF MOTION

11.1 May 23, 2019 Notice of Motion from Councillor Mann

re: integrity commissioner services

Res. 176/19

Moved By: Mr. N. Mann

Seconded By: S. Finamore

Be it resolved that effective immediately, all Integrity Commissioner complaints be filed with the firm Cunningham Swan and not E4M.

At the request of Councillor Mann the following roll call vote was recorded

In Favor

T. Turner
S. Finamore
E. Pearce
C. Patrie
N. Mann
L. Cyr
D. Marchisella

Carried

12. PUBLIC QUESTION PERIOD

There were no questions from the public

13. INTRODUCTION AND CONSIDERATION OF BY-LAWS

13.1 By-law No. 19-18

Res. 177/19

Moved By: E. Pearce

Seconded By: Mr. N. Mann

That By-Law No. 19-18 being a by-law to authorize the entering into an agreement for provision of services with respect to the Rio Den Arena Parking Lot Reconstruction

Carried

13.2 By-law 19-22

Res. 178/19

Moved By: L. Cyr

Seconded By: E. Pearce

That by-law 19-22 being a bylaw to authorize the entering into of an agreement for provision of services with respect to Landfill Site Operations

Carried

14. COUNCIL REPORTS AND ANNOUNCEMENTS

15. ADDENDUM

16. CLOSED SESSION (if applicable)

Res. 179/19

Moved By: Mr. L. Cyr

Seconded By: E. Pearce

That Daniel Gagnon be appointed clerk pro tempore for HR discussion in closed session

Carried

Res. 180/19

Moved By: Mr. N. Mann

Seconded By: C. Patrie

That the meeting enter closed session at 9:15 P.M

Carried

Res. 181/19

Moved By: Mr. L. Cyr

Seconded By: Mr. N. Mann

That the meeting come out of closed session at 9:59 PM

Carried

17. ADJOURNMENT

Res. 182/19

Moved By: Mr. L. Cyr

Seconded By: C. Patrie

That the meeting adjourned at 10:00 PM

Carried

Mayor

City Clerk



MEMO

To: Council
From: Daniel Gagnon
Date: June 10, 2019
Subject: Context re. Integrity Commissioner Appointment Bylaw

Following the passing of a motion at the last meeting to change to the city's alternate Integrity Commissioner (IC), there is a bylaw to enter into an agreement with Cunningham Swan on this evening's agenda. This memo provides additional context:

- E4M will complete any ongoing investigations. Investigations are confidential and staff are not privy to details and must treat them as confidential.
- Generally, when a concern is found to be valid and warrants a report, the report must be tabled in open session at a regular Council meeting. Only then will the results be made public.
- If a concern is dismissed by the IC, there will be no report nor any formal public disclosure.
- E4M was retained with a letter of engagement (not bylaw) so their services are discontinued by letter.
- The bylaw appointing the previous IC Robert Swayze was never repealed (but his serviced discontinued by letters in late February).
- The bylaw appointing Cunningham Swan also repeals the former IC appointment Bylaw #17-44.
- Any future concerns re. conflicts of interest or conduct will be handled by the firm of Cunningham Swan, primarily Tony Fleming well respected lawyer (at a rate of \$295/hr). He has the ability however to delegate tasks within the firm at a lower rate at his discretion.
- The intake process will remain the same as it is now (and this was confirmed to be the case with Cunningham Swan's other clients).
 - A form must be completed with the clerk who then forwards the form to the IC
 - For conflict of interest complaints: the complainant must also swear an oath that they have only come to realize the potential conflict within the last 6 weeks (mandated by regulation).

Respectfully Submitted,

Daniel Gagnon

INTEGRITY COMMISSIONER SERVICES

This Agreement dated this ____ day of _____, 2019.

BETWEEN:

**THE CORPORATION OF THE CITY OF ELLIOT LAKE
(hereinafter referred to as the “Municipality”)**

- and -

**CUNNINGHAM SWAN CARTY LITTLE & BONHAM LLP
(hereinafter referred to as “the Consultant”)**

WHEREAS, the Municipality is authorized, pursuant to Subsection 223.3 of the *Municipal Act, 2001* (the *Act*), as amended, to appoint an integrity commissioner (the “Integrity Commissioner”) who has the function of investigating in an independent and confidential manner, a complaint made to him or her by any person, as to whether a member of Council or a member of a local board has complied with the Code of Conduct, sections 5, 5.1 and 5.2 of the *Municipal Conflict of Interest Act*, or other ethics-related policies, rules or procedures, and to report on the investigation;

AND WHEREAS, the Municipality intends that the Integrity Commissioner shall exercise all powers available at law, and this contract shall empower the Integrity Commissioner to act in accordance with the *Act* under the terms of this contract;

AND WHEREAS, the Consultant has represented, and the Municipality is satisfied, that the Consultant has the skills and abilities necessary to perform the role of the Integrity Commissioner;

AND WHEREAS, the Municipality wishes to retain the Consultant as an independent Integrity Commissioner for the Municipality;

NOW THEREFORE, in consideration of the covenants, terms and conditions contained herein, the Municipality and the Consultant agree as follows:

POWERS AND DUTIES

1. The Municipality hereby retains and appoints the Consultant as an Integrity

Commissioner for the Municipality and the Consultant accepts such appointment and agrees to carry out the responsibility of the Integrity Commissioner, as more specifically described in the Statement of Duties and Responsibilities, attached as Schedule “A” to this Agreement, during the term of this Agreement.

2. The Integrity Commissioner shall have all of the powers set out in Section 223.1 to 223.8 of the *Act*, as amended from time to time.
3. The Consultant agrees to carry out the responsibility of the Integrity Commissioner, as more specifically described in the Statement of Duties and Responsibilities, attached as Schedule “A” to this Agreement, during the term of this Agreement.

TERM OF AGREEMENT

4. The Consultant’s appointment pursuant to this Agreement is effective as of the date of the execution of this Agreement and will continue until December 31, 2023, unless terminated earlier in accordance with this clause or extended in accordance with this Agreement. This Agreement may only be terminated in accordance with the following:
 - a. The Municipality may be released from the Agreement at any time, with 30 days written notice.
 - b. The Consultant shall provide thirty (30) days written notice to the Municipality of the intention to resign as the Municipality’s Integrity Commissioner and the resignation shall only be effective at the expiry of the notice period.

RECORDS

5. All records are the property of the Municipality and the records should be submitted to the Clerk associated with the municipal record upon termination of the contract.

RENEWAL

6. The Consultant's appointment pursuant to this Agreement may be renewed for a further two (2) years, on the same terms and on the mutual agreement of the Parties.

COMPENSATION

7. The Consultant will not require an annual retainer and will provide services on an as needed basis.
8. The Municipality agrees to pay to the Consultant an hourly fee of Two Hundred and Ninety-Five Dollars (\$295.00) per hour for work undertaken by Tony Fleming, plus applicable taxes, during such time that the Consultant is actively carrying out the duties pursuant to this Agreement. The Consultant confirms that the hourly rates for other members of the Consultant firm shall also apply to this Agreement where work is performed by members of the firm other than Tony Fleming. The Consultant shall rely on other members of the firm as appropriate to ensure that the work is performed by only those members of the firm with the skill to undertake the work, at the most appropriate hourly rate. The Consultant shall provide the Municipality with a monthly invoice detailing the hours worked and expenses incurred for the period in question and the Municipality agrees to pay such invoices within thirty (30) days of the receipt thereof.
9. The Municipality agrees to reimburse the Consultant for all reasonable expenses and disbursements, including mileage at a rate of \$.53 per kilometer (or any agreed-upon flat rate), incurred by the Consultant which are necessary to enable the Consultant to perform his duties pursuant to this Agreement. All such expenses must be supported by appropriate receipts.

CONSULTANT STATUS

10. In performing the duties and responsibilities as Integrity Commissioner pursuant to this

Agreement, it is recognized that the Consultant is independent of the Municipality's administration and shall report directly to Council.

11. The Consultant acknowledges that he or she is an independent contractor and shall not be deemed an employee of the Municipality, for any purpose. The Consultant further acknowledges that, as an independent contractor, he or she will not be entitled to any employment-related benefit, including such benefits that are applicable to employees of the Municipality.
12. In light of the Consultant's status as an independent contractor, the Municipality shall have no responsibility whatsoever with regard to any income taxes or any other remittances which may be payable by the Consultant on the fees paid under this Agreement. The Municipality assumes no obligation or liability as between the Parties to deduct or remit any statutory or government remittances.

CONFIDENTIAL INFORMATION

13. The Consultant acknowledges that the Municipality is an institution for the purposes of the *Municipal Freedom of Information and Protection of Privacy Act (MFIPPA)*. Accordingly, the Consultant undertakes not to disclose information subject to the *MFIPPA* except as may be necessary in the proper discharge of his duties and responsibilities pursuant to the terms of this Agreement and in accordance with the *MFIPPA*.

14. This Article shall survive the termination of this Agreement.

DELEGATION

15. In the event that more than one complaint is made at any time requiring more than one investigation and the Consultant determines it to be necessary to delegate some or all of his powers and duties, then he may do so in writing to any person other than a

member of Council, provided that the person to whom such a delegation is made possesses the requisite skills and abilities and agrees in writing to be governed by the same duties of confidentiality as the Consultant and to abide by the terms and conditions of this Agreement. The Consultant shall not assign or sublet the whole or any part of this Agreement without the prior written consent of the Municipality.

INSURANCE

16. The Consultant shall, at its expense, obtain and keep in force during the term of this Agreement, Comprehensive General Liability Insurance satisfactory to the Municipality, including the following:

- a. Insurance shall be issued on an occurrence basis for an amount of not less than \$2,000,000 per occurrence / \$2,000,000 annual aggregate for any negligent acts or omissions by the vendor relating to its obligations under this Agreement. Such insurance shall include, but is not limited to bodily injury and property damage including loss of use; personal & advertising injury; contractual liability; premises, property & operations; non-owned automobile; broad form property damage; owners & contractors protective; occurrence property damage; products & completed operations; employees as Additional Insured(s); contingent employers liability; tenants legal liability; cross liability and severability of interest clause. Such insurance shall not contain a failure to perform exclusion.
- b. The Consultant shall also, at its expense, obtain and keep in force during the term of this Agreement errors and omissions insurance satisfactory to the Municipalities in an amount of at least \$5,000,000.
- c. The Consultant is required to submit insurance documents listing all coverages and amounts as indicated, in a form satisfactory to the Municipalities, upon the signing of the Agreement.

INDEMNITY

17. The Municipality hereby agrees to indemnify and save harmless the Consultant and his

delegates from and against any and all liabilities, losses, expenses, costs (including legal costs), demands, damages, suits, judgments, penalties, expenses and liabilities of any kind or nature whatsoever arising out of the carrying out by the Consultant and his delegates in good faith of their duties and responsibilities under this Agreement including, but not limited to, any alleged breach of this Agreement, any procedural defect or other breach of the relevant statutory provisions.

18. The consultant shall indemnify and hold the Municipality harmless from and against any alleged breach of this Agreement, any procedural defect or other breach of the relevant statutory provisions or against any liability, loss, claims, demands, costs (including legal costs), damages, suits, judgments, penalties, and expenses, including reasonable legal fees, occasioned wholly or in part by any bad faith by the consultant, their agents, officers, employees or other persons for whom the consultant is legally responsible.

GENERAL PROVISIONS

19. This Agreement shall be governed by and construed exclusively in accordance with the laws of the province of Ontario.
20. If any provision of this Agreement is declared to be void or unenforceable, such provision shall be deemed to be separate from the remainder of this Agreement to the extent of the particular circumstances giving rise to such declaration, and such provision as it applies to other persons and circumstances and the remaining terms and conditions of this Agreement shall remain in full force and effect.
21. This Agreement, along with the attached Schedule(s), constitutes the entire agreement between the Parties and supersedes all previous negotiations, understandings and agreement, whether verbal or written, with respect to any matters referred to in this Agreement.

22. This Agreement shall ensure to the benefit of, and be binding on, the Parties and their successors and assigns.

The Parties have executed this Agreement this day of , 2019.

THE MUNICIPALITY

THE CORPORATION OF THE CITY OF ELLIOT LAKE

Name:

Title:

Name:

Title:

We have the authority to bind the corporation

CONSULTANT

CUNNINGHAM, SWAN, CARTY, LITTLE & BONHAM LLP

“I have the authority to bind the Corporation”

SCHEDULE "A"
STATEMENT OF DUTIES AND RESPONSIBILITIES

The duties of the Integrity Commissioner shall be:

EDUCATION AND ADVICE

1. To provide advice, education, and training on the Council Code of Conduct to members of Council and those to whom the Code applies, either collectively or individually;
2. To provide advice, education, and training on the Code of Conduct for local boards (if applicable) to the members of the local board and those to whom the Code applies, either collectively or individually;
3. To provide advice and opinions to members of Council and those to whom the Code applies, either collectively or individually, with respect to the *Municipal Conflict of Interest Act*, the Code of Conduct and other procedures, rules and policies of the Municipality governing ethical behaviour;
4. To provide advice and opinions to the Chair, members of local boards and those to whom the Code applies, either collectively or individually, with respect to the *Municipal Conflict of Interest Act*, the Code of Conduct and other procedures, rules and policies of the Municipality governing ethical behaviour;
5. To provide educational information to the Municipality and the public about the municipality's codes of conduct for members of Council and members of local boards (if applicable), and about the *Municipal Conflict of Interest Act*;
6. To develop policies and procedures for the Office of the Integrity Commissioner, and to review these on an annual basis;

INVESTIGATIONS

7. In accordance with the Code of Conduct for members of Council and the Code of Conduct for members of local boards (if applicable), other applicable ethics-related policies, rules or procedures, and the policies and procedures for conducting investigations, to engage in dispute resolution activities as deemed appropriate in advance of or as part of any investigation;
8. In conducting any investigations under this Agreement, to have regard to the importance of:
 - a. the investigator's independence and impartiality;
 - b. confidentiality with respect to the investigator's activities; and
 - c. the credibility of the investigator's investigative process;

9. To conduct investigations from time to time upon receipt of a request for investigation (a "Request") in respect of complaints and alleged breaches of the Code of Conduct for members of Council and the Code of Conduct for members of local boards (if applicable), or other applicable ethics-related policies, rules or procedures and to provide recommendations based on the outcome of the investigation;
10. To proceed without undue delay and with due diligence to investigate a Request and to report to Council within a reasonable period of time;
11. To conduct each investigation in private and to not disclose the identity of the complainant to any person/body unless written authorization to do so is obtained from the complainant;
12. To hear or obtain information from such persons as the Integrity Commissioner thinks fit and to make such inquiries as he/she thinks fit;
13. To provide an opportunity to the Municipality or any person that may be adversely affected by a proposed report of the Integrity Commissioner, the opportunity to make representations respecting such report or recommendation;
14. To preserve confidentiality and secrecy with respect to all matters that come to his or her knowledge in the course of performing duties hereunder, save and except disclosure of such matters as in the Consultant's opinion ought to be disclosed in order to establish grounds for his/her conclusions and recommendations;
15. After making an investigation into an alleged breach of the Council Code of Conduct, the Integrity Commissioner shall render his/her opinion as to whether or not a member of Council has contravened the Council Code of Conduct and make recommendations as necessary;
16. After making an investigation into an alleged breach of the Code of Conduct for local boards (if applicable), the Integrity Commissioner shall render his/her opinion as to whether or not a member of the local board has contravened the Council Code of Conduct and make recommendations as necessary;
17. After making an investigation into an alleged breach of the *Municipal Conflict of Interest Act*, the Integrity Commissioner shall render an opinion as to whether or not a member of Council or a member of a local board has contravened the *Act*, and if so whether any sanction or further action is recommended.



MEMO

To: **Council Members**
From: **John Thomas**
Date: **May 28, 2019**
Subject: **Open Air Burning By-law No. 19-20**

Council approval is required to make amendments to the Open Air Burning By-law No. 19-20. The requested changes from the Ministry of the Attorney General are as follows:

- 1] *The heading to the third column in Schedule "A", change to "Provision Creating or Defining Offence".*
- 2] *Add "No person shall use flying lanterns in the City of Elliot Lake" under Section 3.16.*
- 3] *Add the following citation at the bottom of Schedule "A":*
"Note: the general penalty provision for the offences listed above is section 6.1 of bylaw 19-20, a certified copy of which has been filed".

Regards,



John Thomas
Director of Protective Services

THE CORPORATION OF THE CITY OF ELLIOT LAKE

BY-LAW NO. 19-20

Being a by-law to regulate the setting of open air fires and to provide for the prevention of the spreading of fires within the Corporation of the City of Elliot Lake and to repeal By-law No. 07-23.

WHEREAS Section 7.1 (1)(b) of the *Fire Protection and Prevention Act*, 1997, S.O. 1997, c.4 as amended, states that a municipality may pass by-laws, regulating the setting of open air fires, including establishing the times during which open air fires may be set;

AND WHEREAS Section 7.1 (4) of the *Fire Protection and Prevention Act*, 1977, S.O. 1997, c.4 as amended, states that a municipality may appoint an officer to enter upon land and into structures at any reasonable time to inspect the land and structures to determine whether by-laws enacted in accordance with this section are being complied with. 201, c.25, c.475 (3);

AND WHEREAS Section 7.1 (4) of the *Fire Protection and Prevention Act*, 1977 the exercise of powers by an officer appointed under this section shall be carried out in accordance with Part XIV of the Municipal Act, 2001, other than clause 431 (a) of that Act;

AND WHEREAS Section 425 (1) of the Municipal Act, S.O. 2001, c.25, as amended, provides a municipality may pass by-laws providing that a person who contravenes a by-law of the municipality passed under the Act is guilty of an offence;

AND WHEREAS Section 429 (1) of the Municipal Act, S.O. 2001, c.25, as amended, provides a municipality may establish a system of fines for offences under a by-law of the municipality passed under the Act;

AND WHEREAS Section 446 (1) of the Municipal Act, S.O. 2001, c.25, as amended, provides that if a municipality has the authority under any Act or under a by-law under any Act to direct or require a person to do a matter or thing, the municipality may also provide that, in default of it being done by the person directed or required to do it, the matter or thing shall be done at the person's expense;

AND WHEREAS Council deems it necessary to adopt a new by-law to regulate and control open air burning with the City of Elliot Lake and to repeal By-law No. 7-23;

NOW THEREFORE The council of the Corporation of the City of Elliot Lake enacts as follows:

PART 1 GENERAL PROVISIONS

SECTION

1.1 Short Title

This By-law shall be cited as the “*Burning By-law*”.

1.2 Scope

The provisions of this By-law, which includes the Schedules and Appendices annexed hereto and the Schedules and Appendices are hereby declared to form part of this by-law shall apply to all property within the geographic limits of the City, except where otherwise provided.

1.3 Enforcement

This By-law shall be enforced by a *By-law Enforcement Officer*, or a *Chief Fire Official*, or a *Police Officer*.

1.4 Conflicts with other by-law

Where a provision of this By-law conflicts with a provision of another by-law in force in the City of Elliot Lake, the provisions of this By-law shall prevail in order to protect the health, safety and welfare of the general public.

PART 2 DEFINITIONS

Definitions of words, phrases and terms used in this By-law that are not included in the list of definitions in this section shall have the meanings which are commonly assigned to them in the context in which they are used in this By-law.

The words, phrases and terms defined in this section have the following meaning for the purposes of this By-law.

SECTION

2.1 “Applicant” means the person (18) or older that makes application to the Chief Fire Official for a permit to hold open air burning.

2.2 “By-law Enforcement Officer” means the *person* or *persons* duly appointed by the *Council* as Municipal Law Enforcement Officers for the purpose of enforcing regulatory by-laws of the *City*.

2.3 “Barbeque” means a portable or fixed device designed and intended solely for the cooking of food in the open air, but does not include outdoor fireplaces and campfires.

- 2.4** “**City**” means the Corporation of the City of Elliot Lake.
- 2.5** “**City Property**” means any land situated within the *City* which is owned by the *City* or controlled by the *City* by lease or otherwise, but does not include a *highway*.
- 2.6** “**Combustible Material**” means materials capable of burning including wood, paper, plastic and vegetation.
- 2.7** “**Council**” means the Municipal *Council* of the City of Elliot Lake.
- 2.8** “**Designate**” means the person or persons appointed by the *Chief Fire Official* authorized to issue open air burning permits in accordance with this by-law.
- 2.9** “**Fire Ban**” means a period of time during which the Fire Chief or his/her designates, prohibits all outdoor burning activities within the *City*.
- 2.10** “**Fire Restricted Zone**” means the area in which the Ministry of Natural Resources has suspended all open air burning.
- 2.11** “**Open Air Burning**” means any fire that is conducted outside a building, including a fire conducted in a garden, yard, alley, field, park, industrial site, construction site, building lot, parking lot, street, or other open place. For the purpose of this definition *open air burning* does not include the following:
- (a) the operation of welding or similar equipment;
 - (b) a manufactured outdoor wood furnace installed and operated in accordance with the manufacturer’s instructions;
 - (c) an appliance which is fuelled by natural gas or propane, including but not limited to a *barbeque*.
- 2.12** “**Open Air Burning Device**” means a manufactured or non-manufactured, non-combustible, enclosed container that is not fueled by natural gas or propane is designed to hold a small fire for decorative, recreational, cooking or warmth purposes and the size of which is not larger than 1 metre (3.2 feet) in any direction and may include, but is not limited to a chiminea, unless approved by the Chief Fire Official or his/her designate.
- 2.13** “**Outdoor fire Pit**” means a non-combustible, contained pit that is not fueled by natural gas or propane and is designed to hold a small fire for decorative, recreational, cooking or warmth purposes and the size of which is not larger than 0.6 metres (24 inches) in any direction.
- 2.14** “**Owner**” means the registered owner of the land.
- 2.15** “**Person**” means an individual firm or corporation.

- 2.16** “**Police Officer**” means a member of the Ontario Provincial Police Service.
- 2.17** “**Provincial Offences Act**” means the Provincial Offences Act, R.S.O. 1990, c. P. 33, as amended.
- 2.18** “**Flying Lantern**” means a small hot air balloon or other device designed to carry an open flame as an airborne light, also known as Sky Lantern, Chinese Lantern, Kongming Lantern or Wish Lantern, or other similar device which are devices containing a fuel pack, which fuel pack is usually a petroleum or wax based fuel that when lit causes the lantern to rise.

PART 3 REGULATIONS

SECTION

- 3.1** No *person* shall set out fires in open air at any time without first obtaining an open air burning permit.
- 3.2** The *Applicant* shall acquire a burning permit from the *Chief Fire Official* or his/her designate.
- 3.3** *Outdoor fire pits* and *open air burning devices* may be inspected at any time by the *Chief Fire Official* or by his/her designate to determine compliance with set out guidelines and regulations.
- 3.4** No person shall conduct an open air burn at any time in a Ministry of Natural Resources declared *fire restricted zone(s)* or during a City of Elliot Lake declared *fire* ban.
- 3.5** No *person* shall conduct an *open air burn* within the Municipality between the hours of ten o'clock in the morning and six o'clock in the evening during the period from the 1st day of April to the 31st day of October in each year unless written approval by the *Chief Fire Official* or his/her designate is issued.
- 3.6** Application to burn during *fire restrictive time(s)*, as outlined in Section 3.5 may be granted by the Chief Fire Official or his/her designate.
- 3.7** No person shall set any fire outdoors to burn, or shall burn outdoors, any grass or leaves except in rural or agriculture areas as designed by the City, as approved by the Chief Fire Official or his/her designate. No household garbage, construction materials or materials mad of/or containing rubber, plastic, tar, pressure treated or creosote treated wood, or any material which may emit noxious or poisonous substances or pollutants, including PCB's and other chemicals shall be burned at anytime.

- 3.8** All persons conducting an *open air burn* shall ensure that it is controlled and supervised at all times and completely extinguished before the burn site is vacated.
- 3.9** Without limiting in any way the prohibition set forth in Section 3.7, all persons shall ensure that only dry, woody type of materials that do not emit noxious or poisonous substances or pollutants other than those produced by the burning of wood, tree limbs or branches shall be permitted to be burned in an *open air burning device or outdoor fire pit*.
- 3.10** No *person* shall conduct an *open air burn* that causes an inconvenience or irritation to others.
- 3.11** Every *person* who is *open air burning* shall ensure that he/she has adequate safety equipment such as water, portable water pumps, portable multi-purpose fire extinguisher, rakes or any other tools necessary to contain the fire.
- 3.12** No *person* shall set *open air burning* in an area near grass or other vegetation where it may spread due to strong winds.
- 3.13** The *Chief Fire Official* or his/her designate can suspend or rescind an open air burning permit at any time.
- 3.14** *Open air burning permits* can be obtained from the City of Elliot Lake Fire Department located at 55 Hillside Drive North.
- 3.15** No persons within the Municipality of the City of Elliot Lake shall ignite or release an ignited *Flying Lantern*.
- 3.16** No person shall use *Flying Lanterns* in the City of Elliot Lake.
Any person who ignites or releases a *Flying Lantern* and causes an open fire in the Municipality of the City of Elliot Lake assumes full responsibility for fire control and shall:
- i. Be responsible for any damage to property or injury to persons or animals occasioned by said fire;
 - ii. Assumes full responsibility for fire control and may be liable for costs incurred by the Elliot Lake Fire Department, including costs of the personnel and equipment as authorized and set out in the City of Elliot Lake Fees By-law in effect at the time of the incident and authorized by the Fire Chief or his/her designate.

PART 4 EXEMPTIONS

SECTION

- 4.1** The City of Elliot Lake Fire Department shall be exempt from the provisions of this by-law with respect to open air fires for the purposes of training, educating individuals in fire safety or for research purposes;
- 4.2** The City shall be exempt from the provisions of this by-law with respect to open air fires related to municipal works and Council approved or sanctioned events upon approval of the Chief Fire Official or his/her designate.

PART 5 PERMIT FEES

SECTION

- 5.1** The fees for the issuance of *Open Air Burning Permits* shall be as follows:
 - (a) Annual permit: \$5.00

PART 6 PENALTIES

SECTION

- 6.1** Every person who contravenes any of the provisions of By-law 19-20 is guilty of an offence and upon conviction is liable to a fine as provided for in the *Provincial Offences Act*, R.S.O. 1990. Chapter P.33, as amended.
- 6.2** Any *person* who contravenes any provision of the Ontario Fire Code and every director or officer of a corporation who knowingly concurs in such contravention is guilty of an offence and on conviction is liable to a fine of not more than \$50,000 for an individual or \$100,000 for a corporation or to imprisonment for a term of not more than one year or both.
- 6.3** Where an offence is a continuing offence, each day that the offence is continued shall constitute a separate and distinct offence.
- 6.4** Every person who sets a fire in contravention of this by-law or fails to extinguish a fire once ordered to do so by the *Chief Fire Official* or his/her designate shall, in addition to any penalty provided for herein, be liable to the *City* for all expenses incurred for the purposes of investigating, controlling and extinguishing any fire or left to burn, and such expenses may be recoverable by court action or in a like manner such as municipal taxes.

**PART 7
VALIDITY**

SECTION

7.1 Validity of By-law

If any section, clause, or provision of this By-law, is for any reason declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the By-law as a whole or any part thereof, other than the section, clause or provision so declared to be invalid and it is hereby declared to be the intention that all remaining sections, clauses or provisions of this By-law shall remain in full force and effect until repealed, notwithstanding that one or more provisions thereof shall have been declared to be invalid.

THE CORPORATION OF THE CITY OF ELLIOT LAKE

SCHEDULE “A”

OPEN AIR BURNING BY-LAW NO. 19-20

PART 1 PROVINCIAL OFFENCES ACT

SET FINES

ITEM	SHORT FORM WORDING	PROVISION CREATING OR DEFINING OFFENCE	SET FINE
1	Conduct open air burning without a permit.	Part 3, Section 3.1	\$100.00
2	Conducting open air burning in a restricted fire zone or during a fire ban.	Part 3, Section 3.4	\$500.00
3	Conducting open air burning during restricted times.	Part 3, Section 3.5	\$100.00
4	Fail to supervise open air burning.	Part 3, Section 3.8	\$100.00
5	Open air burning other than dry woody type materials.	Part 3, Section 3.9	\$100.00
6	Open air burning impacting others.	Part 3, Section 3.10	\$100.00
7	Fail to provide extinguishing agent.	Part 3, Section 3.11	\$100.00
8	Conducting open air burning too close to grass and vegetation.	Part 3, Section 3.12	\$100.00
9	Use of Flying Lanterns within Municipality of the City of Elliot Lake boundaries.	Part 3, Section 3.16	\$500.00

Note: the general penalty provision for the offences listed above is section 6.1 of bylaw 19-20, a certified copy of which has been filed.

THE CORPORATION OF THE CITY OF ELLIOT LAKE

SCHEDULE “A”

OPEN AIR BURNING BY-LAW NO. 19-20

PART 1 PROVINCIAL OFFENCES ACT

SET FINES

ITEM	SHORT FORM WORDING	PROVISION CREATING OR DEFINING OFFENCE	SET FINE
1	Conduct open air burning without a permit.	Part 3, Section 3.1	
2	Conducting open air burning in a restricted fire zone or during a fire ban.	Part 3, Section 3.4	
3	Conducting open air burning during restricted times.	Part 3, Section 3.5	
4	Fail to supervise open air burning.	Part 3, Section 3.8	
5	Open air burning other than dry woody type materials.	Part 3, Section 3.9	
6	Open air burning impacting others.	Part 3, Section 3.10	
7	Fail to provide extinguishing agent.	Part 3, Section 3.11	
8	Conducting open air burning too close to grass and vegetation.	Part 3, Section 3.12	
9	Use of Flying Lanterns within the Municipality of the City of Elliot Lake boundaries.	Part 3, Section 3.16	

Note: the general penalty provision for the offences listed above is section 6.1 of bylaw 19-20, a certified copy of which has been filed.



STAFF REPORT

REPORT OF THE DIRECTOR OF CORPORATE SERVICES RE. 2019 BUDGET MATTERS – ONTARIO REGULATION 284/09 FOR THE CONSIDERATION OF COUNCIL

OBJECTIVE

To provide information pursuant to Ontario regulation 284/09.

RECOMMENDATION

That this Staff Report, "Budget Matters – Ontario Regulation 284/09" of the Director of Corporate Services dated 10th June 2019 be received;

And that the report be forwarded to Council for adoption by resolution.

Respectfully Submitted

Approved

Matthew Paquette, CPA, CA
Temporary Treasurer

Daniel Gagnon
Chief Administrative Officer

BACKGROUND

Ontario Regulation 284/09 permits Municipalities to exclude certain expenses from their estimated expenditures when setting its budget and tax rates. The permitted exclusions include all or part of (1) amortization expense, (2) post-employment benefits expense and (3) landfill closure and post-closure expenses.

If the budget does not include these expenses, a report to Council is required. The report shall include (1) an estimate of the change in the accumulated surplus of the municipality resulting from the exclusion of any of these expenses and (2) an analysis of the estimated impact of the exclusion of any of the expenses on the future tangible capital asset funding requirements.

ANALYSIS

Attached are two schedules - Schedule "A" re: General Municipal Budget and Schedule "B" re: the Water and Sewer Plants Budget, for 5 years, 2015 to 2019 inclusive. The Water and Sewer Plants figures are presented separately because the Safe Drinking Water Act addresses cost recovery of municipal systems.

Amortization Expense and Current Capital expenditures:

The City's average annual amortization expense is about \$2 Million. The average investment in capital (capital levy plus net transfers to capital reserves) is about \$680,000. The average difference is about \$1.32 Million.

The Water and Sewer Plants average annual amortization expense is about \$445,000. The average investment in Plants capital is about \$762,000 and the difference is about \$317,000.

If the City were to fully fund amortization as a current expense, the tax levy would have to be increased by \$1.64 Million per year.

Post-Employment Benefits Expense:

The City provides health & dental benefits to retirees who meet policy criteria. Every three years, an actuarial consultant reviews the benefits package and the workforce demographics, and forecasts future benefit obligations. The operating budget covers current costs, but no provision is set aside to cover future costs. If the City were to fully fund post-employment benefits obligations based on the past five years' forecasts, the budget would have to include an additional \$1.5 Million.

Landfill Closure and Post-Closure Costs:

The City's landfill site is nearing its capacity, and the City is in the process of expanding the site. Based on current capacity, closure and post-closure costs are estimated at \$1.11 Million. Landfill reserves are \$2 Million.

The landfill liability is funded by existing reserve balances.



Cost of Asset Replacement:

It is important to note that the difference between annual amortization expense and the City's capital investment as represented by the annual budget is not an accurate reflection of the "Infrastructure Deficit".

Amortization is an accounting entry that is recorded based on the historical cost of an asset when it was purchased or originally constructed, and is expensed in our financial statements over the expected useful life of the asset.

Many of the City's infrastructure assets are already fully amortized and beyond their useful lives so there is no ongoing write-down recorded.

Historical cost tends to be only a fraction of today's replacement cost, so by not setting aside even amortization costs in the years that assets were depreciating, the City was not acknowledging the need to finance replacement costs as those assets reach the end of their useful life.

Waiting until the end of an assets useful life and then attempting to pay the entire cost in one year on a cash basis is problematic when infrastructure costs can reach the millions of dollars. Borrowing is always a capital financing option, but that places the cost of asset replacement on future taxpayers, not the taxpayers who used the asset during its useful life.

The 2019 capital budget has acknowledged this infrastructure funding deficit and reserves will have to be built to address the City's future capital replacement needs.

FINANCIAL IMPACT

No immediate impact; may affect long-term financing of capital projects.

LINKS TO STRATEGIC PLAN

Strong Municipal Corporate Administration and Governance

SUMMARY

Ontario Regulation 284/09 requires that a report be prepared for Council and that Council adopts the report by resolution.



Schedule A
General Municipal Budget

Unfunded Expenses:	2015	2016	2017	2018	2019 Budget
Amortization Expense	2,178,625	1,977,599	1,939,972	1,658,071	2,000,000
Unfunded Landfill Liability	-	-	-	-	-
Unfunded Post-Employment Benefits	1,509,800	1,525,100	1,526,300	1,514,900	1,511,000
	3,688,425	3,502,699	3,466,272	3,172,971	3,511,000
Less:					
Capital Levy	-	-	-	-	-
Transfer to Capital Reserves	1,564,776	3,405,671	3,082,057	3,867,422	2,980,000
Reduced by Transfer to Fund Current Capital	(830,692)	(2,212,510)	(2,985,549)	(3,029,040)	(2,300,000)
	734,084	1,193,161	96,508	838,382	680,000
Reduction in Surplus	2,954,341	2,309,538	3,369,764	2,334,589	2,831,000

Schedule B
User Pay Budget

Unfunded Expenses:	2015	2016	2017	2018	2019 Budget
Amortization Expense	402,636	469,139	388,194	578,259	445,000
	402,636	469,139	388,194	578,259	445,000
Less:					
Capital Levy	244,000	-	-	-	-
Transfer to Capital Reserves	245,000	1,099,297	894,760	1,473,746	1,000,000
Reduced by Transfer to Fund Current Capital	-	(236,580)	(318,317)	(150,613)	(240,000)
	489,000	862,717	576,443	1,323,133	760,000
Reduction in Surplus	(86,364)	(393,578)	(188,249)	(744,874)	(315,000)



Memo

To: Mayor and Members of Council

From: Natalie Bray, City Clerk

Date: June 4, 2019

Re: Termination and Release - Sustainable Energy Development Agreement between the City of Elliot Lake and Pele Mountain Resources Inc.

On April 9, 2018, Council entered into a Sustainable Energy Development Agreement with Pele Mountain Resources Inc., a copy of which is attached for your reference.

Pele is now changing its business plan and moving out of sustainable energy development and has transferred its remaining assets, including the Development Agreement, to Sage Power Corporation to permit Sage to complete an orderly wind up of the former business and assets of Pele.

As a result, Sage will not have the necessary personnel nor resources to fully pursue the business objectives set out in the Development Agreement and since no projects have been identified or initiated under the Development Agreement to date, they are requesting a termination of the agreement.

It is recommended that Council approve the Termination and Release of the Sustainable Energy Development Agreement between The City of Elliot Lake, Pele Mountain Resource Inc. and Sage Power Corporation, and that the appropriate bylaw authorizing the Termination be passed.

Natalie Bray
City Clerk

April 23, 2018

Steven Rukavina
T: 416-947-5097
rukavina@weirfoulds.com

VIA COURIER

File 05423.00001

Ms. Lesley Sprague
City Clerk - City Clerk's Department
City of Elliot Lake
45 Hillside Drive North
Elliott Lake, Ontario P5A 1X5

Dear Ms. Sprague:

Re: Executed - Sustainable Energy Development Agreement between The Corporation of the City of Elliot Lake and Pele Mountain Resources Inc. ("Agreement")

Further to your letter dated April 12, 2018, enclosed is one fully executed copy of the above-referenced Agreement for your records.

If you have any questions relating to this matter, please do not hesitate to contact me directly at 416-947-5097.

Yours truly,

WeirFoulds LLP

Steven Rukavina

SR/sdd
Enclosure
c. Martin Cooper – Pele Mountain Resources Inc. (w/encl.)

11668950.1

SUSTAINABLE ENERGY DEVELOPMENT AGREEMENT

This Sustainable Energy Development Agreement (the “**Development Agreement**”) dated effective as of the 9th day of April, 2018 (the “**Effective Date**”).

Between:

PELE MOUNTAIN RESOURCES INC.,

(hereinafter referred to as “**Pele**”)

and:

THE CORPORATION OF THE CITY OF ELLIOT LAKE,

(hereinafter referred to as “**City**”)

WHEREAS the City is a municipal corporation continued pursuant to the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended;

AND WHEREAS Pele is a responsible corporate citizen of the City of Elliot Lake, having invested over \$16-million at its Eco Ridge Project in the City since 2005;

AND WHEREAS Pele and the City (each a “**Party**” and collectively, the “**Parties**”) entered into a lease agreement in 2009 for a group of City owned surface patents located within the City of Elliot Lake (the “**2009 Lease**”) and Pele has maintained a record of 100% on time rent payments and full compliance with all terms in the 2009 Lease;

AND WHEREAS Pele foresees potential opportunities to develop energy and energy storage projects on City owned properties (each a “**Project**” and collectively the “**Projects**”) within the municipal boundaries of the City of Elliot Lake (the “**City Lands**”);

AND WHEREAS the City is interested in attracting private sector investments to support business development and diversification in the City of Elliot Lake, including opportunities related to energy and energy storage Projects and businesses that generate new long term revenue or reduce electricity costs for the City of Elliot Lake;

NOW THEREFORE, in consideration of the mutual promises and covenants contained in this Development Agreement, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties acknowledge and agree as follows:

1. Appointment & Acceptance

The City hereby confirms that its Council has appointed Pele on an exclusive basis to be the developer of Projects on City Lands during the Term of this Development Agreement in accordance with and subject to the terms and conditions of this Development Agreement.

Notwithstanding the exclusivity granted in this agreement, both parties mutually agree and recognize that Samsung Renewable Energy Inc. will play an important role in developing green energy capture and storage in Elliot Lake under separate agreements with both parties to be developed over time, provided that any such agreements with Samsung Renewable Energy Inc. each recognize the exclusivity rights and obligations provided for under this Development Agreement.

Pele hereby accepts such appointment in accordance with and subject to the terms and conditions of this Development Agreement.

2. Purpose

The purpose of this Development Agreement is to confirm the terms and conditions under which Pele will pursue development of Projects on City Lands and to set out a framework for negotiating and entering into a mutually beneficial long-term energy services agreement with Pele to increase the City's energy efficiency and to facilitate growth and diversification of the City's economy through development of Projects, initially for the supply of the City's own electricity usage (the "**Purpose**").

3. Roles and Responsibilities of the Parties

3.1 Pele Responsibilities

In furtherance of the Purpose, Pele will, on a commercially reasonable basis:

- a) Conduct a systematic screening process at Pele's own expense, to identify and prioritize City Lands and/or City facilities with potential to host successful Projects (the "**Screening Process**");
- b) Based on the results of the Screening Process, Pele shall provide the City with a proposed list of City Lands and/or City facilities that are prospective for development of Projects (the "**Prospective City Lands List**");
- c) Negotiate and enter into a mutually beneficial, long term energy services agreement pursuant to which Pele will provide energy for use at the City's buildings and facilities.
- d) Work with the City, qualified consultants, government agencies and others to plan, develop and operate Projects;
- e) Conduct due diligence in respect of the Projects; and
- f) File applications in respect of prospective Projects on City Lands with relevant regulators to advance Projects on said City Lands.

3.2 City Responsibilities

In furtherance of the Purpose, the City will, on a commercially reasonable basis:

- a) Provide Pele and its authorized consultants and representatives with access to all available information on City Lands, and with physical access to the City Lands (at Pele's risk and cost);
- b) Work to obtain (in collaboration with Pele) relevant information from Hydro One Networks Inc., IESO and/or other relevant agencies and governmental authorities in furtherance of the development of Projects on City Lands;
- c) Negotiate and enter into a mutually beneficial, long-term energy services agreement pursuant to which Pele will provide energy for use at the City's buildings and facilities subject to Council approval;
- d) Provide such resolutions as Council may pass and such other approvals and documentation related to the process to gain required approvals from the IESO and/or other relevant agencies and governmental authorities, or otherwise as Council may provide as requested by Pele to support applications, development, planning, field

studies, permitting activities and/or other matters customarily performed by an energy project developer in order to apply for, develop, complete, manage and operate the Projects; and

- e) Work exclusively with Pele (and where applicable Samsung Renewable Energy Inc.) with respect to the development of Projects on City Lands during the term of this Development Agreement, (so long as Pele honors the terms of this Development Agreement and/or any amendments thereto.)

4. City Right to Approve Projects

Prior to submitting applications to IESO or any other agency or governmental authority for Projects on any City Lands, Pele shall provide the City with a notice containing the proposed location of each Project that Pele intends to make an application for (the “**Proposed Project Locations Notice**”). If the City demonstrates that any particular location contained in Pele’s Proposed Project Locations Notice cannot be developed due to the presence of an existing residence or existing City operation that currently occupies the same location or materially interferes with the use and enjoyment of an adjacent location of City Lands by the City, the City shall notify Pele in writing (the “**Rejection Notice**”) within 7 calendar days of the delivery of the Proposed Project Locations Notice (the “**Rejection Period**”), that the City is electing to reject the particular Project, and Pele shall thereafter not make any application with regard to the particular Project that was so rejected.

If a Rejection Notice has not been delivered by the City to Pele within the Rejection Period, then the City shall be deemed to have approved and not rejected any Project set out in the Proposed Project Locations Notice.

5. Costs and Expenses

Unless otherwise mutually agreed to in writing by the Parties, any and all costs and expenses incurred by each Party in connection with the negotiation and execution of this Development Agreement shall be wholly borne by that Party.

6. Confidentiality and Disclosure

6.1 Confidentiality

The Parties confirm that, subject to the provisions of the *Municipal Freedom of Information and Protection of Privacy Act*, R.S.O. 1990, c. M.56, as amended, all information exchanged, developed and/or generated by the Parties under this Development Agreement or by any third-parties on their respective behalves, including Project information and all studies, reports and other data and information resulting from the activities of the Parties pursuant to Sections 3.1 and 3.2 of this Development Agreement, shall be considered Confidential Information

6.2 Disclosure

Any public announcement by Pele or the City that contains the name of the other Party shall be provided to the other Party in advance for its review and comment.

7. Term

This Development Agreement is effective as of the Effective Date and, unless otherwise extended by the Parties in writing, shall automatically terminate on May 1, 2020 (the “**Term**”).

8. Governing Law

This Development Agreement shall be governed by and construed in accordance with the laws of the Province of Ontario and the federal laws of Canada applicable therein and each Party hereby irrevocably and unconditionally attorns to the exclusive jurisdiction of the courts of Ontario and all courts competent to hear appeals therefrom.

9. Entire Agreement

This Development Agreement and the 2009 Lease, and any new agreement to be entered into between the Parties pursuant to the terms hereof, if any, contains the entire agreement between the Parties with regard to the subject matter herein, and unless otherwise noted herein supersedes any previous understanding, commitments or agreement whether oral or written with respect to the subject matter hereof. No amendment to this Development Agreement shall be effective unless made in writing and signed by an authorized representative of both Parties.

10. Assignment

Except as expressly otherwise set out in this Development Agreement, neither Party shall be entitled to assign any of its rights and obligations under this Development Agreement without the prior written consent of the other Party, provided that notwithstanding the foregoing, the City acknowledges and agrees that Pele shall be entitled at any time during the Term to assign its rights and obligations under this Development Agreement to a wholly-owned subsidiary of Pele upon written notice to the City.

11. Exclusivity

In consideration of Pele spending its time and resources on the Screening Process and to advance Projects on City Lands, and to fulfill its other responsibilities under this Development Agreement, the Parties shall cooperate and deal with each other on the basis of exclusivity until May 1, 2020 with respect to the Purpose and development of Projects on City Lands and, as such, the City shall not directly or indirectly, discuss, solicit, initiate, encourage or enter into any negotiations and/or agreements with any other person or entity in respect of or take any steps or actions in furtherance of (i) any matters relating to the Purpose, or any Projects on City Lands other than as expressly provided for in this Development Agreement; or (ii) pursuing opportunities substantially similar to or competitive with the Purpose, the Projects, or any renewable energy or energy storage project on City Lands within the boundaries of the City of Elliot Lake.

12. Time of the Essence

Time shall in all respects be of the essence of this Development Agreement.

13. Counterparts and Electronic Transmission

This Development Agreement may be executed in any number of counterparts in facsimile or other electronic format, including by electronic mail via the Internet (“**Electronic Transmission**”), each of which shall constitute an original, all of which taken together will be deemed to constitute one and the same instrument. Any party delivering an executed counterpart by Electronic Transmission will also deliver a manually executed counterpart of this Development Agreement.

14. Notices

All notices, payments, consents, approvals, statements, authorizations, documents, or other communications, required or permitted to be given hereunder (each, a “**Notice**”) shall be in writing and shall be delivered personally or by telecopier, facsimile transmission or other electronic communication which results in a written or printed notice being given (including by electronic mail via the Internet), to the parties hereto at their respective addresses set forth hereunder, namely:

in the case of the City, addressed to it at:

Municipal Office
45 Hillside Dr. N.
Elliot Lake, ON P5A 1X5

Attention: City Clerk
Fax: (705) 461-7244
Email: dgagnon@city.elliottlake.on.ca

and to Pele, addressed to it at:

Suite 4100, T.D. Bank Tower
66 Wellington Street West, P.O. Box 35
Toronto, ON M5K 1B7

Attention: Martin Cooper
Fax: (416) 368-7230
E-Mail: mcooper@pelemountain.com

with a copy to:

WeirFoulds LLP
Suite 4100, T.D. Bank Tower
66 Wellington Street West, P.O. Box 35
Toronto, ON M5K 1B7

Attention: Steven Rukavina
Fax: 416-365-1876
E-mail: rukavina@weirfoulds.com

or at any such other address or addresses as may be given by any of them to the other in writing from time to time. Such Notice, if delivered personally or by telecopier, facsimile transmission or other electronic communication which results in a written or printed notice being given

(including by electronic mail via the Internet), shall be deemed to have been given on the day and at the time of personal delivery or telecopy or other electronic communication, if delivered or transmitted prior to 5:00 p.m. on a business day, or if not prior to 5:00 p.m. on a business day, on the business day next following the day of delivery or telecopy or other electronic communication, as the case may be. For purposes of this Development Agreement, “**business day**” shall mean any day other than a Saturday, Sunday or statutory holiday in the Province of Ontario.

15. Miscellaneous

15.1 Acceptance by Solicitors

Any notice, approval, waiver, agreement, instrument or communication permitted, required or contemplated in this Development Agreement may be given or delivered and accepted or received by the City’s solicitors on behalf of the City and by Pele’s solicitors on behalf of Pele and any tender of funds or documents may be made upon the City’s solicitors and Pele’s solicitors, as the case may be.

15.2 Severability

If any term, provision, covenant or condition of this Development Agreement, or any application thereof, should be held by a court of competent jurisdiction to be invalid, void or unenforceable, all provisions, covenants and conditions of this Development Agreement, and all applications thereof not held invalid, void or unenforceable shall continue in full force and effect and in no way be affected, impaired or invalidated thereby.

15.3 Further Acts

Each of the parties hereto shall from time to time hereafter and upon any reasonable request of the Other Party, execute and deliver, make or cause to be made all such further acts, deeds, assurances and things as may be required or necessary to more effectually implement and carry out the true intent and meaning of this Development Agreement.

15.4 Enurement

The provisions of this Development Agreement shall extend to and enure to the benefit of the parties hereto and their respective successors and assigns and shall be binding upon the parties hereto and their respective successors and assigns. Pele may assign this Development Agreement and its rights hereunder at any time or times provided that the assignee or transferee agrees in writing to assume Pele's obligations hereunder and effective upon such assignment, Pele shall be forever released and discharged from any and all future liability and obligation hereunder from and after the effective date of such assignment. Such assignment shall require the City's approval, which shall not be unreasonably withheld or delayed.

IN WITNESS WHEREOF the Parties hereto have caused this Development Agreement to be executed effective as of the Effective Date.

PELE MOUNTAIN RESOURCES INC.

Per: _____

Name: Martin Cooper

Title: Interim President and CEO

I have the authority to bind the Corporation.

**THE CORPORATION OF THE CITY OF
ELLIOT LAKE**

Per: _____

Name: Dan Marchisella

Title: Mayor and CEO

Per: _____

Name: Lesley Sprague

Title: City Clerk

I/We have the authority to bind the Corporation.

WEIRFOULDS LLP

(sender copy)

SAME DAY
☐ Regular
 (2-4 hrs.)
(Downtown Toronto)
☐ Rush
 (1-2 hrs.)
(Downtown Toronto)
☐ Direct
 (1/2-1 hr)
(Downtown Toronto)
☐ Pickup

(Additional same day delivery times apply outside of downtown Toronto)
OVERNIGHT
☒ Delivery

☐ Pickup

Date: April 23, 2018

DELIVER TO (Name and Address)
VIA OVERNIGHT COURIER

Ms. Lesley Sprague
 City Clerk - City Clerk's Department
 City of Elliot Lake
 45 Hillside Drive North
 Elliott Lake, Ontario P5A 1X5

PHONE NUMBER: 705-848-2287 Ext. 2103

Sender: ✓ ~~Steven Rukavina~~
Ext.: ✓ 5097

Courier: 7806 4762 9956 **Delivery Charge:** 28.25
File Number: 05423.00001

File Name: Pele Mountain Resources Inc.

Re: General Matters

TERMINATION AND RELEASE AGREEMENT

THIS TERMINATION AND RELEASE AGREEMENT dated as of the 24th day of May, 2019 (the “**Effective Date**”).

AMONG:

THE CORPORATION OF THE CITY OF ELLIOT LAKE
(the “**City**”)

- and -

PELE MOUNTAIN RESOURCES INC.
(the “**Pele**”)

- and -

SAGE POWER CORPORATION
(the “**Sage**”)

WHEREAS:

A. Pursuant to a sustainable energy development agreement dated April 9, 2018 between the City and Pele (the “**Original Development Agreement**”), a copy of which Development Agreement is attached hereto as Exhibit “A”, Pele and the City agreed, among other things, that Pele would be appointed by the City on an exclusive basis to be its developer of energy and energy storage projects situated on City-owned properties;

B. Unless otherwise expressly defined herein, all capitalized words and phrases referred to herein and defined in the Original Development Agreement shall have the same meaning herein as therein;

C. Sage is a wholly-owned subsidiary of Pele as of the Effective Date;

D. Pursuant to an assignment and assumption agreement dated on the 23rd day of May, 2019 (the “**Assignment Agreement**”), Pele assigned to Sage and Sage assumed from Pele the Development Agreement, notice of which assignment and assumption was given to the City in accordance with the provisions of the Original Development Agreement on the Effective Date;

E. As of the Effective Date, no Projects have been developed on City Lands pursuant to the Development Agreement; and

F. Each of Pele, Sage and the City (each a “**Party**” and, collectively the “**Parties**”) have mutually agreed to terminate the Original Development Agreement as assigned to and assumed by Sage pursuant to the Assignment Agreement (collectively, the “**Development Agreement**”) and mutually release each other in all respects in connection with the Development

Agreement including the 2009 Lease, the Projects and City Lands, all subject to and in accordance with the provisions of this Agreement;

NOW THEREFORE THIS INDENTURE WITNESSETH of the sum of Five Dollars (\$5.00) of lawful money of Canada now paid by each of the Parties hereto to each of the other Parties hereto, the exchange of the mutual releases contemplated herein and for other good and valuable consideration (the receipt and sufficiency of which are hereby acknowledged by each of the Parties hereto), each of the Parties hereto acknowledges and agrees as follows:

1. Effective as of the Effective Date, each of the Parties hereto acknowledge and agree that the Development Agreement is hereby terminated and of no further force or effect.
2. Effective as of the Effective Date, each of the Parties hereto hereby fully and finally remises, releases and forever discharges each of the other Parties hereto and their respective officers, directors, employees, partners, shareholders, principals, subsidiaries and affiliates (collectively, the **"Released Parties"**), of, from and against any and all manner of actions, causes of action (whether class, derivative, individual or personal in nature, for indemnity or otherwise), suits, debts, dues, accounts, costs, expenses, charges, bonds, covenants, contracts, liens, commitments, agreements, promises, losses, claims, counterclaims, taxes, penalties, damages, obligations, liabilities and demands of any and every nature or kind whatsoever or howsoever arising, at law, equity or otherwise, fixed, contingent or otherwise, known or unknown, suspected or unsuspected, as a result of negligence, tort, breach of contract, breach of trust, breach of fiduciary duty or otherwise (collectively, **"Claims"**) which any of the Parties hereto now has or hereafter can, shall or may have for or by reason of or in any way arising out of any cause, matter or thing whatsoever relating to, arising out of or in any manner whatsoever connected with the Development Agreement, 2009 Lease, Projects and City Lands, irrespective of the circumstances or timing of the circumstances giving rise to any such Claim (collectively, the **"Released Claims"**).
3. Each of the Parties hereto further agrees that it will not, directly or indirectly, pursue, commence, make or maintain any Claim, or fund, participate in or benefit under or from any Claim, directly or indirectly, against any person, partnership, joint venture, co-tenancy, firm, corporation, government or governmental agency or other entity or organization in which any Released Claim could validly arise against any of the Released Parties for contribution or indemnity or any other relief over by reason of or in any way arising out of, relating to or connected with, directly or indirectly, the Released Claims.
4. Each of the Parties hereto hereby represents and warrants to each of the other Parties that it has not assigned, conveyed or otherwise transferred any right or entitlement to any Released Claims to any person, partnership, joint venture, firm, corporation, government or governmental agency or other entity or organization.
5. Each of the Parties hereto acknowledges and agrees that in the event that any of the Parties hereto hereafter makes any Claim in respect of or that constitutes a Released Claim, this document may be raised by the Released Parties as a full, complete and effective estoppel to any such Claim.

6. Each of the Parties hereto will with reasonable diligence do all such things and provide all such reasonable assurances as may be required to carry out and fulfill the purpose and intent of this Agreement, and each Party hereto will provide such further documents or instruments required by any of the other Parties hereto as may be reasonably necessary or desirable to give effect to the purpose of this Agreement and carry out its provisions and intent whether before, at or after the Effective Date.

7. This Agreement shall enure to the benefit of the Released Parties and their respective heirs, executors, administrators, legal personal representatives, successors and assigns and be binding upon the Parties hereto and their respective successors and assigns.

8. It is agreed by each of the Parties hereto that this Agreement and any amendments thereto (and any other agreements, notices or documents contemplated thereby) may be executed and delivered by facsimile transmission or other form of electronic recorded transmission (including via electronic mail via the Internet) and in any number of counterparts and all such facsimile or other electronically transmitted copies and counterparts shall be deemed to be an original hereof and for all purposes constitute one agreement, be binding on the Parties hereto, provided each Party hereto has executed and delivered at least one counterpart to the other(s), and each may be relied upon by each Party hereto as such for any and all purposes.

9. Each of the Parties hereto acknowledges and agrees that this Agreement shall be construed and enforced in accordance with the laws of the Province of Ontario and the laws of Canada applicable therein.

[remainder of page left intentionally blank. signature page to follow]

DATED as of the Effective Date.

**THE CORPORATION OF THE CITY OF
ELLIOT LAKE**

Per: _____
Name: _____
Title: Mayor and CEO

Per: _____
Name: _____
Title: City Clerk

I/We have authority to bind the Corporation.

PELE MOUNTAIN RESOURCES INC.

Per:  _____
Name: Martin Cooper
Title: CEO and President

I have authority to bind the Corporation.

SAGE POWER CORPORATION

Per:  _____
Name: Martin Cooper
Title: CEO and President

I have authority to bind the Corporation.

EXHIBIT "A"
SUSTAINABLE ENERGY DEVELOPMENT AGREEMENT

See attached.



MEMO

To: Council

cc.

From: Daniel Gagnon

Date: June 6, 2019

Subject: Securing Consulting for Financial Planning and Service Delivery Review

The need to review corporate service delivery and improve long term financial planning was raised in the 2019 budgeting excise for several reasons (i.e. the amount of Council and staff turnover in recent years, rising costs and pressures from the Provincial government).

I am anticipating a proposal from KPMG – Sudbury (Oscar Poloni) that may not be ready by the time the agenda is prepared. This memo will serve to hold a place on the agenda for Monday where Council and staff can review the proposal and the services offered therein. Once obtained, the proposal will be uploaded to the online agenda package along with a staff report and recommendation. At a minimum, the services I have discussed with KPMG will include:

- Service Delivery Review “refresh”: The refresh will take the work that was completed in 2012 and will be a high level scan of operations. Costs will be looked at to determine how the cost structure has changed over the last five years. Benchmarking will be completed against comparator municipalities. The outcome will be a determination of savings that can be realized.
- Long-term financial plan: KPMG will build a model to assist with long term financial planning and later policies related to local priorities. This will involve reviewing our Asset Management Plans and making recommendations where needed to improve the usefulness of the plan for decision making by Dept. heads and Council.

There may be other services for more specific reviews of municipal processes to determine efficiencies as well but the two above remain the first priorities.

Respectfully Submitted,

Daniel Gagnon



KPMG LLP
 Claridge Executive Centre
 144 Pine Street
 Sudbury ON P3C 1X3
 Tel 705-675-8500
 Fax 705-675-7586
 www.kpmg.ca

PRIVATE AND CONFIDENTIAL

Mr. Daniel Gagnon
Chief Administrative Officer
Corporation of the City of Elliot Lake
 45 Hillside Drive North
 Elliot Lake ON P5A 1X5

June 7, 2019

Dear Mr. Gagnon:

Further to recent discussions, KPMG is very pleased to provide our proposal to assist the City of Elliot Lake (the 'City') with the undertaking of an operational scan of municipal services, the development of a long-term financial plan and conducting process reviews for key municipal service processes. In our proposal letter, we outline our approach for each and the timing and associated fees for our services.

MUNICIPAL SERVICE OPERATIONAL SCAN

KPMG will conduct an operational scan of municipal services. Within this service, KPMG will review municipal services and benchmark those services against up to five other municipal comparators.

The outcome of the scan will be the identification of the following potential opportunities:

Service Level Adjustments – These are opportunities where the City may have the ability to adjust service levels in accordance the results of the benchmarking and/or based on municipal best/common practices;

Cost Recovery – Potential opportunities in the category will examine the current level of cost recovery in comparison to municipal peers and identify potential opportunities for the City to adjust its level of cost recovery; and

Alternate Service Delivery – Potential opportunities will explore the City's ability to potentially change how its delivers a service and similarly, to the two other categories, municipal benchmarks and municipal best/common practices will assist in identifying these.

In addition to the proposed work noted above, KPMG will also review the results of the City's 2012 Municipal Service Delivery Review.

We are prepared to undertake this engagement for a fixed fee of \$19,500, which includes all disbursements.



Corporation of the City of Elliot Lake

June 7, 2019

LONG-TERM FINANCIAL PLAN

KPMG will provide the City with the development of a comprehensive financial plan that will assess the City's current financial situation, outline the potential impact of operating and infrastructure issues over the next 10 years under differing scenarios and provide an interactive model that will allow the City to evaluate the monetary implications of different strategies and courses of action

We are prepared to undertake this engagement for a fixed fee of \$19,500, which includes all disbursements.

MUNICIPAL SERVICE PROCESS REVIEWS

With respect to process review, we understand the City wishes to map out a series of processes with the intent of identifying potential efficiency and effectiveness measures.

For the purposes of the project, KPMG will employ Lean Six Sigma tools and process mapping will be conducted with the intended outcome to be the identification and development of potential efficiencies and internal controls, enhanced customer service and matters pertaining to risk management.

Dependent on which municipal service processes are selected, we are prepared to undertake this project for a fixed fee of \$5,000 to \$7,500 per process, which includes all disbursements.

TIMING

We are prepared to undertake work on one or all of these projects immediately.

CLIENT SERVICE TEAM

This engagement will be led by Oscar Poloni, a partner in KPMG's Sudbury office. Chas Anselmo will serve as the project manager. Other KPMG personnel will be available to assist Oscar and Chas as required.

We trust the above is satisfactory for your purposes and appreciate the opportunity to be of continued assistance to the City. Should you have any questions concerning our quotation or any other matter, please do not hesitate to contact us at your convenience.

Yours very truly

Per Oscar A. Poloni, CPA, CA, CBV
Partner

/lb



STAFF REPORT

REPORT OF THE ECONOMIC DEVELOPMENT COORDINATOR FOR THE CONSIDERATION OF COUNCIL

OBJECTIVE

To provide Council with information regarding the Mississagi Park Commission incorporation and corporate bylaws.

RECOMMENDATION

THAT the report of the Economic Development Coordinator dated June 6, 2019 be received and;

WHEREAS Council has supported initiatives for the purpose of promoting economic development, culture, education and language with respect to the operations of Mississagi Park and;

WHEREAS Council has supported all developmental work in relation to the Mississagi Park in partnership with Serpent River First Nation and Mississauga First Nation

THEREFORE, be it resolved that the City of Elliot Lake support the bylaws for the Mississagi Park Commission and agrees to the incorporation of the Mississagi Park Commission as equal partners with Serpent River First Nation and Mississauga First Nation

Respectfully Submitted

Ashten Vlahovich
Economic Development Coordinator

Approved

Daniel Gagnon
Chief Administrative Officer

BACKGROUND

Although the City is currently the sole community in the operations agreement, Mississagi Park is outside of city boundaries, and is more of a regional asset lying in traditional territories. As the Park is a regional asset, the City, Mississauga First Nation and Serpent River First Nation have been working toward an tri-party agreement for operations of the park since late 2016. Staff from all three communities met regularly to determine options for an equal partnership for management operations.

The recommendation from staff to their respective Councils was the creation of a non-profit corporation that would have representation from each community, and hold the operations agreement with Ontario Parks for Mississagi Park. This non-profit corporation would be named the Mississagi Park Commission (MPC) and would see all three communities as equal partners in operations, capital investment, and profit/loss.

ANALYSIS

The initial concept for the MPC was approved by all three communities which have also appointed two members each to sit on the initial board, with additional staff from each community as resource.

Members of the initial board have been working with legal counsel to develop bylaws for the MPC. As the MPC will operate on a consensus basis, reporting back to their community Councils, the bylaws are attached for review and approval. Once approved the incorporation will be filed and the MPC will be an entity that has the capacity to meet with Ontario Parks to discuss the operations agreement for Mississagi Park.

As previously submitted in the MPC business plan the intent is to develop an operations agreement with Ontario Parks that would begin January 2020.

FINANCIAL IMPACT

To cover costs associated with the initial year of the MPC and the incorporation costs Council has previously approved \$3,500 as a budget for the 2019 operating season of the MPC, which is 1/3 of total costs projected for 2019. If any additional funds are required a request will be made to each Council.



LINKS TO STRATEGIC PLAN

The development of the non-profit corporation for the Mississagi Park Commission supports the Strategic Plan by aligning with the exploration of eco-tourism and geo tourism possibilities as part of a tourism package, fostering good relationships with neighbouring communities, and health and community wellness.

SUMMARY

It is recommended that Council support the bylaws and the incorporation of the Mississagi Park Commission recognizing the equal partnership with Serpent River First Nation and Mississauga First Nation with the intent to operate the Mississagi Park.



CORPORATE BY-LAWS MISSISSAGI PARK COMMISSION

1.0 Head Office

The Head Office of the Corporation shall be located at **Serpent River First Nation** in the Province of Ontario, and at such place therein as the directors may from time to time determine.

2.0 Seal

The seal of the Corporation, if any, may be approved by resolution of the Board of Directors.

3.0 Board of Directors

3.1 The affairs of the Corporation shall be managed by a board of six (6) directors comprised of:

- a) Two individuals representing the City of Elliot Lake and shall be a member of Council and one individual appointed by their respective Council;
- b) Two individuals representing Serpent River First Nation and shall be a member of Council and one individual appointed by their respective Council; and
- c) Two individuals representing Mississauga First Nation as appointed by their Council who must be a Council member and one individual identified by their respective Council.

3.2 Each director appointed by their respective Council shall automatically be members of the Corporation;

3.3 Each director shall be elected to hold office until the first annual meeting after he shall have been elected or until his successor has been duly elected and qualified. The terms of the Council representative shall be consistent with the Council representative's term of office. The members of the Corporation may, by resolution passed by at least two-thirds of the votes cast at a general meeting of which notice specifying the intention to pass such resolution has been given, remove any director before the expiration of his term of office, and may, by a majority of the votes cast at that meeting, elect any person in his stead for the remainder of his term.

4.0 Vacancies, Board of Directors

4.1 Vacancies on the board of directors, however caused, may so long as a quorum of directors remain in office, be filled by the directors from among qualified members of the Corporation, if they shall see fit to do so, otherwise such vacancy shall be filled at the next annual meeting of the members at which the directors for the ensuing year are elected, but if there is not a quorum of directors, the remaining directors shall immediately call a meeting of the members to fill the vacancy.

4.2 If the number of directors is increased between terms, a vacancy or vacancies, to the number of the authorized increase, shall thereby be deemed to have occurred, which may be filled in the manner above provided.

5.0 Quorum for meeting of Board of Directors

A majority of the directors (4) shall form a quorum for the transaction of business.

6.0 Notice of Meetings

Except as otherwise required by law, the board of directors may hold its meetings at such place as it may from time to time determine. No formal notice of any such meeting shall be necessary if all the directors are present, or if those absent have signified their consent of the meeting being held in their absence. Directors' meetings may be formally called by the President or Vice-President or by the Secretary on direction of the President or Vice-President or by the Secretary on direction in writing from four (4) directors. Notice of such meetings shall be delivered, telephoned, faxed or e-mailed to each director not less than one (1) day before the meeting is to take place or shall be mailed to each director not less than two (2) days before the meeting is to take place. The statutory declaration of the Secretary or President that notice has been given pursuant to this by-law shall be sufficient and conclusive evidence of the giving of such notice. The board may appoint a day or days in any month or months for regular meetings at an hour to be named and of such regular meeting no notice need be sent. A directors' meeting may also be held, without notice, immediately following the annual meeting of the Corporation. The directors may consider or transact any business either special or general at any meeting of the board.

7.0 Errors in notice, Board of Directors

No error or omission in giving such notice for a meeting of directors shall invalidate such meeting or invalidate or make void any proceedings taken or had at such meeting and any director may at any time waive notice of any such meeting and may ratify and approve of any or all proceedings taken or had thereat.

8.0 Voting by Board of Directors

Questions arising at any meeting of directors shall be decided by consensus. All votes at such meetings shall be taken by ballot if so demanded by any director present, but if no demand be made, the vote shall be taken in the usual way of assent or dissent. A declaration by the President that a resolution has been carried and an entry to that effect in the minutes shall be admissible in evidence as *prima facie* proof of the fact without proof as to the outcome of the vote.

9.0 Powers of the Board of Directors

- a) The directors of the Corporation may administer the affairs of the Corporation in all things and make or cause to be made for the Corporation, in its name, any kind of contract which the Corporation may lawfully enter into and, save as hereinafter provided, generally, may exercise all such other powers and do all such other acts and things as the Corporation is by its Letters Patent or otherwise authorized to exercise.
- b) Without in any way derogating from the foregoing, the directors are expressly empowered, from time to time, to purchase, lease or otherwise acquire, alienate, sell, exchange or otherwise dispose of shares, stocks, rights, warrants, options and other securities, lands, buildings and/or other property, movable or immovable, real or personal, or any right or interest therein owned by the Corporation, for such consideration and upon such terms and conditions as they may deem advisable.

10.0 Remuneration of Directors

The directors shall receive no remuneration for acting as such.

11.0 Officers of Corporation

There shall be a President, a Vice-President, a Secretary and a Treasurer or in lieu of a Secretary and Treasurer, a Secretary-Treasurer and such other officers as the board of directors may determine by by-law from time to time. One person may hold more than one office except the offices of President and Vice-President. The President and Vice-President shall be elected by the board of directors from among their number at the first meeting of the board after the annual election of such board of directors, provided that in default of such election the then incumbents, being members of the board, shall hold office until their successors are elected. The other officers of the Corporation need not be members of the board and in the absence of written agreement to the contrary, the employment of all officers shall be settled from time by the board.

12.0 Duties of the President and Vice-President

The President shall, when present, preside and chair all meetings of the members of the Corporation and of the board of directors. The President shall also be charged with the general management and supervision of the affairs and operations of the Corporation. The President with the Secretary or other officer appointed by the board for the purpose shall sign all by-laws and membership certificates. During the absence or inability of the President, his duties and powers may be exercised by the Vice-President, and if the Vice-President, or such other director as the board may from time to time appoint for the purpose, exercises any such duty or power, the absence or inability of the President shall be presumed with reference thereto.

13.0 Duties of Secretary

The Secretary shall be ex-officio clerk of the board of directors. He shall attend all meetings of the board of directors and record all facts and minutes of all proceedings in the books kept for that purpose. He shall give all notices required to be given to members and to directors. He shall be the custodian of the seal of the Corporation and of all books, papers, records correspondence, contracts and other documents belonging to the Corporation which he shall deliver up only when authorized by a resolution of the board of directors to do so and to such person or persons as may be named in the resolution, and he shall perform such other duties as may from time to time be determined by the board of directors.

14.0 Duties of Treasurer

The Treasurer, or person performing the usual duties of a Treasurer, shall keep full and accurate accounts of all receipts and disbursements of the Corporation in proper books of account and shall deposit all moneys or other valuable effects in the name and to the credit of the Corporation in such bank or banks as may from time to time be designated by the board of directors. He shall disburse the funds of the Corporation under the direction of the board of directors taking proper vouchers therefore and shall render to the board of directors at the regular meetings thereof or whenever required of him, an account of all his transactions as Treasurer, and of the financial position of the Corporation. He shall also perform such other duties as may from time to time be determined by the board of directors.

15.0 Duties of other Officers

The duties of all other officers of the Corporation shall be such as the terms of their engagement call for or the board of directors requires of them.

16.0 Protection of Directors, Officers and others

- a) Limitation of Liability – Every director and officer of the Corporation in exercising his or her powers and discharging his or her duties shall act honestly and in good faith with a view to the best interests of the Corporation and exercise the care, diligence and skill that a reasonably prudent person would exercise in comparable circumstances. Subject to the foregoing, no director or officer shall be liable for the acts, receipts, neglects or defaults of any other director, officer or employee, or for any other matter permitted or performed by the director or officer in executing the duties of his or her office. However, nothing in these by-laws shall relieve any director or officer from the duty to act in accordance with the Corporations Act, R.S.O. 1990, chap. C.38 (the “Act”) and the regulations, or from any liability arising from a breach of such a duty.
- b) Indemnity – Subject to the Act, the Corporation shall indemnify a director or officer; a former director or officer; or a person who acts or acted at the Corporation’s request as a director or officer of another corporation of which the Corporation is or was a shareholder or creditor; and the person’s heirs and legal representatives, against all expenses reasonably incurred by the director or officer in respect of any action or proceeding to which the officer or director is made a party by reason of being or having been a director or officer of the Corporation if:
 - i) the director or officer acted honestly and in good faith with a view to the best interests of the Corporation; and,
 - ii) in the case of a criminal or administrative action or proceeding that is enforced by a monetary penalty, the director or officer had reasonable grounds for believing that his or her conduct was lawful;
 - iii) nothing in this by-law shall limit the right of any person entitled to indemnity to claim indemnity apart from the provisions of this by-law.

17.0 Execution of Documents

- a) Deeds, transfers, licences, contracts and engagements on behalf of the Corporation shall be signed by either the President or Vice-President and by the Secretary or Secretary-Treasurer, and the Secretary or Secretary-Treasurer shall affix the seal of the Corporation to such instruments as require the same.
- b) Contracts in the ordinary course of the Corporation’s operations may be entered into on behalf of the Corporation by the President, Vice-President, the Treasurer or by any person authorized by the board of directors.
- c) The President, Vice-President, the directors, Secretary or Treasurer, or any one of them, or any person or persons from time to time designated by the board of directors may transfer any and all shares, bonds or other securities from time to time standing in the name of the Corporation in its individual or any other capacity or as trustee or otherwise and may accept in the name and on

behalf of the Corporation transfer of shares, bonds or other securities from time transferred to the Corporation, and may affix the corporate seal to any such transfers or acceptances of transfers, and may make, execute and deliver under the corporate seal any all instruments in writing necessary or proper for such purposes, including the appointment of legal counsel to make or accept transfers of shares, bonds or other securities on the books of any company or corporation.

- d) Notwithstanding any provision to the contrary contained in the by-laws of the Corporation, the board of directors may at any time by resolution direct the manner in which, and the person or persons by whom, any particular instrument, contract or obligation of the Corporation may or shall be executed.

18.0 Books and Records

The directors shall see that all necessary books and records of the Corporation required by the by-laws of the Corporation or by any applicable statute or law are regularly and properly kept.

19.0 Membership

- a) The membership shall consist of the applicants for the incorporation of the Corporation and such other individuals and such corporation, partnerships and other legal entities as are admitted as members by the board of directors.
- b) Members may resign, in writing, which shall become effective upon acceptance by the board of directors.
- c) In case of resignation, a member shall remain liable for payment of any assessment or other sum levied or which became payable by him to the Corporation prior to acceptance of his resignation.
- d) Each member in good standing shall be entitled to one vote on each question arising at any special or general meeting of the members. Corporations, partnerships and other legal entities may vote through a duly authorized proxy.
- e) Each member shall promptly be informed by the Secretary of his admission as a member.

20.0 Dues

- a) There shall be no dues or fees payable by members except such, if any, as shall from time to time be fixed by unanimous vote of the board of directors, which vote shall become effective only when confirmed by a vote of the members at an annual or other general meeting.
- b) The Secretary shall notify the members of the dues or fees at any time payable by them and, if any are not paid within thirty (30) days of the date of such notice the members shall be informed that the membership fees are past due and the Secretary may discuss and agree on terms of payment of the dues and any such members may on payment of all unpaid dues or fees or on reaching a satisfactory agreement to pay past dues may be reinstated by unanimous vote of the board of directors.

21.0 Annual and Other Meetings of Members

- a) The annual or any other general meeting of the members shall be held at the head office of the Corporation or elsewhere in Ontario as the board of directors may determine and on such day as the said directors shall appoint.
- b) At every annual meeting, in addition to any other business that may be transacted, the report of the directors, the financial statement and the report of the auditors shall be presented and directors elected and the appointment of auditors for any period.
- c) Only the members may consider and transact any business at any meeting of the members.
- d) The board of directors shall have power to call at any time a general meeting of the members of the Corporation and the President of the Corporation shall have power to call at any time a general meeting of the members of the Corporation, provided notice is given to the board of directors by registered mail and members are provided notice by regular mail at least ten (10) day before the time fixed for holding such meeting and members are deemed to receive their notices by regular mail within ten (10) day after the notice was posted via regular mail.
- e) No public notice nor advertisement of members' meetings, annual or general, shall be required, but notice of the time and place of every such meeting shall be given to each member by sending the notice by prepaid mail, fax or e-mail, ten (10) days before the time fixed for the holding of such meeting; provided that any meetings of members may be held at any time and place without such notice if all the members of the Corporation are present thereat or represented by proxy duly appointed, and at such meeting any business may be transacted which the Corporation at annual or general meetings may transact.
- f) For the purpose of sending notice to any member, director or officer for any meeting or otherwise, the address of any member, director or officer shall be his last address recorded on the books of the Corporation as they are deemed to receive any such notice with ten (10) days after the notice was posted via regular mail.

22.0 Error or Omission in Notice

No error or omission in giving notice of any annual or general meeting or any adjourned meeting, whether annual or general, of the members of the Corporation shall invalidate such meeting or make void any proceedings taken thereat and any member may at any time waive notice of any such meeting and may ratify, approve and confirm any or all proceedings taken or had thereat. For the purpose of sending notice to any member, director or officer for any meeting or otherwise, the address of any member, director or officer shall be his last address recorded on the books of the Corporation.

23.0 Adjournments

Any meeting/s of the Corporation or of the directors may be adjourned to any time and from time to time and such business may be transacted at such adjourned meeting as might have been transacted at the original meeting from which such adjournment took place. No notice shall be required of any such adjournment. Such adjournment may be made notwithstanding that no quorum is present.

24.0 Quorum of Members

A quorum for the transaction of business at any meeting of members shall consist of not less than fifty percent (50%) members present in person or represented by proxy.

25.0 Voting of Members

- a) Subject to the provisions, if any, contained in the Letters Patent of the Corporation, each member of the Corporation shall at all meetings of members be entitled to one vote and he may vote by proxy if the member is not a person. Such proxy need not himself be a member but before voting shall produce and deposit with the Secretary sufficient appointment in writing from the organization they represent. No member shall be entitled either in person or by proxy to vote at meetings of the Corporation unless he has paid all dues or fees, if any, then payable by him.
- b) At all meetings of members every question shall be decided by a majority of members present in person or represented by proxy unless otherwise required by the by-laws of the Corporation, or by law. Every question shall be decided in the first instance by a show of hands. Upon a show of hands, every member having voting rights shall have one vote, and the President shall indicate whether the resolution has been carried or not carried and an entry to that effect in the minutes of the Corporation shall be admissible in evidence as prima facie proof of the fact without proof of the number or proportion of the votes accorded in favour of or against such resolution. In cases of an equality of votes at any general meeting, the President shall be entitled to the second or casting vote.

26.0 Financial Year

Unless otherwise ordered by the board of directors, the fiscal year of the Corporation shall terminate on the 31st day of March of each year.

27.0 Cheques, etc.

All cheques, bills of exchange or other orders for the payment of money, notes or other evidences of indebtedness issued in the name of the Corporation, shall be signed by such officer or officers, agent or agents of the Corporation in such manner as shall from time to time be determined by resolution of the board of directors and any one of such officers or agents may alone endorse notes and drafts for collection on account of the Corporation through its bankers, and endorse notes and cheques for deposit with the Corporation's bankers for the credit of the Corporation, or the same may be endorsed "for collection" or "for deposit" with the bankers of the Corporation by using the Corporation's rubber stamp for the purpose. Any one of such officers or agents so appointed may arrange, settle, balance and certify all books and accounts between the Corporation and Corporation's bankers and may receive all paid cheques and vouchers and sign all the bank's forms or settlement of balances and release or verification slips.

28.0 Deposit of Securities for Safekeeping

The securities of the Corporation shall be deposited for safekeeping with one or more banks, trust companies or other financial institutions to be selected by the board of directors. Any and all securities so deposited may be withdrawn, from time to time, only upon the written order of the Corporation signed by such officer or officers, agent or agents of the Corporation, and in such manner, as shall from time to time be determined by resolution of the board of directors and such authority may be general or confined to specific instances. The institutions which may be so selected as custodians by the board of directors shall be fully protected in acting in accordance with the directions of the board of directors and shall in no event be liable for the due application of the securities so withdrawn from deposit or the proceeds thereof.

29.0 Notice

Any notice (which term includes any communication or document) to be given, sent, deliver or served pursuant to the Act, the letters patent, the by-laws or otherwise to a member director, officer or auditor shall be sufficiently given if delivered personally to the person to whom it is to be given or if delivered to his recorded address or if mail to him at his recorded address by prepaid air or ordinary mail, or if sent to him at his recorded address by any means of prepaid transmitted or recorded communication. A notice so delivered shall be deemed to have been given when it is delivered personally or at the recorded address as aforesaid; a notice so mailed shall be deemed to have been given when deposited in a post office or public letter box; and a notice sent by dispatched or delivered to the appropriate communication company or agency or its representative for dispatch. The Secretary may change or cause to be changed the recorded address of any member, director, officer or auditor in accordance with any information believed by him to be reliable.

30.0 Borrowing

- a) The board of directors may from time to time:
 - i) borrow money on the credit of the Corporation; or
 - ii) issue, sell or pledge securities of the Corporation; or
 - iii) charge, mortgage, hypothecate or pledge all or any of the real or personal property of the Corporation, including book debts, rights, powers, franchises and undertakings to secure any securities or any money borrowed, or other debt, or any other obligation or liability of the Corporation
- b) From time to time the board of directors may authorize any director, officer or employee of the Corporation or any other person to make arrangements with reference to the moneys borrowed or to be borrowed as aforesaid and as to the terms and conditions of the loan thereof, and as to the securities to be given therefore, with power to vary or modify such arrangements, terms and conditions and to give such additional securities for any moneys borrowed or remaining due by the Corporation as the directors may authorize, and generally to manage, transact and settle the borrowing of money by the Corporation.

31.0 Interpretation

In these by-laws and in all other by-laws of the Corporation hereafter passed unless the context otherwise requires, words importing the singular number or the masculine gender shall include the plural number or the feminine gender, as the case may be, and *vice versa*, and references to persons shall include firms and corporations.

DRAFT



30 May 2019

Mayor and Members of Council
City of Elliot Lake
45 Hillside Drive North
Elliot Lake, ON
P5A 1X5

Attention: Natalie Bray

URANIUM HERITAGE DAYS – STREET DANCE

Please be advised that the Committee for the Uranium Heritage Days – Street Dance wish to have the following resolution passed:

“In order for the City of Elliot Lake to acquire a Liquor License for the upcoming Uranium Heritage Days – Street Dance being held on Saturday 29th June 2019 in the Lower Plaza, a Council Resolution of support must accompany the application. The City of Elliot Lake considers the Beer Garden to be a significant event in celebrating the Uranium Heritage Days Street Dance.”

The above has been submitted for your approval.

Yours truly;

Darla Hennessey
Coordinator
Uranium Heritage Days –
Street Dance



30 May 2019

Mayor and Members of Council
City of Elliot Lake
45 Hillside Drive North
Elliot Lake, ON
P5A 1X5
Attention: Natalie Bray

2019 – 20TH ANNUAL NORTH SHORE CHALLENGE DRAG RACES

Please be advised that the Committee for the 20th Annual North Shore Challenge Drag Races wish to have the following resolution passed:

“In order for the City of Elliot Lake to acquire a Liquor License for the upcoming 20th Annual North Shore Challenge Drag Races being held from Friday the 19th July through to Sunday the 21st July 2019 at the Elliot Lake Airport, a Council Resolution of support must accompany the application. The City of Elliot Lake considers the Beer Garden to be a Municipally significant event in celebrating the 20th Annual North Shore Challenge Drag Races.”

The above has been submitted for your approval.

Yours truly;


Darla Hennessey
Coordinator
20th Annual North Shore
Challenge Drag Races

CITY OF ELLIOT LAKE

Police Services Board



May 30, 2019

Mayor and Council
City of Elliot Lake
45 Hillside Drive North
Elliot Lake, ON P5A 1X5

Your Worship and Members of Council:

RE: REPORT FROM THE 2018 ELLIOT LAKE POLICE SERVICES BOARD

Please find attached the year-end report of the Elliot Lake Police Services Board for the June 10th, 2019 meeting of Council.

The foregoing is respectfully submitted for your information.

Brenda Lackie
Secretary, ELPSB

REPORT FROM THE POLICE SERVICES BOARD – 2018

Command and Management Changes:

Over the course of the last year, the East Algoma Detachment has seen a complete change in its management and command.

After the retirement of Inspector Yves Forget, Inspector Tyler Sturgeon was appointed as the Commander of the East Algoma Detachment. Inspector Sturgeon holds a combined honours degree in law and history from Carleton University in Ottawa, Ontario and joined the OPP in 2006. He was assigned to the Longlac and Greenstone Detachments in the Northwest Region, where he was primarily assigned to major crime investigations. In 2013 he was promoted to the rank of Sergeant and appointed as a Team Leader, supervising front-line police officers. In 2016 he became the Staff Sergeant – Operations Manager of the East Algoma Detachment. He was appointed to the rank of Inspector and became Commander of the East Algoma Detachment on October 31, 2016.

On March 18, 2019 Staff Sergeant Robert Walsh was assigned as the Operations Manager of the East Algoma Detachment. Staff Sergeant Walsh holds an honours degree in history from Wilfrid Laurier University in Waterloo, Ontario. He joined the OPP in 2007 and was assigned to the Huron County Detachment in the West Region, where he was assigned to general law enforcement duties. In 2017 he was promoted to the rank of Sergeant as a Team Leader, supervising front-line officers at the Superior East (Wawa) Detachment.

Operational Summary for the City of Elliot Lake, 2018:

(Source: BI Cube - Police Services Board Calls for Service Billing Summary)

- **Violent Crime:**
 - **Down** from 234 calls for service (CFS) in 2017, to 206 CFS in 2018.
 - Highest violent crime calls are Assault, Criminal Harassment and Uttering Threats to Person.
 - Notable decreases in Criminal Harassment, 34 vs 67 from 2017 to 2018.
- **Property Crime:**
 - **Down** from 377 CFS in 2017, to 308 CFS in 2018.

- Highest property crime CFS are Mischief, Theft Under \$5,000, Theft From Motor Vehicles.
- Notable decrease in Theft From Motor Vehicles 29 vs 63 from 2017 to 2018.
- Other Criminal Code:
 - **Consistent** at 125 CFS in 2017 vs 124 CFS in 2018.
 - Highest other criminal code CFS are Breach of Probation and Bail Violations (Fail to comply).
 - Breach of Probation down from 28 CFS in 2017 to 27 CFS in 2018.
 - Bail Violations (fail to comply) down from 43 CFS in 2017 to 40 CFS in 2018.
- Drug Occurrences:
 - **Up** from 26 CFS in 2017, to 30 CFS in 2018
 - This can be attributed to increased proactive enforcement by front line officers.
- Provincial Statutes:
 - **Down** from 215 CFS in 2017, to 201 CFS in 2018.
 - Major decrease in Mental Health Act CFS – 130 in 2017 to 109 in 2018.
 - This can largely be attributed to our partnerships in mental health.
 - MHA – threat of suicide, slight drop 38 in 2017 vs 31 in 2016
 - People in immediate crisis are still reaching out to police, however, we are seeing success in shifting those non emergent MHA to our supporting partners
- Traffic:
 - Traffic related CFS are up slightly from 134 CFS in 2017 to 144 CFS in 2018.
- **OVERALL CALLS FOR SERVICE** – Down to 2,878 CFS in 2018 from 3,049 in 2017.

Noteworthy Activities:

- Remote Video Bail Project – A total of 76 prisoners were held for video bail in 2018, with 30% being released as opposed to remand into custody. For East Algoma this equates to 23 times a two officer unit was not required transport a prisoner to SSM. This alleviation of pressure on frontline members then allows reinvestment of staffing into core policing functions

- Marine Program – 63% increase in marine patrols for the East Algoma area in 2018 vs 2017. Officers also regularly patrol marinas to interact with boaters prior to launch; allowing for marine safety checks and the proactive delivery of safety messaging.
- Mental Health – Working relationship with local mental health stakeholders has led to more pro-active interactions and services for those suffering from mental health prior to reaching a crisis. Regular meetings with stakeholders in an effort to remain current on what resources are available and to explore the best the way connect those is need with those services.

MUNICIPAL OFFICE:
45 HILLSIDE DR. N.
ELLIOT LAKE, ON, P5A 1X5

TELEPHONE: (705) 848-2287
FAX: (705) 461-7244
www.cityofelliottlake.com



CITY OF ELLIOT LAKE

Office of the

Ad Hoc Budget Committee

June 4, 2019

Mayor and Members of Council
City of Elliot Lake
45 Hillside Drive North
Elliot Lake, ON P5A 1X5

Attention: N. Bray, City Clerk

Your Worship and Members of Council:

RE: 2019 MUNICIPAL BUDGET

At the regular meeting of the Ad hoc Budget Committee held Monday, June 3, 2019, the following resolution was passed:

That the Ad Hoc Budget Committee recommends to Council to approve the 2019 User Fee Bylaw as presented and that a by-law to revise the City of Elliot Lake user fees be adopted by Council.

Moved by: Dan Marchisella
Seconded by: Sandy Finamore
Carried.

The foregoing is respectfully submitted for your information and appropriate action.

Yours truly,

Daniel Gagnon
Recording Secretary

MUNICIPAL OFFICE:
45 HILLSIDE DR. N.
ELLIOT LAKE, ON, P5A 1X5

TELEPHONE: (705) 848-2287
FAX: (705) 461-7244
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CITY OF ELLIOT LAKE

Office of the

Ad Hoc Budget Committee

June 4, 2019

Mayor and Members of Council
City of Elliot Lake
45 Hillside Drive North
Elliot Lake, ON P5A 1X5

Attention: N. Bray, City Clerk

Your Worship and Members of Council:

RE: 2019 MUNICIPAL BUDGET

At the regular meeting of the Ad hoc Budget Committee held Monday, June 3, 2019, the following resolution was passed:

That the Ad Hoc Budget Committee recommends to Council to adopt the 2019 Municipal Capital and Operating budget as presented including a net budget levy requirement of \$11,650,000.

Moved by: Ed Pearce
Seconded by: Dan Marchisella
Carried.

The foregoing is respectfully submitted for your information and appropriate action.

Yours truly,

Daniel Gagnon
Recording Secretary



71 Black Road
Unit 8
Sault Ste. Marie,
ON
P6B 0A3

T. 705 949.1457
F. 705 949.9606
TF. 866 806.6602

saultsternarie@TULLOCH.ca

June 6, 2019
19-1211

The Corporation of the City of Elliot Lake
Office of the CAO
45 Hillside Drive North
Elliot Lake, Ontario
P5A 1X5

Attention: Dan Gagnon - CAO

Re: Centennial Arena – Repair Design Update

Dear Mr. Gagnon:

We are writing to provide a follow up to the May 27, 2019 council meeting in which we were provided the direction to proceed with detailed design of the repairs for the Centennial Arena.

We have commenced the design and expect to receive the preliminary design drawings by tomorrow June 7, 2019.

A more detailed cost estimate will be worked on over the weekend and we anticipate having a more accurate repair cost estimate in time for Council Meeting on June 10, 2019.

We have also discussed some interim work that could be started to facilitate the repairs. Temporary shoring is not likely the best use of time prior to receiving the design drawings, however spending time to provide access to the repair areas by removing interior finishes, wiring, lighting, and other obstacles could be commenced as soon as possible.

We will be receiving a weekly cost for two labourers with a lift tomorrow as well and would have that information available for council meeting as well.

We understand we have not provided much detail in this letter, but please consider it as a brief update of progress and we are working diligently to have more detailed information for Monday June 10 council meeting.

Yours truly,

TULLOCH Engineering Inc.

Alvin Olar, M.A.Sc., P.Eng.
Structural Engineer



STAFF REPORT

REPORT OF THE CHIEF ADMINISTRATIVE OFFICER FOR THE CONSIDERATION OF COUNCIL

OBJECTIVE

To provide Council with an update on options for the future of the Centennial Arena.

RECOMMENDATION

Whereas the City is poised to seek funding from senior levels of government in the late fall of 2019 for a new arena and pool, among others to replace aging facilities and

Whereas more planning and design is needed to assemble a high quality grant funding application and

Whereas maintaining and operating an ice rink for the community's ice users, including the 2019/20 season is highly desirous and

Whereas the concept of adding a prefabricated roof over the current arena infrastructure in time for the fall of 2019 is challenging and costly to implement,

Therefore, be it resolved that

Council direct staff to pursue repairing the Centennial Arena roof and wall structures at an upset limit of \$500,000 in order to salvage as much of the upcoming ice season as possible while maximizing the ability to secure funding for a new arena

and that motion # 138/19 be rescinded.

Respectfully Submitted

Daniel Gagnon
Chief Administrative Officer

BACKGROUND

The report on the status of the wood structures of the Centennial Arena came back with several deficiencies that are costly and mean the building in its current state is unsafe for use. Council and the community are faced with some difficult decisions that must be made now, each with their own inherent pitfalls and opportunities.

In recent weeks, direction was given to staff to pursue a prefabricated roof / wall structure over the existing ice pad. Research and plans in that vein have been ongoing ever since. A presentation by one supplier was generally well received and their consultants were provided with plans for the building to facilitate a better understanding of the scope of work and timelines involved. At the same time, Tulloch Engineering has been researching the tendering and code issues related to a pre-fabricated roof scenario. This research is a natural complement to their existing knowledge of the current state of the arena following their detailed inspections.

ANALYSIS

Unfortunately, time is against us and direction is needed now continue down the current path (pre-fab tender) or change course. Tulloch will be presenting a summary of their findings to date in a presentation to Council at the May 27th Council meeting. Staff has outlined options below in order to provide as much information as possible for Council to make as an informed decision as possible under the current circumstances.

Option 1: Repair the Centennial Arena

Earlier estimates have been refined to include: \$ 100,000 design (and related soft costs) and \$ 400,000 in capital repairs. The \$500,000 will likely secure 3 to 5 years of use of the building and if direction to proceed done soon, the work can be done over the course of the summer.

Pros:

- Saves most of ice season for ice users, allowing improved planning and financial integrity of ice users
- Maintains ice revenue projections from the arena use for the municipality
- Maintains services while appropriate planning and design for long term solution for arena / hub (regardless of location)
- Avoids putting a new costly roof on a 50-year old plant
- No AODA / Building Code upgrades needed
- Repairs can be done with no impact on adjacent ball diamond use
- Project scope is reasonable for project management and supervision (as opposed to other options)
- Detailed review done earlier in the spring allows some confidence in the repair estimate



Cons:

- Somewhat costly investment into old facility
- Always some risk of unknowns once design is complete and repairs begin
- Will require some winter maintenance (likely removing snow when more than 12 inches is accumulated)
- Limited chance at funding for the \$500k repair cost. Likely to be viewed as deferred maintenance by funders.

Option 2: Tender with aggressive timelines a new pre-fab roof/walls over existing arena

Maintain current course which is to task consulting engineer to draft tenders for a pre-fab roof/walls over existing ice plant (and demolish the existing roof and walls of arena).

Pros:

- Eliminates investing into old wooden structures by replacing with reliable, new and generally cost effective structure (compared to traditional building methods)
- Can possibly be done in time to salvage a portion of the upcoming ice season (time estimate still to be determined but in time for Monday night's Council meeting)
- Uses existing ice plant and decreases need for full new arena construction costs

Cons:

- Tendering process causes min. 6 weeks "delay".
- Demolition of the arena roof / walls is somewhat sensitive and should be done by the winning contractor for roof (so demolition cannot be started early to save time).
- New roof/walls means a new building under Ontario Building Code and AODA implications. A code review is needed.
 - At a minimum, a new sprinkler system will be needed.
 - Bleachers, zamboni and broadcast booth room would need to be rebuilt since they are supported by the walls to be removed.
- New concrete footings will be needed for the walls since the pre-fab structure will need a larger footprint.
- Likely impact to ball diamond use requiring additional costs to prep other ball diamonds elsewhere (no lights are in place at Washington diamonds)
- More complicated process will need more in-depth project management / construction supervision (compared to option 1)



- Little chance of senior level funding for the new roof. High likelihood of doing the work solely funded by the city (or debt or lease option with a vendor).
 - Some limited potential for NOHFC grant but difficult to rely on at this stage.
- Existing ice plant and concrete rink surface is almost 50 years old. No independent advice as to the state of the existing ice plant and rink can be obtained in time to increase comfort with the investment.
- Negative impact on the hub concept / weakens infrastructure funding pitch.
 - Difficult to expect funders to fund interior renos to the arena in 2020 while funding a new pool and remaining components at the 151 Ontario Ave site.
 - Adding all the hub components to newly improved arena site has its own challenges. Pre-fab structure will be larger footprint than current arena.

Option 3: Declare 2019/20 ice season lost and move to have new arena in place by fall 2020 (either a new arena at 151 Ontario or a significantly refurbished Centennial Arena)

Pros:

- Allows for more time to tender and plan “new” arena.
- Avoids significant capital costs in summer 2019 (*although see note below)
- Improves chances at infrastructure funding for the hub/arena
 - Diminished risk of funding renovations solely by the municipality
 - Allows for not only a new roof/walls but interior renovations for code compliance to be funded by grants

Cons:

- If 151 Ontario Ave remains chosen site, still difficult to attain a brand new arena in time for fall 2020.
- * In order to open a phased-in new arena in time for the fall of 2020 in the hub concept, some significant planning and design and likely site prepping costs will need to be done in 2019 to minimize delays for immediate construction in spring of 2020
- Detrimental impact on all ice users. Risk of losing two seasons (if all does not fall into place in 2020).



FINANCIAL IMPACT

Impact will vary greatly depending on the selected option. Staff can assess financing scenarios once direction is provided.

LINKS TO STRATEGIC PLAN

- Replace our aged recreation facilities - planning starting in 2015
- Support the local business community
- Provide activities and promote healthy lifestyles through recreation for all age groups
- Support youth organizations

SUMMARY

It is recommended to repair the Centennial Arena in order to maintain ice services, minimize financial risk of acting in haste and allow for a more deliberate and planned approach for securing funding for a new arena.



AstroRabbit – Atomic 2019 Festival***Event Support Request.***

May 24th, 2019

Dear Mr. Gagnon;

Let me begin by thanking you, staff and Council for giving us the opportunity to lease the airport this year from Thursday August 8th through Monday the 12th. I would also apologise for this short notice, but I first needed to confer with the ski hill. At this time with overall logistics and time frame I am requesting support to change the venue of this festival to the ski hill as has been previously recommended. Being the first year ever for Elliot Lake to host a music festival of this scale, it has been a learning curb that we hope to perfect and grow in future years.

I have met with Dave Brunet at the Ski Hill to discuss the option of moving this three day music festival from the airport to the ski hill from August 9-11th. Dave asked that I send an email to reach out to the members with this concept, which has been done with no negative feedback or concern. With 16 bands already booked and equipment on the way, along with tickets selling more rapidly every week, this is a great opportunity for the Ski Club to open its doors and canteen to make some seriously needed profit over that weekend. They will be able to fire up the BBQ, and bar also as this will be a licenced event with full blanket insurance coverage to cover all liabilities and all required licencing. The prepping for the venue at the airport has become a logistical nightmare and it has been suggested by some members of City Council that I look to the ski hill, as we know Dave can provide some insight into requirements and logistics to make this a more successful event. We would also reach out to a few other charitable organizations in the community to get involved and to also be able to earn revenue towards their operations.

I would ask council for their support to this change in venue with a hope that growth in future years along with additional logistical support that eventually the airport can become the home for a high end northern tourism festival. With this change in venue I would also ask that the "Noise By-Law " can be lifted for that weekend.

I thank you in advance for your consideration, sincerely;

A handwritten signature in black ink, appearing to read 'Corey McKenzie', written in a cursive style.

Corey McKenzie, Owner and Operator

THE CORPORATION OF THE CITY OF ELLIOT LAKE

*B*Y-LAW NO. 96-66

Being a by-law to prohibit and
regulate noise in the Municipality.

Consolidation (11-18)

Whereas Section 210 (138) of The Municipal Act, R.S.O. 1990, c. M.45 authorizes municipalities to pass by-laws for prohibiting or regulating unusual noises or noises likely to disturb the inhabitants.

Now Therefore the Council of The Corporation of the City of Elliot Lake **ENACTS AS FOLLOWS:**

1. THAT no person shall ring any bell, blow or sound any horn or cause the same to be rung, blown or sounded; shout or create, cause or permit any unusual noise, or noises likely to disturb the inhabitants.
2. THAT for the purposes of this by-law and without limiting the generality of paragraph 1 the following noises shall be deemed to be unusual noises, or noises likely to disturb the inhabitants:
 - a) the sounding of any bell, horn, siren or other signal device on any motor vehicle, motorcycle, bicycle, or other vehicle of any kind, except when required by law;
 - b) the sounding of any such bell, horn, siren or signal device for an unnecessary or unreasonable period of time;
 - c) the sound or noise from or created by any radio, phonograph, television, public address system, sound equipment, loud speaker, or similar device or devices, or any musical or sound-producing instrument of any kind when such device or instrument is played or operated at such a volume as to annoy or disturb the peace, quiet, comfort or repose of any individual in any dwelling, hotel or any other type of residence;
 - d) any sound or noise made by any animal which disturbs the peace, quiet, comfort or repose of any individual in any dwelling, hotel or any other type of residence;
 - e) any unnecessary noise arising between the hour of 6:00 o'clock p.m. of any day and 7:00 o'clock a.m. of the next following day from any excavation or construction work whatsoever, including the erection, demolition, alteration or repair of any building, authorized by the Corporation, except in case of urgent necessity, and then only under a special permit signed by the Chief Building Official of The Corporation of the City of Elliot Lake;

- f) any noise in the vicinity of any school, seminary of learning or court while the same is in session; or in the vicinity of any hospital or convalescent or rest home when such noise interferes with the undertaking of such hospital or home;
 - g) the noise created by driving any vehicle bearing material, articles or things which are loaded upon such vehicle in a manner as to create such noise; and
 - h) continuous shouting or hollering in an unnecessary and disturbing manner in, or adjacent to any public street or place.
 - i) Engine retarding brake systems (engine brakes) within the urban area between Esten Drive South and Timber Road North. This provision does not apply to Fire Services trucks. (11-18)
3. THAT for the purposes of paragraph 2. d.), the person who possesses or harbours the animal creating the sound or noise shall be deemed to be the person responsible for the creation of the sound.
4. THAT the provisions of this by-law shall not apply to:
- a) any activity authorized by the City in any public park or any other public place;
 - b) any vehicle of the City including police, fire or ambulance services;
 - c) any employee of the City including police, fire or ambulance services during the performance of their duties; and
 - d) any case of public convenience or necessity.

Every person who contravenes any of the provisions of this by-law is guilty of an offence and on conviction is liable to a fine of not more than five thousand dollars (\$5,000.00), exclusive of costs, for each offence.

THAT By-law No. 58-287 being a by-law to prohibit unusual noises calculated to disturb the inhabitants is hereby repealed.

PASSED this 15th day of October, 1996.

MAYOR

CITY CLERK

THE CORPORATION OF THE CITY OF ELLIOT LAKE

NOTICE OF MOTION

June 10, 2019

Moved By: L. Cyr
Seconded By:

Amendment of By-Law 93-23 Fireworks permit

Whereas the current By-Law currently allows for fireworks within city limits during the limited and following days,

- a) the two days preceding Victoria Day, Victoria Day and the two days following Victoria Day;
- b) the two days preceding Canada Day, Canada Day, and the two days following Canada Day;
- c) December 21st to and including January 1st;

Whereas St-Jean Baptiste Day is significantly important heritage and culture day for the French community.

Whereas Elliot Lake has and always had a large and significant percentage of population of French descent and origin who observe this cultural holiday.

Be it resolved that I put forward an amendment to take effect immediately to allow for St-Jean Baptiste Day June 24 to be part of the permitted days for fireworks use within city limits

And I so move.

THE CORPORATION OF THE CITY OF ELLIOT LAKE

By-law No. 93-23 Office Consolidation (04-88)

Being a by-law to regulate the sale and setting off of fireworks,
and to repeal By-law No. 58-123.

The Council of The Corporation of the City of Elliot Lake Enacts as follows:

1. In this by-law;
 - (a) "Class 7.2.1." means Class 7.2.1. as defined pursuant to the Canada Explosives Act, and generally means Low-hazard fireworks for Recreation "family fireworks" and includes small fountains, volcanoes, roman candles, pin wheels, sparklers, Christmas crackers and caps for toy guns.
 - (b) "Class 7.2.2." means Class 7.2.2. as defined pursuant to the Canada Explosives Act, and generally means High-hazard fireworks for Recreation "display fireworks" rockets - display shells, large wheels, bouquets, fountains, batteries, candles, bombardos, firecrackers and mines.
2. THAT class 7.2.1. low-hazard fireworks and class 7.2.2. high-hazard fireworks may be sold within the City of Elliot Lake subject to the requirements of the Canada Explosives Act and its regulations.
3. THAT no person shall set off class 7.2.2. high-hazard recreational fireworks except on the following days:
 - a) the two days preceding Victoria Day, Victoria Day and the two days following Victoria Day;
 - b) the two days preceding Canada Day, Canada Day, and the two days following Canada Day;
 - c) December 21st to and including January 1st;
 - d) days authorized by resolution of the Council of the City of Elliot Lake.
4. THAT no person under the age of eighteen years shall be allowed to purchase any fireworks or set off fireworks except under the direct supervision and control of a person eighteen years or over.
5. THAT no person being the parent or guardian of any child under the age of eighteen shall allow the child to set off any fireworks, except when such parent or

guardian or some other responsible person of eighteen years of age or over is in direct supervision and control.

6. THAT no person shall use, set off or allow to be used or set off any fireworks in such a place or in such a manner as might create danger or constitute a nuisance to any person or property, or to do or cause or allow any unsafe act or omission at the time and place for the setting off of any fireworks.

7. THAT no person shall set off class 7.2.2. high-hazard fireworks for recreation or high-hazard fireworks used for theatrical effects, as defined in class 7.2.5. under the Canada Explosives Act, without a permit signed by both the Elliot Lake Fire Chief or his designate.

8. THAT application for a permit shall be made in writing and on the form provided for that purpose.

9. THAT the fee for a permit shall be \$25.00.

10. THAT permits shall be personal and non-transferable.

11. THAT the Elliot Lake Fire Chief or his designate may attach to a permit such restrictions and regulations as the occasion may require.

12. THAT the Elliot Lake Fire Chief or his designate may revoke any permit for non-compliance with this by-law or the conditions of a permit.

13. EVERY person who contravenes any of the provisions of this by-law is guilty of an offence and on conviction is liable to a fine of not more than five thousand dollars (\$5,000.00), exclusive of costs, for each offence.

14. THAT By-law No. 58-123 being a by-law respecting the manufacture, sale and setting off of fireworks is hereby repealed.

Passed this 10th day of May, 1993.

Mayor

City Clerk

THE CORPORATION OF THE CITY OF ELLIOT LAKE

BY-LAW NO. 19-20

Being a by-law to regulate the setting of open air fires and to provide for the prevention of the spreading of fires within the Corporation of the City of Elliot Lake and to repeal By-law No. 07-23.

WHEREAS Section 7.1 (1)(b) of the *Fire Protection and Prevention Act*, 1997, S.O. 1997, c.4 as amended, states that a municipality may pass by-laws, regulating the setting of open air fires, including establishing the times during which open air fires may be set;

AND WHEREAS Section 7.1 (4) of the *Fire Protection and Prevention Act*, 1977, S.O. 1997, c.4 as amended, states that a municipality may appoint an officer to enter upon land and into structures at any reasonable time to inspect the land and structures to determine whether by-laws enacted in accordance with this section are being complied with. 201, c.25, c.475 (3);

AND WHEREAS Section 7.1 (4) of the *Fire Protection and Prevention Act*, 1977 the exercise of powers by an officer appointed under this section shall be carried out in accordance with Part XIV of the Municipal Act, 2001, other than clause 431 (a) of that Act;

AND WHEREAS Section 425 (1) of the Municipal Act, S.O. 2001, c.25, as amended, provides a municipality may pass by-laws providing that a person who contravenes a by-law of the municipality passed under the Act is guilty of an offence;

AND WHEREAS Section 429 (1) of the Municipal Act, S.O. 2001, c.25, as amended, provides a municipality may establish a system of fines for offences under a by-law of the municipality passed under the Act;

AND WHEREAS Section 446 (1) of the Municipal Act, S.O. 2001, c.25, as amended, provides that if a municipality has the authority under any Act or under a by-law under any Act to direct or require a person to do a matter or thing, the municipality may also provide that, in default of it being done by the person directed or required to do it, the matter or thing shall be done at the person's expense;

AND WHEREAS Council deems it necessary to adopt a new by-law to regulate and control open air burning with the City of Elliot Lake and to repeal By-law No. 7-23;

NOW THEREFORE The council of the Corporation of the City of Elliot Lake enacts as follows:

PART 1 GENERAL PROVISIONS

SECTION

1.1 **Short Title**

This By-law shall be cited as the “*Burning By-law*”.

1.2 **Scope**

The provisions of this By-law, which includes the Schedules and Appendices annexed hereto and the Schedules and Appendices are hereby declared to form part of this by-law shall apply to all property within the geographic limits of the City, except where otherwise provided.

1.3 **Enforcement**

This By-law shall be enforced by a *By-law Enforcement Officer*, or a *Chief Fire Official*, or a *Police Officer*.

1.4 **Conflicts with other by-law**

Where a provision of this By-law conflicts with a provision of another by-law in force in the City of Elliot Lake, the provisions of this By-law shall prevail in order to protect the health, safety and welfare of the general public.

PART 2 DEFINITIONS

Definitions of words, phrases and terms used in this By-law that are not included in the list of definitions in this section shall have the meanings which are commonly assigned to them in the context in which they are used in this By-law.

The words, phrases and terms defined in this section have the following meaning for the purposes of this By-law.

SECTION

2.1 “Applicant” means the person (18) or older that makes application to the Chief Fire Official for a permit to hold open air burning.

2.2 “By-law Enforcement Officer” means the *person* or *persons* duly appointed by the *Council* as Municipal Law Enforcement Officers for the purpose of enforcing regulatory by-laws of the *City*.

2.3 “Barbeque” means a portable or fixed device designed and intended solely for the cooking of food in the open air, but does not include outdoor fireplaces and campfires.

- 2.4** “**City**” means the Corporation of the City of Elliot Lake.
- 2.5** “**City Property**” means any land situated within the *City* which is owned by the *City* or controlled by the *City* by lease or otherwise, but does not include a *highway*.
- 2.6** “**Combustible Material**” means materials capable of burning including wood, paper, plastic and vegetation.
- 2.7** “**Council**” means the Municipal *Council* of the City of Elliot Lake.
- 2.8** “**Designate**” means the person or persons appointed by the *Chief Fire Official* authorized to issue open air burning permits in accordance with this by-law.
- 2.9** “**Fire Ban**” means a period of time during which the Fire Chief or his/her designates, prohibits all outdoor burning activities within the *City*.
- 2.10** “**Fire Restricted Zone**” means the area in which the Ministry of Natural Resources has suspended all open air burning.
- 2.11** “**Open Air Burning**” means any fire that is conducted outside a building, including a fire conducted in a garden, yard, alley, field, park, industrial site, construction site, building lot, parking lot, street, or other open place. For the purpose of this definition *open air burning* does not include the following:
- (a) the operation of welding or similar equipment;
 - (b) a manufactured outdoor wood furnace installed and operated in accordance with the manufacturer’s instructions;
 - (c) an appliance which is fuelled by natural gas or propane, including but not limited to a *barbeque*.
- 2.12** “**Open Air Burning Device**” means a manufactured or non-manufactured, non-combustible, enclosed container that is not fueled by natural gas or propane is designed to hold a small fire for decorative, recreational, cooking or warmth purposes and the size of which is not larger than 1 metre (3.2 feet) in any direction and may include, but is not limited to a chiminea, unless approved by the Chief Fire Official or his/her designate.
- 2.13** “**Outdoor fire Pit**” means a non-combustible, contained pit that is not fueled by natural gas or propane and is designed to hold a small fire for decorative, recreational, cooking or warmth purposes and the size of which is not larger than 0.6 metres (24 inches) in any direction.
- 2.14** “**Owner**” means the registered owner of the land.
- 2.15** “**Person**” means an individual firm or corporation.

- 2.16** “**Police Officer**” means a member of the Ontario Provincial Police Service.
- 2.17** “**Provincial Offences Act**” means the Provincial Offences Act, R.S.O. 1990, c. P. 33, as amended.
- 2.18** “**Flying Lantern**” means a small hot air balloon or other device designed to carry an open flame as an airborne light, also known as Sky Lantern, Chinese Lantern, Kongming Lantern or Wish Lantern, or other similar device which are devices containing a fuel pack, which fuel pack is usually a petroleum or wax based fuel that when lit causes the lantern to rise.

PART 3 REGULATIONS

SECTION

- 3.1** No *person* shall set out fires in open air at any time without first obtaining an open air burning permit.
- 3.2** The *Applicant* shall acquire a burning permit from the *Chief Fire Official* or his/her designate.
- 3.3** *Outdoor fire pits* and *open air burning devices* may be inspected at any time by the *Chief Fire Official* or by his/her designate to determine compliance with set out guidelines and regulations.
- 3.4** No person shall conduct an open air burn at any time in a Ministry of Natural Resources declared *fire restricted zone(s)* or during a City of Elliot Lake declared *fire* ban.
- 3.5** No *person* shall conduct an *open air burn* within the Municipality between the hours of ten o'clock in the morning and six o'clock in the evening during the period from the 1st day of April to the 31st day of October in each year unless written approval by the *Chief Fire Official* or his/her designate is issued.
- 3.6** Application to burn during *fire restrictive time(s)*, as outlined in Section 3.5 may be granted by the Chief Fire Official or his/her designate.
- 3.7** No person shall set any fire outdoors to burn, or shall burn outdoors, any grass or leaves except in rural or agriculture areas as designed by the City, as approved by the Chief Fire Official or his/her designate. No household garbage, construction materials or materials mad of/or containing rubber, plastic, tar, pressure treated or creosote treated wood, or any material which may emit noxious or poisonous substances or pollutants, including PCB's and other chemicals shall be burned at anytime.

- 3.8** All persons conducting an *open air burn* shall ensure that it is controlled and supervised at all times and completely extinguished before the burn site is vacated.
- 3.9** Without limiting in any way the prohibition set forth in Section 3.7, all persons shall ensure that only dry, woody type of materials that do not emit noxious or poisonous substances or pollutants other than those produced by the burning of wood, tree limbs or branches shall be permitted to be burned in an *open air burning device or outdoor fire pit*.
- 3.10** No *person* shall conduct an *open air burn* that causes an inconvenience or irritation to others.
- 3.11** Every *person* who is *open air burning* shall ensure that he/she has adequate safety equipment such as water, portable water pumps, portable multi-purpose fire extinguisher, rakes or any other tools necessary to contain the fire.
- 3.12** No *person* shall set *open air burning* in an area near grass or other vegetation where it may spread due to strong winds.
- 3.13** The *Chief Fire Official* or his/her designate can suspend or rescind an open air burning permit at any time.
- 3.14** *Open air burning permits* can be obtained from the City of Elliot Lake Fire Department located at 55 Hillside Drive North.
- 3.15** No persons within the Municipality of the City of Elliot Lake shall ignite or release an ignited *Flying Lantern*.
- 3.16** No person shall use *Flying Lanterns* in the City of Elliot Lake.
Any person who ignites or releases a *Flying Lantern* and causes an open fire in the Municipality of the City of Elliot Lake assumes full responsibility for fire control and shall:
- i. Be responsible for any damage to property or injury to persons or animals occasioned by said fire;
 - ii. Assumes full responsibility for fire control and may be liable for costs incurred by the Elliot Lake Fire Department, including costs of the personnel and equipment as authorized and set out in the City of Elliot Lake Fees By-law in effect at the time of the incident and authorized by the Fire Chief or his/her designate.

PART 4 EXEMPTIONS

SECTION

- 4.1** The City of Elliot Lake Fire Department shall be exempt from the provisions of this by-law with respect to open air fires for the purposes of training, educating individuals in fire safety or for research purposes;
- 4.2** The City shall be exempt from the provisions of this by-law with respect to open air fires related to municipal works and Council approved or sanctioned events upon approval of the Chief Fire Official or his/her designate.

PART 5 PERMIT FEES

SECTION

- 5.1** The fees for the issuance of *Open Air Burning Permits* shall be as follows:
 - (a) Annual permit: \$5.00

PART 6 PENALTIES

SECTION

- 6.1** Every person who contravenes any of the provisions of By-law 19-20 is guilty of an offence and upon conviction is liable to a fine as provided for in the *Provincial Offences Act*, R.S.O. 1990. Chapter P.33, as amended.
- 6.2** Any *person* who contravenes any provision of the Ontario Fire Code and every director or officer of a corporation who knowingly concurs in such contravention is guilty of an offence and on conviction is liable to a fine of not more than \$50,000 for an individual or \$100,000 for a corporation or to imprisonment for a term of not more than one year or both.
- 6.3** Where an offence is a continuing offence, each day that the offence is continued shall constitute a separate and distinct offence.
- 6.4** Every person who sets a fire in contravention of this by-law or fails to extinguish a fire once ordered to do so by the *Chief Fire Official* or his/her designate shall, in addition to any penalty provided for herein, be liable to the *City* for all expenses incurred for the purposes of investigating, controlling and extinguishing any fire or left to burn, and such expenses may be recoverable by court action or in a like manner such as municipal taxes.

PART 7 VALIDITY

SECTION

7.1 Validity of By-law

If any section, clause, or provision of this By-law, is for any reason declared by a court of competent jurisdiction to be invalid, the same shall not affect the validity of the By-law as a whole or any part thereof, other than the section, clause or provision so declared to be invalid and it is hereby declared to be the intention that all remaining sections, clauses or provisions of this By-law shall remain in full force and effect until repealed, notwithstanding that one or more provisions thereof shall have been declared to be invalid.

THE CORPORATION OF THE CITY OF ELLIOT LAKE

SCHEDULE “A”

OPEN AIR BURNING BY-LAW NO. 19-20

PART 1 PROVINCIAL OFFENCES ACT

SET FINES

ITEM	SHORT FORM WORDING	PROVISION CREATING OR DEFINING OFFENCE	SET FINE
1	Conduct open air burning without a permit.	Part 3, Section 3.1	\$100.00
2	Conducting open air burning in a restricted fire zone or during a fire ban.	Part 3, Section 3.4	\$500.00
3	Conducting open air burning during restricted times.	Part 3, Section 3.5	\$100.00
4	Fail to supervise open air burning.	Part 3, Section 3.8	\$100.00
5	Open air burning other than dry woody type materials.	Part 3, Section 3.9	\$100.00
6	Open air burning impacting others.	Part 3, Section 3.10	\$100.00
7	Fail to provide extinguishing agent.	Part 3, Section 3.11	\$100.00
8	Conducting open air burning too close to grass and vegetation.	Part 3, Section 3.12	\$100.00
9	Use of Flying Lanterns within Municipality of the City of Elliot Lake boundaries.	Part 3, Section 3.16	\$500.00

Note: the general penalty provision for the offences listed above is section 6.1 of bylaw 19-20, a certified copy of which has been filed.

THE CORPORATION OF THE CITY OF ELLIOT LAKE

SCHEDULE “A”

OPEN AIR BURNING BY-LAW NO. 19-20

PART 1 PROVINCIAL OFFENCES ACT

SET FINES

ITEM	SHORT FORM WORDING	PROVISION CREATING OR DEFINING OFFENCE	SET FINE
1	Conduct open air burning without a permit.	Part 3, Section 3.1	
2	Conducting open air burning in a restricted fire zone or during a fire ban.	Part 3, Section 3.4	
3	Conducting open air burning during restricted times.	Part 3, Section 3.5	
4	Fail to supervise open air burning.	Part 3, Section 3.8	
5	Open air burning other than dry woody type materials.	Part 3, Section 3.9	
6	Open air burning impacting others.	Part 3, Section 3.10	
7	Fail to provide extinguishing agent.	Part 3, Section 3.11	
8	Conducting open air burning too close to grass and vegetation.	Part 3, Section 3.12	
9	Use of Flying Lanterns within the Municipality of the City of Elliot Lake boundaries.	Part 3, Section 3.16	

Note: the general penalty provision for the offences listed above is section 6.1 of bylaw 19-20, a certified copy of which has been filed.

THE CORPORATION OF THE CITY OF ELLIOT LAKE

***B*Y-LAW NO. 19-21**

Being a by-law to authorize the entering into of a Consent, Assignment and Assumption Agreement for the leasing of certain lands owned by the Municipality and to repeal by-law 09-73.

WHEREAS the Corporation of the City of Elliot Lake (“the City”) and Eco Ridge Development Corporation (formerly First Canadian Uranium Inc.) (“Eco”) entered into a lease agreement dated July 23rd, 2009 (the Lease agreement);

AND WHEREAS Eco wishes to assign the Lease Agreement to 2579113 Ontario Ltd (“257”)

AND WHEREAS Section 20 of the Lease Agreement requires Eco to obtain the written approval of the City for an assignment of the Lease Agreement;

AND WHEREAS 257 wishes to take assignment of the Lease Agreement and assume Eco’s rights and obligations under the Lease Agreement;

The Council of the Corporation of the City of Elliot Lake **ENACTS AS FOLLOWS:**

1. **THAT** the Corporation hereby consents to the assignment to and assumption by 257, those lands described as 48 Mining Claims located in Joubin Township and more particularly described on Schedule A to the Lease, under the terms and conditions set out in the Lease attached hereto as Schedule “A” and forming part of this by-law.
2. **THAT** the Mayor together with the City Clerk of the Corporation are hereby authorized and directed to execute the Consent, Assignment and Assumption Agreement on behalf of the Corporation under the corporate seal.

PASSED this 13th day of July, 2009.

MAYOR

CITY CLERK

- 1 -

CONSENT, ASSIGNMENT AND ASSUMPTION AGREEMENT

THIS CONSENT, ASSIGNMENT AND ASSUMPTION AGREEMENT (this “**Agreement**”) dated as of the ____ day of _____, 2019 between The Corporation of the City of Elliot Lake (the “**City**”), Eco Ridge Development Corporation (formerly First Canadian Uranium Inc.) (“**Eco**”), and 2579113 Ontario Ltd. (“**257**”).

RECITALS

WHEREAS the City and Eco entered into a lease agreement dated as of the 23rd day of July, 2009 (the “**Lease Agreement**”), a copy of which is attached hereto as Schedule “A”;

AND WHEREAS Eco wishes to assign the Lease Agreement to 257;

AND WHEREAS Section 20 of the Lease Agreement requires Eco to obtain the written approval of the City for an assignment of the Lease Agreement;

AND WHEREAS 257 wishes to take assignment of the Lease Agreement and assume Eco’s rights and obligations under the Lease Agreement;

NOW THEREFORE for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, the parties covenant and agree as follows:

1. Assignment and Assumption of the Lease Agreement

- (a) Eco hereby absolutely grants, transfers, assigns and sets over to 257 as of the date hereof Eco’s right, title and interest in and to the Lease Agreement and all rights, benefits and advantages whatsoever to be derived therefrom (the “**Assigned Interest**”).
- (b) 257 hereby accepts assignment by Eco of the Assigned Interest and hereby assumes all obligations and liabilities with respect to the Assigned Interest and otherwise relating to Eco pursuant to the Lease Agreement, as if Eco were an original signatory to the Lease Agreement and as though all references in the Lease Agreement to Eco are to 257.

2. Consents

- (a) The City hereby consents to the assignment to, and assumption by, 257 set forth in Sections 1(a) and 1(b) of this Agreement and acknowledge from and after the date hereof that the Lease Agreement shall be read as though all references in the Lease Agreement to Eco are to 257.

3. Release

- (a) In accordance with Section 20 of the Lease Agreement, the City hereby releases, remises and forever discharges Eco from any and all obligations pursuant to the Lease Agreement from

- 2 -

and after the date of this Agreement.

4. **Miscellaneous**

- (a) Time is of the essence in the performance of the parties' hereto respective obligations.
- (b) No amendment, supplement, modification, waiver or termination of this Agreement and, unless otherwise specified, no consent or approval by any party hereto, shall be binding unless executed in writing by the party to be bound.
- (c) No party hereto may assign this Agreement or any rights or obligations under this Agreement without the prior written consent of each of the other parties hereto.
- (d) This Agreement shall enure to the benefit of and be binding upon the parties and their respective successors and assigns.
- (e) This Agreement is a contract made under and shall be governed by and construed in accordance with the laws of the Province of Ontario and the federal laws of Canada applicable in the Province of Ontario.
- (f) This Agreement may be executed in counterparts, each of which shall be deemed to be an original and all of which taken together shall constitute one and the same agreement. Transmission by facsimile or electronic transmission in PDF format of an executed copy of this Agreement shall be deemed to and constitute due and sufficient delivery of such counterpart.

[signature page immediately follows]

- 3 -

IN WITNESS WHEREOF the parties have executed this Agreement.

**THE CORPORATION OF THE CITY OF ELLIOT
LAKE**

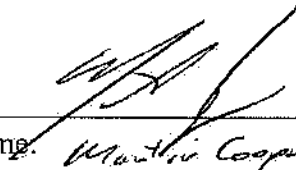
By: _____

Name: _____

Title: _____

ECO RIDGE DEVELOPMENT CORPORATION

By: _____

Name:  _____
Martin Cooper

Title: *President*

2579113 ONTARIO LIMITED

By: _____

Name:  _____
Collin Kettell

Title: **Managing Partner**

- 4 -

**SCHEDULE A
LEASE AGREEMENT**

[Attached]

MUNICIPAL OFFICE
45 HILLSIDE DR. N.

ELLIOT LAKE, ONTARIO P5A 1X5
TELEPHONE: (705) 848-2287
FAX: (705) 461-7244



CITY OF ELLIOT LAKE

Office of The

City Clerk

July 23, 2009

First Canadian Uranium Inc.
2200 Yonge St.
Suite 905
Toronto, ON M4S 2C6

Attention: Alan Shefsky, President

RE: BY-LAW No. 09-73 – LEASE OF MINING CLAIMS

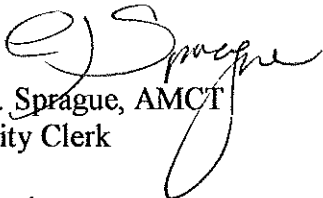
Dear Sirs:

We are pleased to advise that at the regular meeting of Council held on Monday, July 13, 2009, By-law No. 09-73 was passed, authorizing the above noted lease agreement.

Enclosed are two fully executed copies of the agreement together with the enabling by-law.

Thank you for your cooperation.

Yours truly,


L. Sprague, AMCT
City Clerk

Encl

c. D. Halcrow, Director of Finance
Accounts Receivable

THE CORPORATION OF THE CITY OF ELLIOT LAKE***B*Y-LAW NO. 09-73**

Being a by-law to authorize the
leasing of certain lands owned by
the Municipality

The Council of the Corporation of the City of Elliot Lake **ENACTS AS FOLLOWS:**

1. **THAT** the Corporation lease to First Canadian Uranium Inc., those lands described as 48 Mining Claims located in Joubin Township and more particularly described on Schedule A to the Lease, under the terms and conditions set out in the Lease attached hereto as Schedule "A" and forming part of this by-law.
2. **THAT** the Mayor together with the City Clerk of the Corporation are hereby authorized and directed to execute the Lease on behalf of the Corporation under the corporate seal.

PASSED this 13th day of July, 2009.



MAYOR


CITY CLERK

LEASE AGREEMENT

THIS LEASE dated as of the 23rd day of July, 2009 (the "**Effective Date**").

Between:

THE CORPORATION OF THE CITY OF ELLIOT LAKE
(hereinafter referred to as "**City**")

and

FIRST CANADIAN URANIUM INC.
(hereinafter referred to as "**First Canadian**")

WHEREAS:

- A. The City owns the surface rights in and to the lands more particularly described on Schedule "A" attached hereto and mapped out in the claim map attached hereto as Schedule "B" (collectively, the "**Property**"); and
- B. First Canadian has staked and/or acquired mining claims over and in respect of the Property and certain lands adjoining or contiguous to the Property, and wishes to acquire certain rights to the Property from the City in accordance with the terms hereof;

NOW THEREFORE in consideration of the mutual covenants herein contained and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged by the parties hereto, the parties hereto covenant and agree as follows:

- 1. The City hereby demises and leases to First Canadian and First Canadian hereby leases from the City, the Property in accordance with the provisions of this lease agreement.
- 2. The term of this lease shall commence on the Effective Date and terminate on December 31, 2030 (the "**Term**").
- 3. (a) It is a condition of this lease that (i) all recreational trails (hiking, ATV, snowmobile) over the Property existing on the Effective Date (the "**Existing Recreational Trails**"); and (ii) the access road commonly known and referred to as Pecors Lake Road ("**Pecors Lake Road**"), shall each be entitled to continue to traverse the Property in their present locations as set out and highlighted in the map of the Property attached hereto as Schedule "C", subject to such reasonable diversions or relocations of the Existing Recreational Trails and Pecors Lake Road

-2-

required by First Canadian (the "**Diversions and Relocations**") in connection with or relating to the operation, management, regulation or development of the Property or otherwise in furtherance of the Permitted Activities (as defined below), subject to obtaining the City's prior written consent to such Diversions and Relocations, which consent shall not be unreasonably or arbitrarily withheld or delayed. All Diversions and Relocations shall be completed by First Canadian in a good and workmanlike manner at its sole cost and expense.

- (b) First Canadian shall have no responsibilities or obligations for maintaining the Existing Recreational Trails and Pecors Lake Road, provided that First Canadian shall be responsible and liable for any reasonable costs and expenses incurred in respect of any damage to the Existing Recreational Trails and/or Pecors Lake Road that is directly caused by First Canadian and its authorized invitees. First Canadian acknowledges and agrees that the City and its contractors and other authorized agents and representatives, at their sole risk and expense, shall be afforded access to the Property to use and maintain the Existing Recreational Trails, provided such access by the City shall not materially interfere with First Canadian's use, enjoyment, occupation, operation, and management of the Property.
- (c) Notwithstanding any other provision of this lease, First Canadian acknowledges and agrees that this lease and any subsequent purchase of the Property by First Canadian is made subject to a 400 foot wide buffer from the water's edge of that portion of Pecors Lake that is situated within the boundaries of the Property (the "**Lake Buffer**") and the City shall be entitled at its sole risk, cost and expense to construct additional roadways on portions of the Property (the "**Cottage Access Roads**") for the purpose of facilitating and advancing its cottage lot business which is located and operated outside of the boundaries of the Property, provided that the location and construction of such Cottage Access Roads and their use shall not materially interfere with First Canadian's use, enjoyment, occupation, operations and management of the Property. The City shall provide reasonable advance written notice and keep First Canadian advised and fully apprised prior to and throughout the construction of the Cottage Access Roads in determining their location and construction schedule, both parties acting reasonably and in good faith, so as not to materially interfere with First Canadian's use, enjoyment, occupation, operation and management of the Property. First Canadian shall be entitled to conduct Permitted Activities within the Lake Buffer only with the prior written consent the City, which consent shall not be unreasonably or arbitrarily withheld or delayed.
- (d) Each party acknowledges and agrees that in exercising rights and carrying out its responsibilities and obligations in respect of Existing Recreational Trails, Pecors Lake Road, Lake Buffer and Cottage Access Roads on the one hand and in respect of the Permitted Activities (as defined below) on



the other, each shall act in a prudent and reasonable manner so as to minimize interference with and inconvenience to other parties who are entitled to the use thereof, provided that the City acknowledges the paramountcy of the Permitted Activities.

- (e) Any sale of the Property shall include a continuation of the foregoing provisions set out in this Section 3.
4. First Canadian shall pay to the City in respect of its lease of the Property a rental fee of \$3.00 per hectare per calendar year, in advance, commencing on the Effective Date for calendar 2009 and on the 1st day of January of each year thereafter, and the City and First Canadian each acknowledge and agree that the Property is currently comprised of a total of 796.13 hectares.
 5.
 - (a) First Canadian shall indemnify and save the City harmless from and against any claim for damages arising from any cause of action of any type (each a "**Claim**") by any person or other entity related to First Canadian's Permitted Activities (as that term is hereinafter defined) carried out or conducted on the Property, and it shall provide to the City proof of a policy of insurance to cover this obligation by the Effective Date and annually thereafter, and at any other time reasonably requested by the City in writing. First Canadian shall take all reasonable steps, including signage and fencing, to attempt to keep any other persons using the Existing Recreational Trails recreationally (all terrain vehicles ("**ATVs**") and snowmobiles, etc.) and Pecors Lake Road during the Term of this lease from being unreasonably exposed to any special dangers created by First Canadian's use of the Property.
 - (b) The City shall indemnify and save First Canadian harmless from and against any Claims by any person or other entity (other than First Canadian and its invitees) relating to the use of the Existing Recreational Trails and Pecors Lake Road.
 6. During the Term of this lease, First Canadian shall have the right to enter upon and use and enjoy the Property for the purpose of every kind of exploration, development, reclamation and related work done on or in respect of the Property and any mining claims owned by First Canadian that adjoin or are contiguous to the Property, including, without limiting the generality of the foregoing, assessment, line cutting, geophysical, geochemical and geological surveys, studies and mapping, investigating, drilling, designing, examining, equipping, improving, surveying, searching for, trenching, digging, trucking, sampling, working and procuring minerals, ores and metals, surveying and bringing any mining claims to lease or patent, and all other work usually considered to be prospecting, exploration, development, advanced exploration, pre-production, or reclamation work, and shall have the right to undertake testing and development commensurate with this activity thereupon and for all purposes necessary or incidental thereto (collectively, "**Mining Activities**"). Furthermore, First Canadian

may apply to the City in writing to request additional purposes and uses of the Property during the Term, including, without limitation, for the purposes of developing, constructing, operating and managing sources of renewable energy (each a "**Renewable Energy Source**") including, without limitation, wind energy, and all related work and activities in connection or commensurate therewith and for all purposes necessary or incidental thereto (collectively, "**Renewable Energy Activity**"). For the purposes of this lease, "**Mining Activities**", and, if the consent of the City is subsequently obtained as aforesaid, "**Renewable Energy Activity**", shall be collectively hereinafter referred to as the "**Permitted Activities**". No cutting of timber is allowed by this lease, except for the purposes of clearing roadways or other areas necessary for First Canadian to undertake the Permitted Activities.

7. At the expiry of the Term or other termination of this lease (other than as a result of First Canadian's purchase of the Property), First Canadian shall return the surface of the Property to a safe condition in areas disturbed by First Canadian. First Canadian shall refill or cap any holes that it has drilled or dug on the Property, and close off all roadways created by it on the Property so that they are impassable by traffic, including ATVs and other recreational vehicles. In addition, First Canadian shall remove from title any and all mortgages, charges, work orders, liens and encumbrances of any nature and kind whatsoever registered on title as a result of First Canadian's activities on the Property during the course of this lease.
8. The parties agree that during the Term and for purposes of this lease, the "**market value**" of the surface rights in the Property is deemed to be fixed at \$270,000.00 in the aggregate, increasing on January 1 of each year by 3% commencing on January 1, 2014 and each year thereafter.
9. The City may, at any time, require First Canadian to purchase the City's surface rights in the Property for a purchase price equal to a formula based on the market value of the Property, upon giving 90 days prior written notice to First Canadian (the "**City Sale Notice**"), and if First Canadian fails to close such purchase transaction on the date which is the first business day after the date which is 90 days after First Canadian's receipt of the City Sale Notice (the "**Outside Date**"), then this lease shall be at an end as of the Outside Date. Notwithstanding any other provision of this lease, if the City Sale Notice is issued by the City:
 - (a) prior to December 31, 2009, the purchase price for the Property shall be 50% of the market value;
 - (b) between January 1, 2010 and December 31, 2010, the purchase price for the Property shall be equal to 60% of the market value;
 - (c) between January 1, 2011 and December 31, 2011, the purchase price for the Property shall be equal to 70% of the market value;

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- (d) between January 1, 2012 and December 31, 2012, the purchase price for the Property shall be equal to 80% of the market value;
 - (e) between January 1, 2013 and December 31, 2013, the purchase price for the Property shall be equal to 90% of the market value; and
 - (f) on January 1, 2014 or thereafter, the purchase price shall equal 100% of the market value.
10. Upon the earlier of (i) providing proof to the City that it has obtained a Site Preparation and Mine/Mill Construction License from the CNSC or other license or permit from a duly authorized governmental authority having requisite jurisdiction permitting First Canadian to commence mine development or construction work; or (ii) obtaining a NI 43-101 compliant feasibility study in respect of First Canadian's mining claims adjoining or contiguous to the Property, or any part thereof; or (iii) commencing the development of a Renewable Energy Source based on a feasibility study approved by the board of directors of First Canadian and on a proposed capital budget of no less than \$5 Million of which no less than \$1 Million shall have been expended by First Canadian as at that point in time, First Canadian has the right to require the City to sell and transfer the surface rights in the Property to First Canadian for a purchase price equal to the market value set out in paragraph 8 above, on 90 days prior written notice to the City (the "**First Canadian Purchase Notice**") and the City agrees to sell its surface rights in the Property to First Canadian on the date which is the first business day after the date that is 90 days after the City's receipt of the First Canadian Purchase Notice.
11. The parties agree that should First Canadian either (i) commence commercial mining production on the Property; or (ii) commence operating a Renewable Energy Source on the Property, either during the Term of this lease or after First Canadian's purchase of the Property from the City, it shall not use Nordic Mine Road to access the Property for any purpose other than by way of pedestrian or light vehicular (automobile and light truck) travel without the prior consent of the City, such consent not to be unreasonably withheld or delayed, but shall be permitted to construct an alternate route to its workings on site. This condition shall survive the closing of any sale of the Property and this provision with respect to the restrictions on use by First Canadian shall also apply to any Cottage Access Roads constructed by the City pursuant to subsection 3(c) above.
12. In the event either the City Sale Notice or First Canadian Purchase Notice is issued, the parties covenant and agree to act expeditiously, reasonably and in good faith to complete the transaction of purchase and sale contemplated by such notice. In this regard, the City shall deliver to First Canadian a registerable transfer of good and marketable title to the surface rights of the Property, free and clear of any and all mortgages, charges, work orders, liens and encumbrances of any nature or kind whatsoever, other than the Permitted



Encumbrances (as hereinafter defined). First Canadian shall not call for any title deed, abstract, or survey or other evidence to the title of the Property, except such as are in the possession of the City. If any valid written objection to title is delivered to the City prior to completion of the transfer of title to the Property from the City, which the City is unable to remove, remedy or satisfy, and if First Canadian will not waive the objection, then at the sole option of First Canadian, to be exercised by written notice to the City, this lease shall either continue in accordance with its terms, provided that the Term shall be automatically extended for an additional 21 years beyond the existing Term (all other terms of this lease to remain the same) or, alternatively, shall be terminated except for those provisions set out in paragraph 7 above. First Canadian agrees to deliver to the City the purchase price therefor based on the market value of the Property as set out in paragraphs 8 or 9 above, as applicable, calculated as at the date of the relevant notice, in cash, certified funds, bank draft or by wire transfer. The parties further covenant and agree on the relevant closing date for the transaction of purchase and sale of the Property contemplated in the City Sale Notice or First Canadian Purchase Notice, as the case may be, to deliver to the other such other conveyances, transfers, agreements, certificates and documents as reasonably requested by the other to give full effect to such transaction as are standard and customary for such purchase and sale transactions in the Province of Ontario.

For purposes of this Section 12, "**Permitted Encumbrances**" means:

- (a) all reservations, limitations, provisos and conditions expressed in the original grant of title to the Property from the Crown;
- (b) those encumbrances registered on title to the Property as at the Effective Date, provided that they have been complied with in all material respects and are in good standing as at the date of transfer of title to the Property by the City;
- (c) non-financial encumbrances, encroachments, leases, license, easements or other restrictions registered after the date of this lease with the prior written approval of First Canadian, provided that they have been complied with in all material respects and are in good standing as at the date of transfer of title to the Property by the City;
- (d) First Canadian's rights pursuant to its mining claims and under this lease and any and all mortgages, charges, work orders, liens and encumbrances of any nature and kind whatsoever registered on title as a result of its activities on the Property during the course of this lease; and
- (e) the Existing Recreational Trails and Pecors Lake Road, subject to First Canadian's relocation and diversion rights set out in Section 3 above and the Lake Buffer and Cottage Access Roads contemplated in subsection 3(c) above.

13. (a) If, after the Permitted Activities have permanently ceased and First Canadian or any of its assignees or successors (the "**Transferor**") decide to sell or otherwise dispose of the Property or any portion thereof, to any person other than an affiliate of the Transferor (as defined in the Business Corporations Act (Ontario)) or a related party of the Transferor (as defined in the Income Tax Act (Canada)), the Transferor shall provide the City with written notice (the "**Sale Notice**") of its intent to sell or dispose of the Property or a portion thereof as aforesaid, and thereafter the City shall have ten (10) business days (the "**Offer Period**") following receipt of the Sale Notice to deliver to the Transferor a written notice of its intent to purchase the surface rights to the Property from the Transferor (an "**Intent to Purchase**").
- (b) If the City delivers such Intent to Purchase to the Transferor prior to the expiry of the Offer Period, the parties shall thereafter in good faith enter into negotiations regarding such Intent to Purchase for a period of up to forty-five (45) days after the Transferor's receipt of the Intent to Purchase from the City (the "**Negotiation Period**").
- (c) If the City has not delivered an Intent to Purchase prior to the expiry of the Offer Period, or if the Intent to Purchase has been delivered by the City as aforesaid but the parties, acting in good faith, have not entered into a binding definitive agreement in respect of the purchase and sale of the surface rights to the Property or such portion thereof being sold from the Transferor to the City prior to expiry of the Negotiation Period, then the City's rights under this Section 13 shall terminate and be of no further force or effect and the Transferor shall be entitled to market the Property or any portion thereof to a third party and to complete any transaction entered into with a third party or otherwise deal with the Property thereafter as it deems appropriate.
- (d) The provisions of this Section 13 are without prejudice to the Transferor's rights to transfer or otherwise deal with the Property or any portion thereof prior to the Permitted Activities having permanently ceased thereon, including its rights pursuant to Section 20 below, and without prejudice to its rights to transfer the Property or any portion thereof at any time to an affiliate (as defined in the Business Corporations Act (Ontario)) or a related party (as defined in the Income Tax Act (Canada)), provided that such affiliate or related party agrees in writing to be bound by the terms of this Agreement.
14. All notices, payments, consents, approvals, statements, authorizations, documents, or other communications, required or permitted to be given hereunder (each, a "**Notice**") shall be in writing and shall be delivered personally or by telecopier, facsimile transmission or other electronic communication which results in a written or printed notice being given (including by electronic mail via

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the Internet), to the parties hereto at their respective addresses set forth hereunder, namely:

in the case of the City, addressed to it at:

Municipal Office
45 Hillside Dr. N.
Elliot Lake, ON P5A 1X5

Attention: City Clerk
Fax: (705) 461-7244

and to First Canadian, addressed to it at:

2200 Yonge Street
Suite 905
Toronto, ON M4S 2C6

Attention: Alan Shefsky
Fax: (416) 368-7230
E-Mail: info@pelemountain.com

with a copy to:

WeirFoulds LLP
Suite 1600, The Exchange Tower
130 King Street West, P.O. Box 480
Toronto, ON M5X 1J5

Attention: Steven Rukavina
Fax: 416-365-1876
E-mail: rukavina@weirfoulds.com

or at any such other address or addresses as may be given by any of them to the other in writing from time to time. Such Notice, if delivered personally or by telecopier, facsimile transmission or other electronic communication which results in a written or printed notice being given (including by electronic mail via the Internet), shall be deemed to have been given on the day and at the time of personal delivery or telecopy or other electronic transmission, if delivered or transmitted prior to 5:00 p.m. on a business day, or if not prior to 5:00 p.m. on a business day, on the business day next following the day of delivery or telecopy or other electronic transmission, as the case may be. For purposes of this lease, "**business day**" shall mean any day other than a Saturday, Sunday or statutory holiday in the Province of Ontario.

15. Any notice, approval, waiver, agreement, instrument or communication permitted, required or contemplated in this lease may be given or delivered and accepted or received by the City's solicitors on behalf of the City and by First Canadian's

solicitors on behalf of First Canadian and any tender of funds or documents may be made upon the City's solicitors and First Canadian's solicitors, as the case may be.

16. This lease shall be effective to create an interest in the Property only if the subdivision control provisions of the *Planning Act* (Ontario) are complied with. The City acknowledges that First Canadian may register notice of this lease or any assignment thereof on title to the Property at its sole cost and expense and hereby expressly authorizes and consents to First Canadian doing so. Save and except as otherwise permitted under this lease, First Canadian shall not knowingly permit any other registration on title to the Property as a result of its activities thereon including, without limitation, any mortgages, charges, work orders, liens or encumbrances of any nature or kind whatsoever, without the written consent of the City not to be unreasonably or arbitrarily withheld or delayed.
17. If any term, provision, covenant or condition of this lease, or any application thereof, should be held by a court of competent jurisdiction to be invalid, void or unenforceable, all provisions, covenants and conditions of this lease, and all applications thereof not held invalid, void or unenforceable shall continue in full force and effect and in no way be affected, impaired or invalidated thereby.
18. Each of the parties hereto shall from time to time hereafter and upon any reasonable request of the Other Party, execute and deliver, make or cause to be made all such further acts, deeds, assurances and things as may be required or necessary to more effectually implement and carry out the true intent and meaning of this lease.
19. This lease and the rights, obligations and relations of the parties hereto shall be governed by and construed in accordance with the laws of the Province of Ontario and the federal laws of Canada applicable therein.
20. The provisions of this lease shall extend to and enure to the benefit of the parties hereto and their respective successors and assigns and shall be binding upon the parties hereto and their respective successors and assigns. First Canadian may assign this lease and its rights hereunder at any time or times provided that the assignee or transferee agrees in writing to assume First Canadian's obligations hereunder and effective upon such assignment, First Canadian shall be forever released and discharged from any and all future liability and obligation hereunder from and after the effective date of such assignment. Such assignment shall require the City's approval, which shall not be unreasonably withheld or delayed.
21. It is agreed by the parties hereto that this lease and any amendments thereto (and any other agreements, notices or documents contemplated thereby) may be executed and delivered by facsimile or other form of electronic transmission (including by electronic mail via the Internet) and in any number of counterparts



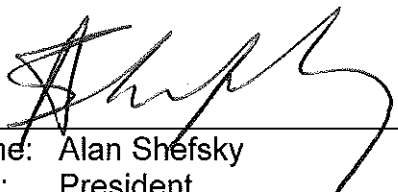
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and all such facsimile or other form of electronic copies and counterparts shall be deemed to be an original hereof and for all purposes constitute one agreement, be binding on the parties hereto, provided each party hereto has executed and delivered at least one counterpart, and each may be relied upon by each party hereto as such for any and all purposes.

DATED as of the Effective Date.

FIRST CANADIAN URANIUM INC.

per:



Name: Alan Shefsky

Title: President

I have the authority to bind the Corporation.

ACCEPTED AND AGREED TO as of the Effective Date.

**THE CORPORATION OF THE CITY
OF ELLIOT LAKE**

per:



Rick Hamilton, Mayor



Lesley Sprague, Clerk

We have the authority to bind the Corporation.

SCHEDULE "A"**LIST OF CLAIMS COMPRISING THE PROPERTY**

	Mining claim	Surface parcel	Approx. area (ha)
1	S66663	2653	16.977
2	S66664	2652	19.202
3	S66665	2651	38.931
4	S66666	2650	30.351
5	S66667	2649	4.573
6	S66668	2648	10.36
7	S66669	2647	14.427
8	S66670	2646	8.094
9	S66671	2645	35.835
10	S66677	2644	10.158
11	S66678	2643	8.701
12	S66679	2642	9.935
13	S66680	2641	13.132
14	S66686	2640	5.483
15	S66687	2639	14.69
16	S66688	2638	16.41
17	S66689	2637	14.609
18	S66693	4713	5.993
19	S66694	4714	11.772
20	S66695	2635	12.748
21	S66696	2634	24.038
22	S66697	2633	10.744
23	S66698	2632	22.177
24	S66700	4558	3.893
25	S66701	4557	14.609
26	S66702	4556	17.499
27	S66703	4555	20.372
28	S66704	2631	17.988
29	S66705	2630	18.838
30	S66706	2629	17.766
31	S66707	2628	17.325
32	S66709	4715	13.407
33	S66710	4716	14.204
34	S66711	4717	11.971

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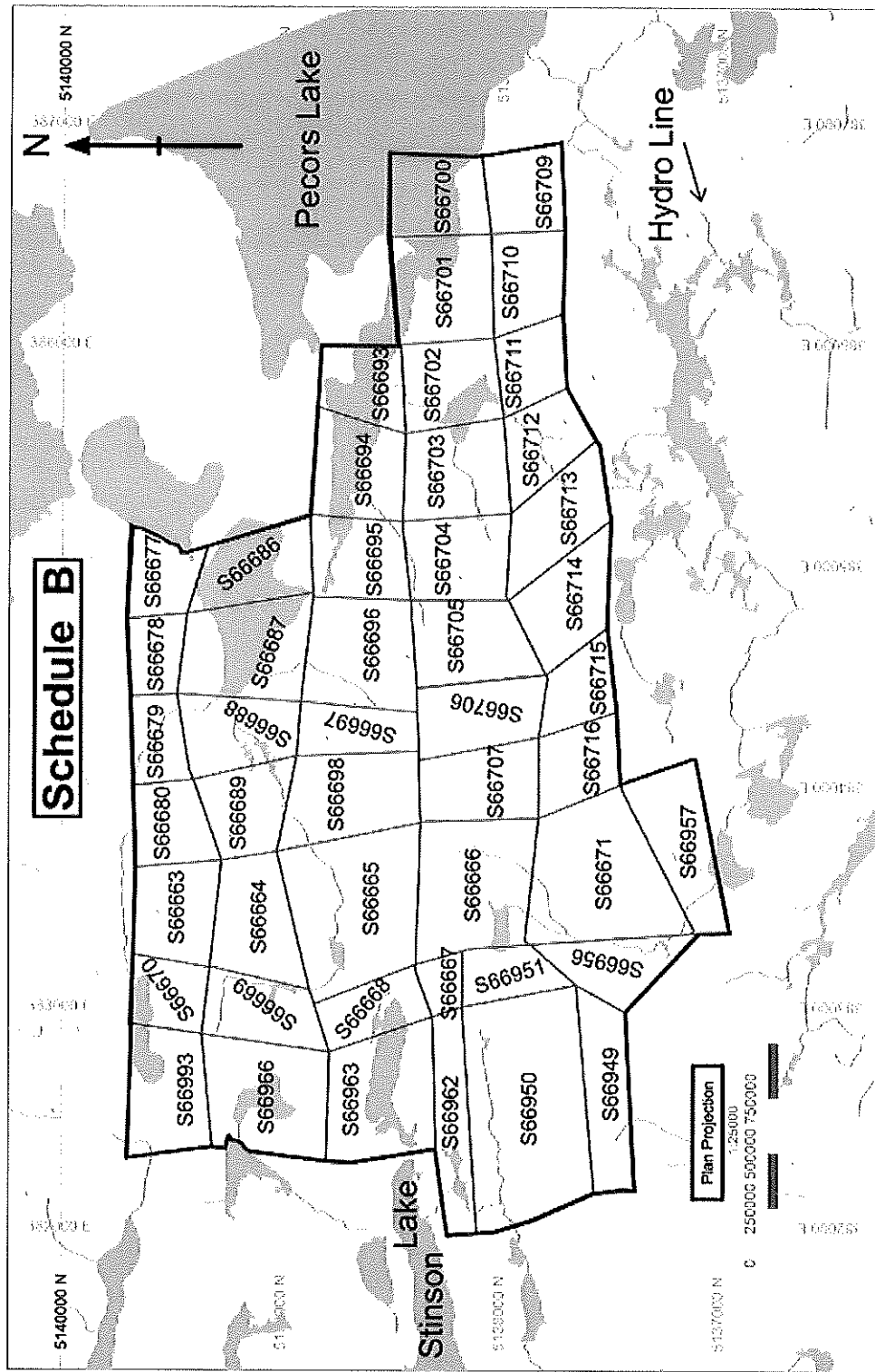
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35	S66712	4718	13.784
36	S66713	2627	17.017
37	S66714	2626	17.159
38	S66715	2625	10.178
39	S66716	2624	12.606
40	S66949	2875	18.656
41	S66950	2876	53.216
42	S66951	2623	9.773
43	S66956	2622	14.548
44	S66957	2621	20.032
45	S66962	2620	16.714
46	S66963	2619	21.893
47	S66966	2618	27.134
48	S66993	2636	16.208
	TOTAL area (ha)		796.13

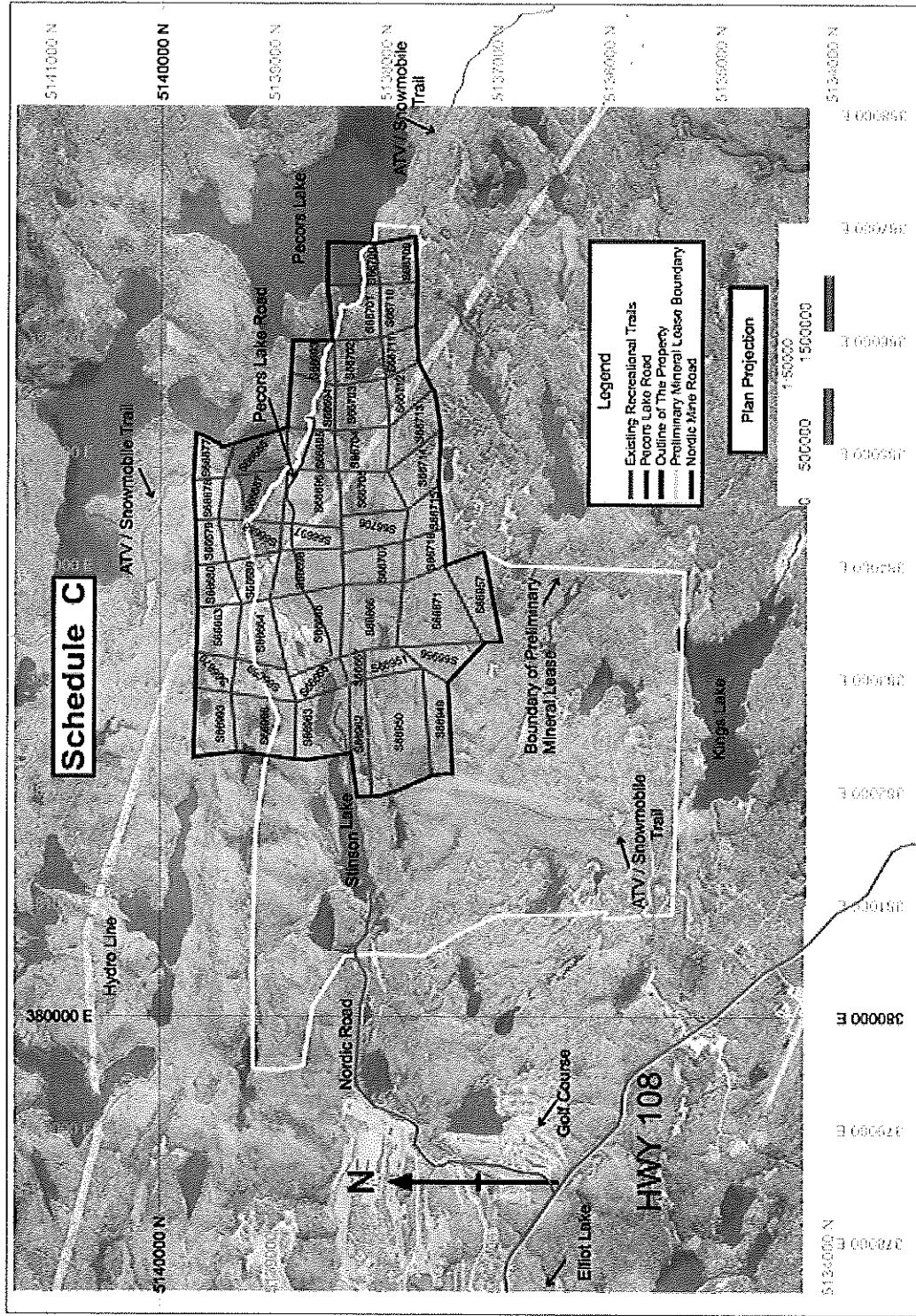



MAP OF CLAIMS COMPRISING THE PROPERTY



SCHEDULE "C"

MAP IDENTIFYING LOCATION OF EXISTING RECREATIONAL TRAILS AND PECORS LAKE ROAD



Handwritten signature/initials

THE CORPORATION OF THE CITY OF ELLIOT LAKE

***B*Y-LAW NO. 19-24**

Being a By-Law to appoint an Integrity
Commissioner with respect to fulfilling
the statutory requirements pursuant to
Section 223.3. of the Municipal Act, 2001
and to repeal By-law No. 17-44

WHEREAS section 223.2(1) of the Municipal Act, 2001, S.O. 2001, c.25, as amended, authorizes a municipality to establish codes of conduct for members of council of the municipality and of local boards of the municipality; and

WHEREAS the Council of The Corporation of the City of Elliot Lake has passed By-law No. 16-74 to adopt a Code of Conduct for Council, Local Boards and Advisory Committees; and

WHEREAS section 223.3(1) of the Municipal Act, 2001, S.O. 2001, c.25, as amended, authorizes a municipality to appoint an Integrity Commissioner who reports to Council;

NOW THEREFORE the Council of the Corporation of the City of Elliot Lake hereby enacts as follows:

1. **THAT** Cunningham Swan Carty Little & Bonham is hereby appointed as Integrity Commissioner for the City of Elliot Lake.
2. **THAT** the Corporation enter into an Agreement with Cunningham Swan Carty Little & Bonham for the provision of Integrity Commissioner Services, a copy of which Agreement is attached hereto as Schedule "A" and forms part of this by-law.
2. **THAT** the Mayor together with the City Clerk of the Corporation are hereby authorized and directed to execute the Agreement on behalf of the Corporation under the corporate seal.

PASSED this 10th Day of June, 2019

MAYOR

CITY CLERK

INTEGRITY COMMISSIONER SERVICES

This Agreement dated this ____ day of _____, 2019.

BETWEEN:

**THE CORPORATION OF THE CITY OF ELLIOT LAKE
(hereinafter referred to as the “Municipality”)**

- and -

**CUNNINGHAM SWAN CARTY LITTLE & BONHAM LLP
(hereinafter referred to as “the Consultant”)**

WHEREAS, the Municipality is authorized, pursuant to Subsection 223.3 of the *Municipal Act, 2001* (the *Act*), as amended, to appoint an integrity commissioner (the “Integrity Commissioner”) who has the function of investigating in an independent and confidential manner, a complaint made to him or her by any person, as to whether a member of Council or a member of a local board has complied with the Code of Conduct, sections 5, 5.1 and 5.2 of the *Municipal Conflict of Interest Act*, or other ethics-related policies, rules or procedures, and to report on the investigation;

AND WHEREAS, the Municipality intends that the Integrity Commissioner shall exercise all powers available at law, and this contract shall empower the Integrity Commissioner to act in accordance with the *Act* under the terms of this contract;

AND WHEREAS, the Consultant has represented, and the Municipality is satisfied, that the Consultant has the skills and abilities necessary to perform the role of the Integrity Commissioner;

AND WHEREAS, the Municipality wishes to retain the Consultant as an independent Integrity Commissioner for the Municipality;

NOW THEREFORE, in consideration of the covenants, terms and conditions contained herein, the Municipality and the Consultant agree as follows:

POWERS AND DUTIES

1. The Municipality hereby retains and appoints the Consultant as an Integrity

Commissioner for the Municipality and the Consultant accepts such appointment and agrees to carry out the responsibility of the Integrity Commissioner, as more specifically described in the Statement of Duties and Responsibilities, attached as Schedule “A” to this Agreement, during the term of this Agreement.

2. The Integrity Commissioner shall have all of the powers set out in Section 223.1 to 223.8 of the *Act*, as amended from time to time.
3. The Consultant agrees to carry out the responsibility of the Integrity Commissioner, as more specifically described in the Statement of Duties and Responsibilities, attached as Schedule “A” to this Agreement, during the term of this Agreement.

TERM OF AGREEMENT

4. The Consultant’s appointment pursuant to this Agreement is effective as of the date of the execution of this Agreement and will continue until December 31, 2023, unless terminated earlier in accordance with this clause or extended in accordance with this Agreement. This Agreement may only be terminated in accordance with the following:
 - a. The Municipality may be released from the Agreement at any time, with 30 days written notice.
 - b. The Consultant shall provide thirty (30) days written notice to the Municipality of the intention to resign as the Municipality’s Integrity Commissioner and the resignation shall only be effective at the expiry of the notice period.

RECORDS

5. All records are the property of the Municipality and the records should be submitted to the Clerk associated with the municipal record upon termination of the contract.

RENEWAL

6. The Consultant's appointment pursuant to this Agreement may be renewed for a further two (2) years, on the same terms and on the mutual agreement of the Parties.

COMPENSATION

7. The Consultant will not require an annual retainer and will provide services on an as needed basis.
8. The Municipality agrees to pay to the Consultant an hourly fee of Two Hundred and Ninety-Five Dollars (\$295.00) per hour for work undertaken by Tony Fleming, plus applicable taxes, during such time that the Consultant is actively carrying out the duties pursuant to this Agreement. The Consultant confirms that the hourly rates for other members of the Consultant firm shall also apply to this Agreement where work is performed by members of the firm other than Tony Fleming. The Consultant shall rely on other members of the firm as appropriate to ensure that the work is performed by only those members of the firm with the skill to undertake the work, at the most appropriate hourly rate. The Consultant shall provide the Municipality with a monthly invoice detailing the hours worked and expenses incurred for the period in question and the Municipality agrees to pay such invoices within thirty (30) days of the receipt thereof.
9. The Municipality agrees to reimburse the Consultant for all reasonable expenses and disbursements, including mileage at a rate of \$.53 per kilometer (or any agreed-upon flat rate), incurred by the Consultant which are necessary to enable the Consultant to perform his duties pursuant to this Agreement. All such expenses must be supported by appropriate receipts.

CONSULTANT STATUS

10. In performing the duties and responsibilities as Integrity Commissioner pursuant to this

Agreement, it is recognized that the Consultant is independent of the Municipality's administration and shall report directly to Council.

11. The Consultant acknowledges that he or she is an independent contractor and shall not be deemed an employee of the Municipality, for any purpose. The Consultant further acknowledges that, as an independent contractor, he or she will not be entitled to any employment-related benefit, including such benefits that are applicable to employees of the Municipality.
12. In light of the Consultant's status as an independent contractor, the Municipality shall have no responsibility whatsoever with regard to any income taxes or any other remittances which may be payable by the Consultant on the fees paid under this Agreement. The Municipality assumes no obligation or liability as between the Parties to deduct or remit any statutory or government remittances.

CONFIDENTIAL INFORMATION

13. The Consultant acknowledges that the Municipality is an institution for the purposes of the *Municipal Freedom of Information and Protection of Privacy Act (MFIPPA)*. Accordingly, the Consultant undertakes not to disclose information subject to the *MFIPPA* except as may be necessary in the proper discharge of his duties and responsibilities pursuant to the terms of this Agreement and in accordance with the *MFIPPA*.

14. This Article shall survive the termination of this Agreement.

DELEGATION

15. In the event that more than one complaint is made at any time requiring more than one investigation and the Consultant determines it to be necessary to delegate some or all of his powers and duties, then he may do so in writing to any person other than a

member of Council, provided that the person to whom such a delegation is made possesses the requisite skills and abilities and agrees in writing to be governed by the same duties of confidentiality as the Consultant and to abide by the terms and conditions of this Agreement. The Consultant shall not assign or sublet the whole or any part of this Agreement without the prior written consent of the Municipality.

INSURANCE

16. The Consultant shall, at its expense, obtain and keep in force during the term of this Agreement, Comprehensive General Liability Insurance satisfactory to the Municipality, including the following:

- a. Insurance shall be issued on an occurrence basis for an amount of not less than \$2,000,000 per occurrence / \$2,000,000 annual aggregate for any negligent acts or omissions by the vendor relating to its obligations under this Agreement. Such insurance shall include, but is not limited to bodily injury and property damage including loss of use; personal & advertising injury; contractual liability; premises, property & operations; non-owned automobile; broad form property damage; owners & contractors protective; occurrence property damage; products & completed operations; employees as Additional Insured(s); contingent employers liability; tenants legal liability; cross liability and severability of interest clause. Such insurance shall not contain a failure to perform exclusion.
- b. The Consultant shall also, at its expense, obtain and keep in force during the term of this Agreement errors and omissions insurance satisfactory to the Municipalities in an amount of at least \$5,000,000.
- c. The Consultant is required to submit insurance documents listing all coverages and amounts as indicated, in a form satisfactory to the Municipalities, upon the signing of the Agreement.

INDEMNITY

17. The Municipality hereby agrees to indemnify and save harmless the Consultant and his

delegates from and against any and all liabilities, losses, expenses, costs (including legal costs), demands, damages, suits, judgments, penalties, expenses and liabilities of any kind or nature whatsoever arising out of the carrying out by the Consultant and his delegates in good faith of their duties and responsibilities under this Agreement including, but not limited to, any alleged breach of this Agreement, any procedural defect or other breach of the relevant statutory provisions.

18. The consultant shall indemnify and hold the Municipality harmless from and against any alleged breach of this Agreement, any procedural defect or other breach of the relevant statutory provisions or against any liability, loss, claims, demands, costs (including legal costs), damages, suits, judgments, penalties, and expenses, including reasonable legal fees, occasioned wholly or in part by any bad faith by the consultant, their agents, officers, employees or other persons for whom the consultant is legally responsible.

GENERAL PROVISIONS

19. This Agreement shall be governed by and construed exclusively in accordance with the laws of the province of Ontario.
20. If any provision of this Agreement is declared to be void or unenforceable, such provision shall be deemed to be separate from the remainder of this Agreement to the extent of the particular circumstances giving rise to such declaration, and such provision as it applies to other persons and circumstances and the remaining terms and conditions of this Agreement shall remain in full force and effect.
21. This Agreement, along with the attached Schedule(s), constitutes the entire agreement between the Parties and supersedes all previous negotiations, understandings and agreement, whether verbal or written, with respect to any matters referred to in this Agreement.

22. This Agreement shall ensure to the benefit of, and be binding on, the Parties and their successors and assigns.

The Parties have executed this Agreement this day of , 2019.

THE MUNICIPALITY

THE CORPORATION OF THE CITY OF ELLIOT LAKE

Name:
Title:

Name:
Title:

We have the authority to bind the corporation

CONSULTANT

CUNNINGHAM, SWAN, CARTY, LITTLE & BONHAM LLP

 “I have the authority to bind the Corporation”

SCHEDULE "A"
STATEMENT OF DUTIES AND RESPONSIBILITIES

The duties of the Integrity Commissioner shall be:

EDUCATION AND ADVICE

1. To provide advice, education, and training on the Council Code of Conduct to members of Council and those to whom the Code applies, either collectively or individually;
2. To provide advice, education, and training on the Code of Conduct for local boards (if applicable) to the members of the local board and those to whom the Code applies, either collectively or individually;
3. To provide advice and opinions to members of Council and those to whom the Code applies, either collectively or individually, with respect to the *Municipal Conflict of Interest Act*, the Code of Conduct and other procedures, rules and policies of the Municipality governing ethical behaviour;
4. To provide advice and opinions to the Chair, members of local boards and those to whom the Code applies, either collectively or individually, with respect to the *Municipal Conflict of Interest Act*, the Code of Conduct and other procedures, rules and policies of the Municipality governing ethical behaviour;
5. To provide educational information to the Municipality and the public about the municipality's codes of conduct for members of Council and members of local boards (if applicable), and about the *Municipal Conflict of Interest Act*;
6. To develop policies and procedures for the Office of the Integrity Commissioner, and to review these on an annual basis;

INVESTIGATIONS

7. In accordance with the Code of Conduct for members of Council and the Code of Conduct for members of local boards (if applicable), other applicable ethics-related policies, rules or procedures, and the policies and procedures for conducting investigations, to engage in dispute resolution activities as deemed appropriate in advance of or as part of any investigation;
8. In conducting any investigations under this Agreement, to have regard to the importance of:
 - a. the investigator's independence and impartiality;
 - b. confidentiality with respect to the investigator's activities; and
 - c. the credibility of the investigator's investigative process;

9. To conduct investigations from time to time upon receipt of a request for investigation (a "Request") in respect of complaints and alleged breaches of the Code of Conduct for members of Council and the Code of Conduct for members of local boards (if applicable), or other applicable ethics-related policies, rules or procedures and to provide recommendations based on the outcome of the investigation;
10. To proceed without undue delay and with due diligence to investigate a Request and to report to Council within a reasonable period of time;
11. To conduct each investigation in private and to not disclose the identity of the complainant to any person/body unless written authorization to do so is obtained from the complainant;
12. To hear or obtain information from such persons as the Integrity Commissioner thinks fit and to make such inquiries as he/she thinks fit;
13. To provide an opportunity to the Municipality or any person that may be adversely affected by a proposed report of the Integrity Commissioner, the opportunity to make representations respecting such report or recommendation;
14. To preserve confidentiality and secrecy with respect to all matters that come to his or her knowledge in the course of performing duties hereunder, save and except disclosure of such matters as in the Consultant's opinion ought to be disclosed in order to establish grounds for his/her conclusions and recommendations;
15. After making an investigation into an alleged breach of the Council Code of Conduct, the Integrity Commissioner shall render his/her opinion as to whether or not a member of Council has contravened the Council Code of Conduct and make recommendations as necessary;
16. After making an investigation into an alleged breach of the Code of Conduct for local boards (if applicable), the Integrity Commissioner shall render his/her opinion as to whether or not a member of the local board has contravened the Council Code of Conduct and make recommendations as necessary;
17. After making an investigation into an alleged breach of the *Municipal Conflict of Interest Act*, the Integrity Commissioner shall render an opinion as to whether or not a member of Council or a member of a local board has contravened the *Act*, and if so whether any sanction or further action is recommended.

THE CORPORATION OF THE CITY OF ELLIOT LAKE

BY-LAW NO. 19-25

Being a by-Law to adopt the Budget
(Estimates of Revenues and
Expenditures) for Tax Supported
Purposes for the Year 2018 for The
Corporation of the City of Elliot
Lake.

The Council of The Corporation of the City of Elliot Lake **ENACTS AS FOLLOWS:**

WHEREAS, The Corporation of the City of Elliot Lake (hereinafter referred to as "The City") shall in each year prepare and adopt a budget including estimates of all sums required during the year for the purposes of the City of Elliot Lake pursuant to Section 290 of the Municipal Act, S.O. 2001, c. 25, as amended;

AND WHEREAS Council has considered the sums required during the year for City purposes and is prepared to pass a budget for the year 2019;

AND WHEREAS it is now necessary to adopt the estimates of revenues and expenditures for the City of Elliot Lake.

NOW THEREFORE, the Council of The Corporation of the City of Elliot Lake Enacts as follows:

1. **THAT** the current estimates of operating revenues and expenditures for tax purposes for the City are hereby adopted as set out in the attached Schedule "A", to be known as the 2019 Tax Supported Operating Budget.
2. **THAT** the capital projects estimates for expenditures and revenues for tax purposes are hereby adopted as set out in the attached Schedule "B", to be known as the 2019 Tax Supported Capital Budget.

3. **THAT** the Special Capital and Enhancements for 2019 for tax purposes for the City are hereby adopted as set out in Schedule “C”, to be known as 2019 Tax Supported Special Capital and Enhancements.
4. **THAT** Schedules “A”, “B” and “C” form and become part of this by-law.
5. **THAT** this by-law shall come into force and effect upon receiving the final passing thereof.

PASSED this 10th day of June, 2019.

MAYOR

CITY CLERK

Account	Function	Description	2018 Budget	2019 Budget
MAYOR & COUNCIL - Mayor & Council				
1-111-110-0919	Mayor & Council	MISC REVENUE	0	0
1-111-110-1110	Mayor & Council	REGULAR SALARIES & WAGES	89,100	90,882
1-111-110-1220	Mayor & Council	HONORARIUM	0	0
1-111-110-1509	Mayor & Council	OVERALL BENEFITS	4,780	4,780
1-111-110-1510	Mayor & Council	GROUP BENEFITS	25,140	39,500
1-111-110-2610	Mayor & Council	GENERAL STATIONERY & OFFICE	1,000	1,000
1-111-110-2620	Mayor & Council	SUBSCRIPTIONS	0	0
1-111-110-2999	Mayor & Council	SUNDRY EXPENSES	0	0
1-111-110-3110	Mayor & Council	TRAVEL	0	0
1-111-110-3120	Mayor & Council	CONFERENCES & CONVENTIONS	15,000	16,000
1-111-110-3140	Mayor & Council	MEMBERSHIPS	0	0
1-111-110-3210	Mayor & Council	POSTAGE	0	0
1-111-110-3220	Mayor & Council	COURIER & DELIVERY	0	0
1-111-110-3229	Mayor & Council	CELL PHONE	3,900	4,500
1-111-110-3230	Mayor & Council	TELEPHONE	0	0
1-111-110-3240	Mayor & Council	PHOTOCOPYING EXPENSES	0	0
1-111-110-3250	Mayor & Council	ADVERTISING & PROMOTIONS	0	0
1-111-110-3320	Mayor & Council	LEGAL	0	0
1-111-110-3410	Mayor & Council	CONTRACTED SERVICES	0	0
1-111-110-3950	Mayor & Council	MEALS	0	0
			138,920	156,662
Mayor & Council			138,920	156,662
CHIEF ADMINISTRATIVE OFFICER				
1-121-110-0499	CAO	MISC PROVINCIAL GRANT	0	0
1-121-110-0961	CAO	TRANSFER FROM RESERVE	0	0
1-121-110-1110	CAO	REGULAR SALARIES & WAGES	215,940	210,500
1-121-110-1120	CAO	TEMPORARY SALARIES & WAGES	0	0
1-121-110-1509	CAO	OVERALL BENEFITS	17,000	17,300
1-121-110-1510	CAO	GROUP BENEFITS	11,740	18,600
1-121-110-1511	CAO	OMERS PENSION	25,300	20,700
1-121-110-2610	CAO	GENERAL STATIONERY & OFFICE	0	0
1-121-110-2620	CAO	SUBSCRIPTIONS	150	100
1-121-110-2999	CAO	SUNDRY EXPENSES	500	500
1-121-110-3110	CAO	TRAVEL	0	1,000
1-121-110-3120	CAO	CONFERENCES & CONVENTIONS	4,000	9,000
1-121-110-3130	CAO	COMMUNITY RELATIONS	0	0
1-121-110-3140	CAO	MEMBERSHIPS	2,000	1,250
1-121-110-3151	CAO	TRAINING COURSES - MANAGEMENT	15,000	0
1-121-110-3220	CAO	COURIER & DELIVERY	100	250
1-121-110-3229	CAO	CELL PHONE	1,070	1,070
1-121-110-3230	CAO	TELEPHONE	0	0
1-121-110-3240	CAO	PHOTOCOPYING EXPENSES	500	0
1-121-110-3250	CAO	ADVERTISING & PROMOTIONS	0	0
1-121-110-3410	CAO	CONTRACTED SERVICES	10,000	0
1-121-110-3320	CAO	LEGAL	0	0
1-121-110-3950	CAO	MEALS	0	1,000
			303,300	281,270
CAO			303,300	281,270

Account	Function	Description	2018 Budget	2019 Budget
CORPORATE SERVICES - Clerk				
1-131-110-0814	Clerk	MARRIAGE LICENCES	-3,280	-3,280
1-131-110-0816	Clerk	TAXI LICENCES	-5,000	
1-131-110-0919	Clerk	MISCELLANEOUS REVENUE	-8,400	-15,400
1-131-110-1110	Clerk	REGULAR SALARIES & WAGES	108,560	94,810
1-131-110-1120	Clerk	TEMPORARY SALARIES & WAGES	0	0
1-131-110-1509	Clerk	OVERALL BENEFITS	8,800	8,500
1-131-110-1510	Clerk	GROUP BENEFITS	7,720	9,650
1-131-110-1511	Clerk	OMERS PENSION	12,690	10,630
1-131-110-2610	Clerk	GENERAL STATIONERY & OFFICE	3,500	3,500
1-131-110-2620	Clerk	SUBSCRIPTIONS	250	250
1-131-110-2999	Clerk	SUNDRY EXPENSES	650	650
1-131-110-3110	Clerk	TRAVEL	0	0
1-131-110-3120	Clerk	CONFERENCES & CONVENTIONS	600	5,000
1-131-110-3130	Clerk	RECEPTIONS	0	0
1-131-110-3140	Clerk	MEMBERSHIPS	430	450
1-131-110-3210	Clerk	POSTAGE	450	250
1-131-110-3220	Clerk	COURIER & DELIVERY	0	0
1-131-110-3229	Clerk	CELL PHONE	650	300
1-131-110-3230	Clerk	TELEPHONE	0	0
1-131-110-3240	Clerk	PHOTOCOPYING EXPENSES	1,200	1,200
1-131-110-3250	Clerk	ADVERTISING & PROMOTIONS	1,500	1,500
1-131-110-3320	Clerk	LEGAL	5,000	2,500
1-131-110-3350	Clerk	CONSULTANT FEES	3,000	10,000
1-131-110-3410	Clerk	CONTRACTED SERVICES	2,000	0
1-131-110-6410	Clerk	TRANSFER TO RESERVE FUND	0	20,000
1-131-110-9422	Clerk	MARRIAGE LICENSES	0	0
			140,320	150,510
1-131-170-0919	Clerk-Election	MISCELLANEOUS REVENUE	0	0
1-131-170-0961	Clerk-Election	TRANSFER FROM RESERVE	-65,800	0
1-131-170-1120	Clerk-Election	TEMPORARY SALARIES & WAGES	38,000	0
1-131-170-1509	Clerk-Election	OVERALL BENEFITS	0	0
1-131-170-3210	Clerk-Election	POSTAGE	0	0
1-131-170-3999	Clerk-Election	SUNDRY SERVICES	27,800	0
1-131-170-6410	Clerk-Election	TRANSFER TO RESERVE FUND	0	0
			0	0

Account	Function	Description	2018 Budget	2019 Budget
1-151-110-0735	Human Resources	MISCELLANEOUS RECOVERIES	0	-50,000
1-151-110-0961	Human Resources	TRANSFER FROM RESERVE	0	0
1-151-110-1110	Human Resources	REGULAR SALARIES & WAGES	144,750	151,800
1-151-110-1210	Human Resources	RETIREMENT ALLOWANCE	0	0
1-151-110-1509	Human Resources	OVERALL BENEFITS	15,050	15,300
1-151-110-1510	Human Resources	GROUP BENEFITS	13,560	18,400
1-151-110-1511	Human Resources	OMERS PENSION	14,890	14,650
1-151-110-1591	Human Resources	RETIRED EMPLOYEES BENEFITS	90,110	128,695
1-151-110-2535	Human Resources	RECRUITMENT COSTS	5,000	35,133
1-151-110-2610	Human Resources	GENERAL STATIONERY & OFFICE	710	950
1-151-110-2620	Human Resources	SUBSCRIPTIONS	0	0
1-151-110-2640	Human Resources	DATA PROCESSING SUPPLIES	0	0
1-151-110-2999	Human Resources	SUNDRY EXPENSES	0	0
1-151-110-3120	Human Resources	CONFERENCES & SEMINARS	0	0
1-151-110-3140	Human Resources	MEMBERSHIPS	1,450	1,450
1-151-110-3210	Human Resources	POSTAGE	200	150
1-151-110-3220	Human Resources	COURIER & DELIVERY	100	100
1-151-110-3229	Human Resources	CELL PHONE	600	600
1-151-110-3230	Human Resources	TELEPHONE	0	0
1-151-110-3240	Human Resources	PHOTOCOPYING EXPENSES	1,650	1,600
1-151-110-3250	Human Resources	ADVERTISING & PROMOTIONS	9,700	8,110
1-151-110-3399	Human Resources	OTHER PROFESSIONAL FEES	3,080	1,680
1-151-110-3410	Human Resources	CONTRACTED SERVICES	15,900	31,590
1-151-110-3936	Human Resources	EMPLOYEE SERVICE	1,150	900
1-151-110-3955	Human Resources	CONTRACT NEGOTIATIONS	65,500	66,400
			383,400	427,508
1-151-150-3150	HR-Professional Development	TRAINING COURSES - UNION	7,900	7,000
1-151-150-3151	HR-Professional Development	TRAINING COURSES - MANAGEMENT	16,600	12,000
1-151-150-3154	HR-Professional Development	Public Works - Training	0	
1-151-150-3155	HR-Professional Development	Plants - Training	0	
1-151-150-3156	HR-Professional Development	OBOA - Training	0	
1-151-150-3157	HR-Professional Development	Parks - Training	0	0
			24,500	19,000
1-151-155-0733	HR-Health & Safety	WSIB NEER REBATE	0	0
1-151-155-1120	HR-Health & Safety	TEMPORARY SALARIES & WAGES	0	0
1-151-155-1509	HR-Health & Safety	OVERALL BENEFITS	0	0
1-151-155-2620	HR-Health & Safety	SUBSCRIPTIONS	3,955	1,100
1-151-155-3110	HR-Health & Safety	TRAVEL	0	0
1-151-155-3120	HR-Health & Safety	CONFERENCES & CONVENTIONS	1,200	1,200
1-151-155-3140	HR-Health & Safety	MEMBERSHIPS	0	0
1-151-155-3150	HR-Health & Safety	TRAINING COURSES - UNION	25,925	24,000
1-151-155-3355	HR-Health & Safety	EMPLOYEE ASSISTANCE PLAN	0	0
1-151-155-3356	HR-Health & Safety	WSIB NEER SURCHARGE	0	0
1-151-155-3357	HR-Health & Safety	WSIB AUDIT	3,500	3,500
1-151-155-3410	HR-Health & Safety	CONTRACTED SERVICES	20,000	23,200
			54,580	53,000

Account	Function	Description	2018 Budget	2019 Budget
1-161-110-0944	Information Technology	DEFERRED REVENUE	0	0
1-161-110-0961	Information Technology	TRANSFER FROM RESERVE	-75,000	-75,000
1-161-110-0499	Information Technology	MISC. PROV GRANTS	0	0
1-161-110-1110	Information Technology	REGULAR SALARIES & WAGES	153,500	231,180
1-161-110-1120	Information Technology	TEMPORARY SALARIES AND WAGES	0	0
1-161-110-1130	Information Technology	OVERTIME	9,380	2,000
1-161-110-1509	Information Technology	OVERALL BENEFITS	15,700	21,840
1-161-110-1510	Information Technology	GROUP BENEFITS	13,200	22,300
1-161-110-1511	Information Technology	OMERS PENSION	16,250	20,280
1-161-110-2610	Information Technology	GENERAL STATIONERY & OFFICE	500	500
1-161-110-2635	Information Technology	INTERNET CHARGES	10,000	10,000
1-161-110-2916	Information Technology	COMPUTER SOFTWARE / MTCE	5,000	5,000
1-161-110-2917	Information Technology	COMPUTER HARDWARE MAINTENANCE	0	30,000
1-161-110-3110	Information Technology	TRAVEL	1,000	1,000
1-161-110-3120	Information Technology	CONFERENCES & CONVENTIONS	5,600	5,000
1-161-110-3140	Information Technology	MEMBERSHIPS	200	200
1-161-110-3160	Information Technology	TRAINING COURSES - IN HOUSE	3,500	7,500
1-161-110-3210	Information Technology	POSTAGE	0	0
1-161-110-3220	Information Technology	COURIER & DELIVERY	0	0
1-161-110-3229	Information Technology	CELL PHONE	1,660	3,300
1-161-110-3230	Information Technology	TELEPHONE	0	0
1-161-110-3240	Information Technology	PHOTOCOPYING EXPENSES	0	0
1-161-110-3410	Information Technology	CONTRACTED SERVICES	245,000	190,000
1-161-110-2918	Information Technology	IT PROJECTS	0	0
1-161-110-6410	Information Technology	TRANSFER TO RESERVE FUND	115,000	50,000
			520,490	525,100
1-837-113-0919	Residential Devpmt-Wireless Towers	MISCELLANEOUS REVENUE	-30,000	-32,000
1-837-113-1010	Residential Devpmt-Wireless Towers	DISTRIBUTED WAGES	0	0
1-837-113-2350	Residential Devpmt-Wireless Towers	PROPANE	0	0
1-837-113-2385	Residential Devpmt-Wireless Towers	LICENCE FEES	6,500	6,000
1-837-113-2650	Residential Devpmt-Wireless Towers	EQUIPMENT SUPPLIES	2,000	8,000
1-837-113-2810	Residential Devpmt-Wireless Towers	HYDRO - WIRELESS TOWERS	7,200	8,000
1-837-113-3410	Residential Devpmt-Wireless Towers	CONTRACTED SERVICES	2,500	2,500
1-837-113-3910	Residential Devpmt-Wireless Towers	INSURANCE PREMIUMS	1,750	2,000
1-837-113-6410	Residential Devpmt-Wireless Towers	TRANSFER TO RESERVE FUND	10,050	5,500
1-837-113-8310	Residential Devpmt-Wireless Towers	AUDIT & ACCOUNTING	0	0
			-	-
1-512-110-2850	Family Heath Team/Clinic	MEDICAL CLINIC MUNICIPAL TAXES	32,000	32,000
1-512-110-3230	Family Heath Team/Clinic	TELEPHONE	0	0
1-512-110-3410	Family Heath Team/Clinic	CONTRACTED SERVICES	50,000	50,000
1-512-110-6410	Family Heath Team/Clinic	TRANSFER TO RESERVE FUND	0	0
			82,000	82,000

Account	Function	Description	2018 Budget	2019 Budget
1-551-110-0777	Woodlands Cemetery	CARE AND MAINTENANCE - PLOTS	-4,400	-4,350
1-551-110-0778	Woodlands Cemetery	CARE & MAINTENANCE - MARKERS	-1,010	-500
1-551-110-0784	Woodlands Cemetery	CARE & MAINTENANCE - NICHES	-8,100	-4,800
1-551-110-0789	Woodlands Cemetery	BURIAL CHARGES	-15,440	-15,225
1-551-110-0797	Woodlands Cemetery	SALE OF PLAQUES/BENCHES	0	-500
1-551-110-0839	Woodlands Cemetery	SALE OF CEMETERY PLOTS	-5,770	-5,700
1-551-110-0840	Woodlands Cemetery	SALE OF NICHES	-46,830	-27,750
1-551-110-0941	Woodlands Cemetery	INTEREST BANK ACCOUNT	-4,050	-4,000
1-551-110-1010	Woodlands Cemetery	DISTRIBUTED WAGES	23,290	0
1-551-110-2300	Woodlands Cemetery	MATERIALS	7,090	10,000
1-551-110-2385	Woodlands Cemetery	LICENCE FEES	1,100	1,000
1-551-110-2610	Woodlands Cemetery	GENERAL STATIONERY & OFFICE	0	0
1-551-110-2810	Woodlands Cemetery	HYDRO	300	400
1-551-110-2952	Woodlands Cemetery	NICHE PLAQUES	14,930	9,150
1-551-110-3210	Woodlands Cemetery	POSTAGE	0	200
1-551-110-3230	Woodlands Cemetery	TELEPHONE	0	1,000
1-551-110-3240	Woodlands Cemetery	PHOTOCOPYING EXPENSES	0	200
1-551-110-3250	Woodlands Cemetery	ADVERTISING & PROMOTIONS	0	203
1-551-110-3410	Woodlands Cemetery	CONTRACTED SERVICES	4,000	2,000
1-551-110-3910	Woodlands Cemetery	INSURANCE PREMIUMS	3,590	3,630
1-551-110-5975	Woodlands Cemetery	TRANSFER TO TRUST - GENERAL	12,500	4,350
1-551-110-5976	Woodlands Cemetery	TRANSFER TO TRUST - MARKERS	1,010	500
1-551-110-5977	Woodlands Cemetery	TRANSFER TO TRUST-NICHE	0	4,800
1-551-110-6410	Woodlands Cemetery	TRANSFER TO RESERVE FUND	23,410	13,875
1-551-110-8110	Woodlands Cemetery	VEHICLE & MACHINERY	12,150	12,500
1-551-110-8310	Woodlands Cemetery	AUDIT & ACCOUNTING	1,040	
			18,810	983
1-621-621-7500	Debenture - Nursing Home	LONG TERM DEBT PRINCIPAL	154,480	157,961
1-621-621-7501	Debenture - Nursing Home	LONG TERM DEBT INTEREST	7,550	4,068
			162,030	162,029
1-821-110-7500	Debenture - Pearson Plaza	LONG TERM DEBT PRINCIPAL	98,500	98,500
1-821-110-7501	Debenture - Pearson Plaza	LONG TERM DEBT INTEREST	46,720	44,015
			145,220	142,515

Account	Function	Description	2018 Budget	2019 Budget
1-141-110-0781	Treasury	TAX CERTIFICATES	-18,530	-24,300
1-141-110-0919	Treasury	MISCELLANEOUS REVENUE	-3,650	-4,590
1-141-110-0921	Treasury	INTEREST ON CURRENT TAXES	-75,000	-90,000
1-141-110-0929	Treasury	INTEREST - ACC RECEIVABLES	-400	-500
1-141-110-0941	Treasury	INTEREST BANK ACCOUNT	-35,000	-140,000
1-141-110-0961	Treasury	TRANSFER FROM RESERVE	0	0
1-141-110-0943	Treasury	INVESTMENT INCOME	-200,000	-240,000
1-141-110-8010	Treasury	DISTRIBUTED WAGES	0	0
1-141-110-1110	Treasury	REGULAR SALARIES & WAGES	564,050	462,604
1-141-110-1120	Treasury	TEMPORARY SALARIES & WAGES	9,460	10,000
1-141-110-1130	Treasury	OVERTIME	2,500	7,500
1-141-110-1509	Treasury	OVERALL BENEFITS	58,810	48,030
1-141-110-1510	Treasury	GROUP BENEFITS	50,740	50,120
1-141-110-1511	Treasury	OMERS PENSION	50,740	38,210
1-141-110-2610	Treasury	GENERAL STATIONERY & OFFICE	12,200	13,000
1-141-110-2620	Treasury	SUBSCRIPTIONS	0	0
1-141-110-3110	Treasury	TRAVEL	0	0
1-141-110-3120	Treasury	CONFERENCES & CONVENTIONS	4,500	4,500
1-141-110-3140	Treasury	MEMBERSHIPS	3,000	3,000
1-141-110-3159	Treasury	TRAINING	5,000	6,000
1-141-110-3210	Treasury	POSTAGE	10,000	12,500
1-141-110-3220	Treasury	COURIER & DELIVERY	0	0
1-141-110-3229	Treasury	CELL PHONE	2,100	2,800
1-141-110-3230	Treasury	TELEPHONE	0	0
1-141-110-3240	Treasury	PHOTOCOPYING EXPENSES	12,000	10,000
1-141-110-3250	Treasury	ADVERTISING & PROMOTIONS	2,000	1,500
1-141-110-3410	Treasury	CONTRACTED SERVICES	57,000	58,000
1-141-110-3970	Treasury	COLLECTION COSTS	0	0
1-141-110-5910	Treasury	PENALTY & BANK CHARGES	8,000	8,000
1-141-110-5950	Treasury	GENERAL ACCOUNT WRITE OFFS	5,000	2,500
1-141-110-6410	Treasury	TRANSFER TO RESERVE FUND	160,000	265,000
1-141-110-7215	Treasury	EXTERNAL BOARD ALLOCATED EXPENDIT	143,710	146,600
1-141-110-8310	Treasury	AUDIT AND ACCOUNTING	39,800	30,000
			868,030	680,474

Account	Function	Description	2018 Budget	2019 Budget
1-181-110-0736	General Government	INSURANCE RECOVERIES	0	
1-181-110-0831	General Government	BUILDING & FACILITIES RENT	-11,500	-15,560
1-181-110-0919	General Government	MISCELLANEOUS REVENUE	0	
1-181-110-0961	General Government	TRANSFER FROM RESERVE	0	-75,000
1-181-110-0982	General Government	DONATIONS	0	0
1-181-110-1010	General Government	DISTRIBUTED WAGES	0	0
1-181-110-1511	General Government	OMERS PENSION	0	0
1-181-110-2299	General Government	GROUNDS MAINTENANCE	0	0
1-181-110-2610	General Government	GENERAL STATIONERY & OFFICE	2,000	5,000
1-181-110-2611	General Government	OFFICE MACHINE/EQUIPMENT	7,000	7,000
1-181-110-2613	General Government	SPECIAL EXPENSES-EMPLOYEES	0	
1-181-110-2850	General Government	MUNICIPAL TAXES	0	
1-181-110-2810	General Government	HYDRO	900	900
1-181-110-2999	General Government	SUNDRY EXPENSES	2,000	5,650
1-181-110-3130	General Government	RECEPTIONS	1,000	1,000
1-181-110-3140	General Government	MEMBERSHIPS	5,000	10,000
1-181-110-3210	General Government	POSTAGE	1,000	1,500
1-181-110-3230	General Government	TELEPHONE	69,540	70,000
1-181-110-3240	General Government	PHOTOCOPYING EXPENSES	10,000	7,000
1-181-110-3250	General Government	ADVERTISING & PROMOTIONS	10,000	35,800
1-181-110-3260	General Government	NEWSLETTERS	0	0
1-181-110-3320	General Government	LEGAL	50,000	50,000
1-181-110-3350	General Government	CONSULTANT FEES	0	0
1-181-110-3410	General Government	CONTRACTED SERVICES	85,000	85,000
1-181-110-3515	General Government	COMMUNITY RELATIONS	500	500
1-181-110-3910	General Government	INSURANCE PREMIUMS	250,000	255,000
1-181-110-3912	General Government	INSURANCE CLAIMS	50,000	75,000
1-181-110-3950	General Government	MEALS	0	
1-181-110-5990	General Government	SPECIAL APPROPRIATIONS	139,729	
1-181-110-6410	General Government	TRANSFER TO RESERVE FUND	210,000	60,000
1-181-110-8020	General Government	DISTRIBUTED PHOTOCOPYING CHARGES	-5,000	-5,000
			878,369	573,790

Account	Function	Description	2018 Budget	2019 Budget
1-141-142-5930	Treasury-Financial Expenses	tax write-offs	0	0
1-141-142-5931	Treasury-Financial Expenses	education tax writeoff recovery	0	0
1-141-142-5932	Treasury-Financial Expenses	Tax Reductions penalty & Interest	1,500	1,500
1-141-142-5936	Treasury-Financial Expenses	charity tax rebate program	16,000	16,000
1-141-142-5937	Treasury-Financial Expenses	low income seniors rebate program	5,000	5,000
1-141-142-5938	Treasury-Financial Expenses	vacancy rebate program	10,000	10,000
		Subtotal	32,500	32,500
Corporate Services			3,310,249	2,849,409
1-190-870-0147	Treasury-Taxation	Bill 140 Adjustment	0	0
		ASSESSMENT GROWTH	0	0
1-190-871-0114	Treasury-Taxation	Residential - Municipal Taxation	-11,147,589	0
1-190-871-0150	Treasury-Taxation	Residential - Education EP	-1,036,000	-1,036,000
1-190-871-0151	Treasury-Taxation	Residential - Education ES	-297,000	-297,000
1-190-871-0152	Treasury-Taxation	Residential - Education FP	-15,800	-15,800
1-190-871-0153	Treasury-Taxation	Residential - Education FS	-90,400	-90,400
1-190-872-0118	Treasury-Taxation	Multi-Residential - Municipal Taxation	0	0
1-190-872-0150	Treasury-Taxation	Multi-Residential - Education EP	0	0
1-190-872-0151	Treasury-Taxation	Multi-Residential - Education ES	0	0
1-190-872-0152	Treasury-Taxation	Multi-Residential - Education FP	0	0
1-190-872-0153	Treasury-Taxation	Multi-Residential - Education FS	0	0
1-190-873-0120	Treasury-Taxation	Commercial Occupied - Municipal Taxation	0	0
1-190-873-0121	Treasury-Taxation	Special Area Rate - CCA	-150,000	-150,000
1-190-873-0122	Treasury-Taxation	Commercial New Construction - Municipal	0	0
1-190-873-0159	Treasury-Taxation	Commercial New Construction - Education	0	0
1-190-873-0127	Treasury-Taxation	Commercial Vacant Land - Municipal Taxation	0	0
1-190-873-0128	Treasury-Taxation	Commercial Vacant Units - Municipal Taxation	0	0
1-190-873-0154	Treasury-Taxation	Commercial Occupied - Education	0	0
1-190-873-0155	Treasury-Taxation	Commercial Vacant Land - Education	0	0
1-190-873-0156	Treasury-Taxation	Commercial Vacant Units - Education	0	0
1-190-874-0120	Treasury-Taxation	Office Bldg. Occupied - Municipal Taxation	0	0
1-190-874-0154	Treasury-Taxation	Office Bldg. Occupied - Education	0	0
1-190-875-0120	Treasury-Taxation	Pipeline - Municipal Taxation	0	0
1-190-875-0154	Treasury-Taxation	Pipeline - Education	0	0
1-190-876-0120	Treasury-Taxation	Managed Forest - Municipal Taxation	0	0
1-190-876-0150	Treasury-Taxation	Managed Forest - Education	0	0
1-190-877-0120	Treasury-Taxation	Shopping Centre Occupied - Municipal Taxation	0	0
1-190-877-0154	Treasury-Taxation	Shopping Centre Occupied - Education	0	0
1-190-878-0120	Treasury-Taxation	Industrial Occupied - Municipal Taxation	0	0
1-190-878-0127	Treasury-Taxation	Industrial Vacant Land - Municipal Taxation	0	0
1-190-878-0154	Treasury-Taxation	Industrial Occupied - Education	0	0
1-190-878-0155	Treasury-Taxation	Industrial Vacant Land - Education	0	0

Account	Function	Description	2018 Budget	2019 Budget
1-190-880-0222	Treasury-Taxation PIL	CANADA POST	-40,460	-41,700
1-190-880-0223	Treasury-Taxation PIL	CBC	-490	-500
1-190-880-0232	Treasury-Taxation PIL	Hospital	-8,550	-8,550
1-190-880-0233	Treasury-Taxation PIL	MMAH, Support Services	-87,660	-86,000
1-190-880-0242	Treasury-Taxation PIL	ONTARIO HYDRO	-7,150	-7,000
1-190-880-0243	Treasury-Taxation PIL	L.C.B.O.	-17,090	-16,500
1-190-880-0245	Treasury-Taxation PIL	MUNICIPAL ENTERPRISES	-114,670	-102,000
1-190-880-0250	Treasury-Taxation PIL	P.I.L. EDUCATION PORTION	-14,980	-6,400
1-190-881-0114	Treasury-Supplementary Taxation	Supp. Residential - Municipal	0	0
1-190-881-0150	Treasury-Supplementary Taxation	Supp. Residential - Educ. EP	0	0
1-190-881-0151	Treasury-Supplementary Taxation	Supp. Residential - Educ. ES	0	0
1-190-883-0120	Treasury-Supplementary Taxation	Supp. Comm. Occup. - Municipal	0	0
1-190-883-0127	Treasury-Supplementary Taxation	Supp. Comm. Vacant - Municipal	0	0
1-190-883-0154	Treasury-Supplementary Taxation	Supp. Comm. Occupied - Education	0	0
1-190-883-0155	Treasury-Supplementary Taxation	Supp. Comm. Vacant - Education	0	0
1-190-885-0120	Treasury-Supplementary Taxation	Supp. Pipeline - Municipal	0	0
1-190-885-0154	Treasury-Supplementary Taxation	Supp. Pipeline - Education	0	0
1-190-883-0124	Treasury-Supplementary Taxation	SUPP-NEW CONSTRUCTON- MUNICIPAL	0	0
1-190-883-0125	Treasury-Supplementary Taxation	SUPP-NEW CONSTRUCTION- EDUCATION		
1-195-895-7210	School Boards	OPERATING LEVY	1,036,000	1,036,000
1-195-896-7210	School Boards	OPERATING LEVY	15,800	15,800
1-195-897-7210	School Boards	OPERATING LEVY	297,000	297,000
1-195-898-7210	School Boards	OPERATING LEVY	90,400	90,400
1-195-899-7220	School Boards	PIL EDUCATION PORTION	14,980	6,400
1-195-899-7221	School Boards	SUPP EDUCATION PORTION	0	0
1-195-900-0275	School Boards	SENIOR TAX REBATE EDUCATION PORTIO	0	0
1-195-900-0276	School Boards	CHARITY REBATE EDUCATION PORTION	0	0
1-195-900-0277	School Boards	TAX WRITE-OFF EDUCATION PORTION	0	0
1-195-900-0278	School Boards	VACANCY REBATE EDUCATION PORTION		
Subtotal			-11,573,659	-412,250
1-181-110-0313	Treasury	OMPF funding	-8,190,000	-8,190,000
1-181-110-6310	Treasury	capital levy	0	
1-181-110-8901	Treasury	deficit/surplus	0	0
Subtotal			-8,190,000	-8,190,000
Taxes and Transfers			-19,763,659	-8,602,250

Account	Function	Description	2018 Budget	2019 Budget
PROTECTIVE SERVICES				
1-211-110-0234	Fire Department	M.N.R.	-15,120	-2,150
1-211-110-0727	Fire Department	FRT TRAINING RECOVERY	-1,300	-1,300
1-211-110-0735	Fire Department	MISCELLANEOUS RECOVERIES	-11,650	-11,650
1-211-110-0738	Fire Department	COMMUNITY EVENTS RECOVERY	-10,000	0
1-211-110-0919	Fire Department	MISCELLANEOUS REVENUE	0	-45,000
1-211-110-0961	Fire Department	TRANSFER FROM RESERVES	0	0
1-211-110-0982	Fire Department	DONATIONS	0	0
1-211-110-1110	Fire Department	REGULAR SALARIES & WAGES	1,105,780	1,203,427
1-211-110-1120	Fire Department	TEMPORARY SALARIES & WAGES	120,910	133,000
1-221-235-1120	Police Services	TEMPORARY SALARIES & WAGES	0	
1-211-110-1130	Fire Department	OVERTIME	78,550	91,000
1-211-110-1140	Fire Department	SHIFT PREMIUM	3,710	0
1-211-110-1509	Fire Department	OVERALL BENEFITS	105,670	108,000
1-221-235-1509	Police Services	OVERALL BENEFITS	0	0
1-211-110-1510	Fire Department	GROUP BENEFITS	72,970	99,000
1-211-110-1511	Fire Department	OMERS PENSION	161,480	166,300
1-211-110-2270	Fire Department	BUILDING MAINTENANCE	20,000	20,000
1-211-110-2310	Fire Department	VEHICLE REPAIR & MAINTENANCE	10,700	13,000
1-211-110-2520	Fire Department	UNIFORMS	9,300	9,300
1-211-110-2610	Fire Department	OFFICE SUPPLIES	10,000	10,000
1-211-110-2620	Fire Department	SUBSCRIPTIONS	0	0
1-211-110-2640	Fire Department	DATA PROCESSING SUPPLIES	0	0
1-211-110-2650	Fire Department	EQUIPMENT SUPPLIES	42,000	42,000
1-211-110-2810	Fire Department	HYDRO	10,000	10,000
1-211-110-2830	Fire Department	NATURAL GAS	6,900	6,900
1-211-110-2840	Fire Department	WATER	800	800
1-211-110-3120	Fire Department	CONFERENCES & CONVENTIONS	9,000	9,000
1-221-235-2999	Police Services	SUNDRY EXPENSES	0	0
1-211-110-3110	Fire Department	TRAVEL	0	0
1-211-110-3140	Fire Department	MEMBERSHIPS	1,300	1,300
1-211-110-3150	Fire Department	TRAINING - UNION		9,000
1-211-110-3150	Fire Department	TRAINING - MANAGEMENT		5,000
1-211-110-3210	Fire Department	POSTAGE	1,000	1,000
1-211-110-3229	Fire Department	CELL PHONE	830	1,200
1-211-110-3230	Fire Department	TELEPHONE	7,000	7,400
1-211-110-3240	Fire Department	PHOTOCOPYING EXPENSES	0	0
1-211-110-3410	Fire Department	CONTRACTED SERVICES	30,000	33,000
1-211-110-3515	Fire Department	COMMUNITY RELATIONS	9,300	10,000
1-211-110-3550	Fire Department	HEALTH AND SAFETY	0	0
1-211-110-3910	Fire Department	INSURANCE PREMIUMS	0	4,500
1-211-110-3950	Fire Department	MEALS	1,700	1,700
1-211-110-6410	Fire Department	TRANSFER TO RESERVE FUND	140,000	150,000
1-211-214-6410	Fire Department	TRANSFER TO RESERVE (MNR)	15,120	2,150
			1,935,950	2,087,877

Account	Function	Description	<i>2018 Budget</i>	<i>2019 Budget</i>
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Account	Function	Description	2018 Budget	2019 Budget
1-212-110-2610	Emergency Mgmt.	GENERAL STATIONERY & OFFICE	1,100	1,200
1-212-110-3120	Emergency Mgmt.	CONFERENCES & CONVENTIONS	4,000	4,000
1-212-110-3132	Emergency Mgmt.	SPECIAL EVENT	1,000	1,000
1-212-110-3140	Emergency Mgmt.	MEMBERSHIPS	0	0
1-212-110-3210	Emergency Mgmt.	POSTAGE	0	0
1-212-110-3229	Emergency Mgmt.	CELL PHONE	650	1,150
1-212-110-3240	Emergency Mgmt.	PHOTOCOPYING EXPENSES	0	0
1-212-110-3515	Emergency Mgmt.	COMMUNITY RELATIONS	1,400	1,400
1-212-110-3159	Emergency Mgmt.	TRAINING	7,500	7,500
1-212-110-6410	Emergency Mgmt.	TRF TO RESERVE	0	0
Total			15,650	16,250

Account	Function	Description	2018 Budget	2019 Budget
1-241-110-0499	Building Control	MISC. PROV GRANTS	0	0
1-241-110-0821	Building Control	BUILDING PERMITS	-85,000	-70,000
1-241-110-0825	Building Control	PLUMBING PERMITS	0	0
1-241-110-0918	Building Control	BUILDING SEARCHES	0	0
1-241-110-0919	Building Control	MISCELLANEOUS REVENUE	0	0
1-241-110-0922	Building Control	BUILDING FILE SEARCHES	-1,200	-1,200
1-241-110-1110	Building Control	REGULAR SALARIES & WAGES	142,560	144,575
1-241-110-1120	Building Control	TEMPORARY SALARIES & WAGES	13,200	20,000
1-241-110-1130	Building Control	OVERTIME	0	0
1-241-110-1509	Building Control	OVERALL BENEFITS	16,020	16,750
1-241-110-1510	Building Control	GROUP BENEFITS	14,030	19,000
1-241-110-1511	Building Control	OMERS PENSION	14,690	14,860
1-241-110-2530	Building Control	SAFETY SUPPLIES	400	400
1-241-110-2610	Building Control	GENERAL STATIONERY & OFFICE	1,200	1,200
1-241-110-2620	Building Control	SUBSCRIPTIONS	350	100
1-241-110-2640	Building Control	DATA PROCESSING SUPPLIES	0	0
1-241-110-3110	Building Control	TRAVEL	400	0
1-241-110-3120	Building Control	CONFERENCES & CONVENTIONS	2,650	2,700
1-241-110-3140	Building Control	MEMBERSHIPS	1,210	1,220
1-241-110-3151	Building Control	TRAINING	3,800	4,000
1-241-110-3210	Building Control	POSTAGE	300	300
1-241-110-3229	Building Control	CELL PHONE	700	700
1-241-110-3230	Building Control	TELEPHONE	0	0
1-241-110-3240	Building Control	PHOTOCOPYING EXPENSES	1,000	1,000
1-241-110-3250	Building Control	ADVERTISING & PROMOTIONS	600	600
1-241-110-3350	Building Control	CONSULTANT FEES	500	500
1-241-B01-2300	Building Control	MATERIALS	0	0
1-241-110-3399	Building Control	OTHER PROFESSIONAL FEES	0	0
1-241-110-3410	Building Control	CONTRACTED SERVICES	0	8,000
1-241-110-3910	Building Control	INSURANCE PREMIUM	0	0
1-241-110-6410	Building Control	TRANSFER TO RESERVE FUND	0	0
			127,410	164,705

Account	Function	Description	2018 Budget	2019 Budget
1-271-110-0443	By-law Enforcement/Animal Control	FINES - COURT	-90,000	-90,000
1-271-110-0740	By-law Enforcement/Animal Control	PROPERTY STANDARDS TAX RECOVERY	-10,000	-10,000
1-271-110-0773	By-law Enforcement/Animal Control	DOG POUND FEES	-900	-900
1-271-110-0791	By-law Enforcement/Animal Control	FINES - TRAFFIC VIOLATIONS	-10,000	-5,000
1-271-110-0811	By-law Enforcement/Animal Control	GENERAL LICENCES	-30,000	-25,000
1-271-110-0812	By-law Enforcement/Animal Control	DOG LICENCES	-30,000	-25,000
1-271-110-0813	By-law Enforcement/Animal Control	CAT LICENCES	-3,800	-3,000
1-271-110-0816	By-law Enforcement/Animal Control	TAXI LICENSES	0	0
1-271-110-0829	By-law Enforcement/Animal Control	PARKING PERMITS	-600	-600
1-271-110-0919	By-law Enforcement/Animal Control	MISCELLANEOUS REVENUES	0	0
1-271-AC2-1010	By-law Enforcement/Animal Control	DISTRIBUTED WAGES	0	0
1-271-AC2-2300	By-law Enforcement/Animal Control	MATERIALS	0	0
1-271-AC2-2310	By-law Enforcement/Animal Control	REPAIR PARTS	0	0
1-271-AC2-2340	By-law Enforcement/Animal Control	FUEL	0	0
1-271-AC2-3910	By-law Enforcement/Animal Control	INSURANCE	0	0
1-271-110-1110	By-law Enforcement/Animal Control	REGULAR SALARIES & WAGES	50,690	55,000
1-271-110-1120	By-law Enforcement/Animal Control	TEMPORARY SALARIES & WAGES	2,710	5,500
1-271-110-1130	By-law Enforcement/Animal Control	OVERTIME	3,400	3,400
1-271-110-1509	By-law Enforcement/Animal Control	OVERALL BENEFITS	6,690	6,975
1-271-110-1510	By-law Enforcement/Animal Control	GROUP BENEFITS	5,800	8,200
1-271-110-1511	By-law Enforcement/Animal Control	OMERS PENSION	4,560	4,650
1-271-110-2270	By-law Enforcement/Animal Control	BUILDING MAINTENANCE	6,000	1,000
1-271-110-2271	By-law Enforcement/Animal Control	SIGN PURCHASE	0	0
1-271-110-2520	By-law Enforcement/Animal Control	UNIFORMS	500	600
1-271-110-2610	By-law Enforcement/Animal Control	GENERAL STATIONERY & OFFICE	300	300
1-271-110-2650	By-law Enforcement/Animal Control	EQUIPMENT SUPPLIES	800	800
1-271-110-2810	By-law Enforcement/Animal Control	HYDRO	5,000	5,000
1-271-110-2950	By-law Enforcement/Animal Control	TAGS & LICENCES	650	650
1-271-110-2999	By-law Enforcement/Animal Control	SUNDRY EXPENSES	1,200	1,200
1-271-110-3120	By-law Enforcement/Animal Control	CONFERENCES & CONVENTIONS	3,200	3,200
1-271-110-3210	By-law Enforcement/Animal Control	POSTAGE	300	300
1-271-110-3229	By-law Enforcement/Animal Control	CELL PHONE	1,100	700
1-271-110-3230	By-law Enforcement/Animal Control	TELEPHONE	0	0
1-271-110-3250	By-law Enforcement/Animal Control	ADVERTISING & PROMOTIONS	300	400
1-271-110-3320	By-law Enforcement/Animal Control	LEGAL	500	500
1-271-110-3410	By-law Enforcement/Animal Control	CONTRACTED SERVICES	0	8,000
1-271-110-2380	By-law Enforcement/Animal Control	SURRENDER FEES	1,650	3,500
1-271-110-3980	By-law Enforcement/Animal Control	FOOD PURCHASE	720	720
1-271-110-3990	By-law Enforcement/Animal Control	PROPERTY STANDARDS ORDERS	10,000	10,000
1-261-110-6410	Animal Control	TRANSFER TO RESERVE FUND	0	0
Total			-69,230	-38,905
1-815-110-0919	Committee Of Adjustment	MISCELLANEOUS REVENUE	-6,000	-6,000
1-815-110-2610	Committee Of Adjustment	GENERAL STATIONERY & OFFICE	120	120
1-815-110-3120	Committee Of Adjustment	CONFERENCES & CONVENTIONS	0	0
1-815-110-3140	Committee Of Adjustment	MEMBERSHIPS	450	0
1-815-110-3210	Committee Of Adjustment	POSTAGE	180	180
1-815-110-3320	Committee Of Adjustment	LEGAL	0	0
			-5,250	-5,700
Protective Services			2,004,530	2,224,227

Account	Function	Description	2018 Budget	2019 Budget
INFRASTRUCTURE SERVICES				
1-182-110-0512	Facilities Admin	MISC FEDERAL GRANTS	0	0
1-182-110-0919	Facilities Admin	MISCELLANEOUS REVENUE	0	0
1-182-110-1110	Facilities Admin	REGULAR SALARIES & WAGES	151,820	93,000
1-182-110-1120	Facilities Admin	TEMPORARY SALARIES & WAGES	0	0
1-182-110-1130	Facilities Admin	OVERTIME	0	0
1-182-110-1509	Facilities Admin	OVERALL BENEFITS	15,410	8,500
1-182-110-1510	Facilities Admin	GROUP BENEFITS	13,750	10,162
1-182-110-1511	Facilities Admin	OMERS PENSION	15,920	10,230
1-182-110-2300	Facilities Admin	MATERIALS	1,800	1,800
1-182-110-2999	Facilities Admin	SUNDRY EXPENSES	0	0
1-182-110-3157	Facilities Admin	CERTIFICATION & TRAINING	2,000	2,000
1-182-110-3229	Facilities Admin	CELL PHONE	1,100	1,500
1-182-110-3410	Facilities Admin	CONTRACTED SERVICES	45,000	36,000
1-182-110-6410	Facilities Admin	TRANSFER TO RESERVE FUND	510,000	362,700
			756,800	525,892
1-182-180-2270	Facilities - Pearson Centre	BUILDING MAINTENANCE	8,500	9,000
1-182-180-2280	Facilities - Pearson Centre	JANITORIAL SUPPLIES	2,900	3,500
1-182-180-2299	Facilities - Pearson Centre	GROUPS MAINTENANCE	1,000	1,000
1-182-180-2810	Facilities - Pearson Centre	HYDRO	48,000	33,000
1-182-180-2830	Facilities - Pearson Centre	NATURAL GAS	15,000	15,000
1-182-180-2840	Facilities - Pearson Centre	WATER	2,000	3,200
1-182-180-3410	Facilities - Pearson Centre	CONTRACTED SERVICES	24,000	30,000
			101,400	94,700
1-182-181-2270	Facilities - Ruben Yli Juuti Pool	BUILDING MAINTENANCE	7,500	7,500
1-182-181-2398	Facilities - Ruben Yli Juuti Pool	PLANT ROOM & COMPRESSOR MTCE	5,000	5,000
1-182-181-2482	Facilities - Ruben Yli Juuti Pool	WATER TEST SUPPLY & EQUIPMENT	7,000	7,000
1-182-181-2810	Facilities - Ruben Yli Juuti Pool	HYDRO	110,000	105,000
1-182-181-2830	Facilities - Ruben Yli Juuti Pool	NATURAL GAS	16,500	17,325
1-182-181-2840	Facilities - Ruben Yli Juuti Pool	WATER	5,200	8,000
1-182-181-3229	Facilities - Ruben Yli Juuti Pool	CELL PHONE	300	300
1-182-181-3410	Facilities - Ruben Yli Juuti Pool	CONTRACTED SERVICES	10,000	10,000
1-182-181-1010	Facilities - Ruben Yli Juuti Pool	DISTRIBUTED WAGES	0	0
1-182-181-1110	Facilities - Ruben Yli Juuti Pool	REGULAR SALARIES & WAGES	52,840	87,000
1-182-181-1120	Facilities - Ruben Yli Juuti Pool	TEMPORARY SALARIES & WAGES	0	0
1-182-181-1130	Facilities - Ruben Yli Juuti Pool	OVERTIME	0	2,000
1-182-181-1140	Facilities - Ruben Yli Juuti Pool	SHIFT PREMIUM	2,080	1,768
1-182-181-1509	Facilities - Ruben Yli Juuti Pool	OVERALL BENEFITS	6,580	10,920
1-182-181-1510	Facilities - Ruben Yli Juuti Pool	GROUP BENEFITS	4,390	14,300
1-182-181-1511	Facilities - Ruben Yli Juuti Pool	OMERS PENSION	4,760	7,800
1-182-181-2280	Facilities - Ruben Yli Juuti Pool	JANITORIAL SUPPLIES	3,000	3,000
			235,150	286,913
1-182-182-0919	Facilities - Rio Den Arena	MISCELLANEOUS REVENUE	0	0
1-182-182-2270	Facilities - Rio Den Arena	BUILDING MAINTENANCE	2,500	2,500
1-182-182-2810	Facilities - Rio Den Arena	HYDRO	4,500	5,775
1-182-182-2830	Facilities - Rio Den Arena	NATURAL GAS	4,000	4,000
1-182-182-2840	Facilities - Rio Den Arena	WATER	530	646
1-182-182-3410	Facilities - Rio Den Arena	CONTRACTED SERVICES	1,500	4,000
1-182-182-2999	Facilities - Rio Den Arena	SUNDRY EXPENSES	500	500
1-182-182-6410	Facilities - Rio Den Arena	TRANSFER TO RESERVE FUND	50,000	0
			63,530	17,421

Account	Function	Description	2018 Budget	2019 Budget
1-182-183-0831	Facilities - City Hall	BUILDING & FACILITIES RENT	0	0
1-182-183-2270	Facilities - City Hall	BUILDING MAINTENANCE	0	0
1-182-183-2280	Facilities - City Hall	JANITORIAL SUPPLIES	1,200	1,500
1-182-183-2299	Facilities - City Hall	GROUNDS MAINTENANCE	8,000	5,000
1-182-183-2300	Facilities - City Hall	MATERIALS	0	0
1-182-183-2810	Facilities - City Hall	HYDRO	40,000	32,000
1-182-183-2830	Facilities - City Hall	NATURAL GAS	3,500	4,200
1-182-183-2840	Facilities - City Hall	WATER	800	700
1-182-183-3410	Facilities - City Hall	CONTRACTED SERVICES	45,000	46,000
1-182-183-2850	Facilities - City Hall	MUNICIPAL TAXES	26,340	51,331
			124,840	140,731
1-221-184-1010	Facilities - Police Station	DISTRIBUTED WAGES	0	0
1-182-184-2270	Facilities - Police Station	BUILDING MAINTENANCE	7,500	7,500
1-182-184-2810	Facilities - Police Station	HYDRO	23,000	18,000
1-182-184-2830	Facilities - Police Station	NATURAL GAS	6,000	6,000
1-182-184-3410	Facilities - Police Station	CONTRACTED SERVICES	26,000	30,000
1-182-184-2280	Facilities - Police Station	JANITORIAL SUPPLIES	500	150
1-182-184-3999	Facilities - Police Station	SUNDRY SERVICES	3,000	2,000
1-221-184-6410	Facilities - Police Station	TRANSFER TO RESERVE (roof)	0	0
			66,000	63,650
1-182-188-2270	Facilities - Collins Hall	BUILDING MAINTENANCE	1,500	2,500
1-182-188-2280	Facilities - Collins Hall	JANITORIAL SUPPLIES	1,500	1,500
1-182-188-2810	Facilities - Collins Hall	HYDRO	19,000	18,000
1-182-188-2830	Facilities - Collins Hall	NATURAL GAS	7,500	7,500
1-182-188-2840	Facilities - Collins Hall	WATER	300	1,000
1-182-188-2999	Facilities - Collins Hall	SUNDRY EXPENSES	0	0
1-182-188-3410	Facilities - Collins Hall	CONTRACTED SERVICE	2,500	22,000
			32,300	52,500
1-182-189-1010	Facilities - Centennial Arena	DISTRIBUTED WAGES	0	
1-182-189-1110	Facilities - Centennial Arena	REGULAR SALARIES & Wages	52,840	87,000
1-182-189-1120	Facilities - Centennial Arena	TEMPORARY SALARIES	72,820	40,000
1-182-189-1130	Facilities - Centennial Arena	OVERTIME	0	3,000
1-182-189-1140	Facilities - Centennial Arena	SHIFT PREMIUM	1,770	1,800
1-182-189-1509	Facilities - Centennial Arena	OVERALL BENEFITS	14,710	18,400
1-182-189-1510	Facilities - Centennial Arena	GROUP BENEFITS	5,870	9,450
1-182-189-1511	Facilities - Centennial Arena	OMERS PENSION	4,760	7,800
1-182-189-2270	Facilities - Centennial Arena	BUILDING MAINTENANCE	10,000	10,000
1-182-189-2280	Facilities - Centennial Arena	JANITORIAL SUPPLIES	2,500	2,500
1-182-189-2390	Facilities - Centennial Arena	TOOLS	500	500
1-182-189-2397	Facilities - Centennial Arena	OLYMPIA MACHINE & ROOM MTCE	5,500	5,500
1-182-189-2398	Facilities - Centennial Arena	PLANT ROOM & COMPRESSOR MTCE	6,500	7,000
1-182-189-2810	Facilities - Centennial Arena	HYDRO	70,500	60,000
1-182-189-2830	Facilities - Centennial Arena	NATURAL GAS	14,000	14,000
1-182-189-2840	Facilities - Centennial Arena	WATER	8,000	5,000
1-182-189-3290	Facilities - Centennial Arena	ALARM SYSTEM	1,500	1,750
1-182-189-3410	Facilities - Centennial Arena	CONTRACTED SERVICES	40,000	20,000
			311,770	293,700

Account	Function	Description	2018 Budget	2019 Budget
1-310-110-1110	Public Works-Engineering	REGULAR SALARIES & WAGES	90,070	170,200
1-310-110-1120	Public Works-Engineering	TEMPORARY SALARIES & WAGES	0	0
1-310-110-1130	Public Works-Engineering	OVERTIME	0	1,000
1-310-110-1509	Public Works-Engineering	OVERALL BENEFITS	7,720	18,000
1-310-110-1510	Public Works-Engineering	GROUP BENEFITS	7,390	12,800
1-310-110-1511	Public Works-Engineering	OMERS PENSION	10,140	16,840
1-310-110-2610	Public Works-Engineering	GENERAL STATIONERY & OFFICE	0	0
1-310-110-2660	Public Works-Engineering	ENGINEERING SUPPLIES	0	0
1-310-110-3140	Public Works-Engineering	MEMBERSHIPS	1,500	5,000
1-310-110-3150	Public Works-Engineering	TRAINING	7,610	10,000
1-310-110-3229	Public Works-Engineering	CELL PHONE	600	950
1-310-110-3230	Public Works-Engineering	TELEPHONE	0	400
1-310-110-3240	Public Works-Engineering	PHOTOCOPYING EXPENSES	800	800
1-310-110-3250	Public Works-Engineering	ADVERTISING & PROMOTIONS	750	750
1-310-110-3320	Public Works-Engineering	LEGAL	0	0
1-310-110-3410	Public Works-Engineering	CONTRACTED SERVICES	20,000	60,000
1-310-110-6410	Public Works-Engineering	TRANSFER TO RESERVE FUND	300,000	350,000
1-310-110-8010	Public Works-Engineering	DISTRIBUTED WAGES	0	0
			446,580	646,740
1-311-110-0499	Public Works	PROVINCIAL GRANT	0	0
1-311-110-0919	Public Works	MISCELLANEOUS REVENUE	0	0
1-311-110-1010	Public Works	DISTRIBUTED WAGES	0	0
1-311-110-1110	Public Works	REGULAR SALARIES & WAGES	158,150	
1-311-110-1120	Public Works	TEMPORARY SALARIES & WAGES	0	0
1-311-110-1130	Public Works	OVERTIME	5,000	
1-311-110-1509	Public Works	OVERALL BENEFITS	15,990	
1-311-110-1510	Public Works	GROUP BENEFITS	7,330	
1-311-110-1511	Public Works	OMERS PENSION	16,840	
1-311-110-2610	Public Works	GENERAL STATIONERY & OFFICE	4,000	4,000
1-311-110-2635	Public Works	INTERNET CHARGES	550	550
1-311-110-2810	Public Works	HYDRO	500	500
1-311-110-2999	Public Works	SUNDRY EXPENSES	17,000	17,000
1-311-110-3110	Public Works	TRAVEL	0	0
1-311-110-3120	Public Works	CONFERENCES & CONVENTIONS	0	0
1-311-110-3210	Public Works	POSTAGE	0	0
1-311-110-3220	Public Works	COURIER & DELIVERY	0	0
1-311-110-3229	Public Works	CELL PHONE	700	1,500
1-311-110-3230	Public Works	TELEPHONE	0	0
1-311-110-3240	Public Works	PHOTOCOPYING EXPENSES	1,500	1,500
1-311-110-3250	Public Works	ADVERTISING & PROMOTIONS	1,500	1,500
1-311-110-3360	Public Works	DATA PROCESSING	0	0
1-311-110-3410	Public Works	CONTRACTED SERVICES	0	0
1-311-110-8110	Public Works	VEHICLE & MACHINERY	0	0
			229,060	26,550
1-311-111-1010	Public Works-Building Maintenance	DISTRIBUTED WAGES	0	0
1-311-111-2300	Public Works-Building Maintenance	MATERIALS	18,000	18,000
1-311-111-3410	Public Works-Building Maintenance	CONTRACTED SERVICES	10,000	12,000
1-311-111-8110	Public Works-Building Maintenance	VEHICLE & MACHINERY	0	0
			28,000	30,000

Account	Function	Description	2018 Budget	2019 Budget
1-311-112-0919	Public Works-Fleet & Equipmt	MISCELLANEOUS REVENUE	0	-50,000
1-311-112-1010	Public Works-Fleet & Equipmt	DISTRIBUTED WAGES	-53,000	0
1-311-112-2300	Public Works-Fleet & Equipmt	MATERIALS	246,000	300,000
1-311-112-2340	Public Works-Fleet & Equipmt	UNLEADED GAS	50,000	105,000
1-311-112-2360	Public Works-Fleet & Equipmt	DIESEL FUEL	160,000	170,000
1-311-112-2385	Public Works-Fleet & Equipmt	LICENCE FEES	18,500	19,500
1-311-112-2810	Public Works-Fleet & Equipmt	HYDRO	25,000	20,000
1-311-112-2830	Public Works-Fleet & Equipmt	NATURAL GAS	21,000	30,000
1-311-112-2840	Public Works-Fleet & Equipmt	WATER	680	700
1-311-112-2999	Public Works-Fleet & Equipmt	SUNDRY EXPENSES	0	0
1-311-112-3220	Public Works-Fleet & Equipmt	COURIER & DELIVERY	9,000	12,000
1-311-112-3230	Public Works-Fleet & Equipmt	TELEPHONE	0	0
1-311-112-3410	Public Works-Fleet & Equipmt	CONTRACTED SERVICES	75,000	80,000
1-311-112-3910	Public Works-Fleet & Equipmt	INSURANCE PREMIUMS	0	0
1-311-112-6410	Public Works-Fleet & Equipmt	TRANSFER TO RESERVE FUND	300,000	300,000
1-311-112-8110	Public Works-Fleet & Equipmt	VEHICLE & MACHINERY	0	0
1-311-112-8111	Public Works-Fleet & Equipmt	VEHICLE MAINTENANCE	-268,000	-200,000
1-311-112-9431	Public Works-Fleet & Equipmt	WAREHOUSE STORES	0	0
			584,180	787,200
1-311-113-0499	Public Works-Operations	PROVINCIAL GRANT	0	
1-311-113-1110	Public Works-Operations	REGULAR SALARIES & WAGES	1,150,690	1,186,300
1-311-113-1120	Public Works-Operations	TEMPORARY SALARIES & WAGES	99,650	117,500
1-311-113-1130	Public Works-Operations	OVERTIME	70,500	115,000
1-311-113-1140	Public Works-Operations	SHIFT PREMIUM	11,000	3,000
1-311-113-1509	Public Works-Operations	OVERALL BENEFITS	154,690	162,000
1-311-113-1510	Public Works-Operations	GROUP BENEFITS	123,430	169,200
1-311-113-1511	Public Works-Operations	OMERS PENSION	104,120	107,700
1-311-113-2810	Public Works-Operations	HYDRO	0	0
1-311-113-2682	Public Works-Operations	INVENTORY VARIANCE	0	0
1-311-113-2999	Public Works-Operations	SUNDRY EXPENSES	0	2,500
1-311-113-3410	Public Works-Operations	CONTRACTED SERVICES	0	0
1-311-113-6410	Public Works-Operations	TRANSFER TO RESERVE FUND	0	0
1-311-113-8010	Public Works-Operations	DISTRIBUTED WAGES	-157,000	0
			1,557,080	1,863,200
1-321-113-0919	Public Works-Roads Maintenance	MISCELLANEOUS REVENUE	0	0
1-321-113-1010	Public Works-Roads Maintenance	DISTRIBUTED WAGES	0	0
1-321-113-2110	Public Works-Roads Maintenance	SAND	60,000	90,000
1-321-113-2111	Public Works-Roads Maintenance	SALT	95,000	120,000
1-321-113-2300	Public Works-Roads Maintenance	MATERIALS	105,000	90,000
1-321-113-3410	Public Works-Roads Maintenance	CONTRACTED SERVICES	100,000	100,000
1-321-113-3423	Public Works-Roads Maintenance	CRACK SEALING CONTRACT	65,000	65,000
1-321-113-3426	Public Works-Roads Maintenance	LINEPAINTING CONTRACT	55,000	50,000
1-321-113-3427	Public Works-Roads Maintenance	SIDEWALK & CURB REPAIR	50,000	65,000
1-321-113-8110	Public Works-Roads Maintenance	VEHICLE & MACHINERY	0	0
1-321-113-9433	Public Works-Roads Maintenance	A' GRAVEL	0	0
1-321-113-9434	Public Works-Roads Maintenance	B' GRAVEL	0	0
			530,000	580,000

Account	Function	Description	2018 Budget	2019 Budget
1-353-113-0435	Transit System	DEDICATED GAS TAX FUNDS	-100,730	-129,777
1-353-113-0499	Transit System	Provincial Grant - Community Transportation C	0	-75,564
1-353-113-0743	Transit System	Revenue -Greyhound Inlk	-18,000	0
1-353-113-0744	Transit System	NORTHLAND SHUTTLE REVENUE		-10,000
1-353-113-0769	Transit System	ADVERTISING REVENUE	-4,000	-4,000
1-353-113-0770	Transit System	ADMISSIONS - ADULTS/STUDENTS	-35,000	-35,000
1-353-113-0771	Transit System	ADMISSION FEES	-80,000	-80,000
1-353-113-0779	Transit System	ADMISSION-SENIORS	-34,000	-34,000
1-353-113-0780	Transit System	ADMISSION - TICKETS	-30,000	-32,000
1-353-113-0783	Transit System	ADMISSIONS - STUDENTS	-5,000	-4,000
1-353-113-0961	Transit System	TRANSFER FROM RESERVE	0	0
1-353-113-1010	Transit System	DISTRIBUTED WAGES	38,000	0
1-353-113-2160	Transit System	SIGNS	0	0
1-353-113-2360	Transit System	DIESEL FUEL	37,000	50,000
1-353-113-2340	Transit System	UNLEADED GAS		0
1-353-113-2610	Transit System	GENERAL STATIONERY & OFFICE	6,500	7,000
1-353-113-2840	Transit System	WATER	0	800
1-353-113-2950	Transit System	TAGS & LICENCES	1,800	7,850
1-353-113-3250	Transit System	ADVERTISING & PROMOTIONS	0	0
1-353-113-3350	Transit System	CONSULTANT FEES	0	0
1-353-113-3410	Transit System	CONTRACTED SERVICES	322,730	300,000
1-353-113-3428	Transit System	GREYHOUND LINK	90,000	0
1-353-113-3420	Transit System	GAS TAX EXPENDITURES	0	0
1-353-113-3431	Transit System	NORTHLAND LINK		73,000
1-353-113-3630	Transit System	BUILDING RENTAL	0	10,000
1-353-113-6410	Transit System	TRANSFER TO RESERVE FUND	0	90,527
1-353-113-8110	Transit System	VEHICLE & MACHINERY	0	0
1-353-113-8111	Transit System	VEHICLE MAINTENANCE	30,000	45,000
			219,300	179,836
1-354-113-0771	Handi Lift Bus	ADMISSION FEES	-6,000	-4,000
1-354-113-0961	Handi Lift Bus	TRANSFER FROM RESERVE	0	0
1-354-113-1010	Handi Lift Bus	DISTRIBUTED WAGES	15,000	0
1-354-113-2360	Handi Lift Bus	DIESEL FUEL	9,000	4,000
1-354-113-2360	Handi Lift Bus	GAS FUEL		12,000
1-354-113-2385	Handi Lift Bus	LICENCE FEES	0	0
1-354-113-2950	Handi Lift Bus	TAGS & LICENCES	0	900
1-354-113-3410	Handi Lift Bus	CONTRACTED SERVICES	148,810	142,000
1-354-113-3420	Handi Lift Bus	GAS TAX EXPENDITURES	0	0
1-354-113-6410	Handi Lift Bus	TRANSFER TO RESERVE FUND	0	0
1-354-113-8111	Handi Lift Bus	VEHICLE MAINTENANCE	30,000	20,000
			196,810	174,900
1-361-113-0919	Street Lighting	MISC REVENUE	0	0
1-361-113-1010	Street Lighting	DISTRIBUTED WAGES	0	0
1-361-113-2191	Street Lighting	STREET LIGHTING SUPPLIES	12,000	10,000
1-361-113-2810	Street Lighting	HYDRO	70,000	60,000
1-361-113-3410	Street Lighting	CONTRACTED SERVICES	117,460	0
1-361-113-7500	Street Lighting	LONG TERM DEBT PRINCIPAL	0	43,018
1-361-113-7501	Street Lighting	LONG TERM DEBT INTEREST	0	60,709
1-361-113-8110	Street Lighting	VEHICLE & MACHINERY	0	0
			199,460	173,727

Account	Function	Description	2018 Budget	2019 Budget
1-381-110-0741	Airport	MNR FIRE SUPPRESSION	-4,500	-5,000
1-381-110-0785	Airport	LANDING FEES	-11,500	-11,500
1-381-110-0786	Airport	AIRCRAFT PARKING FEES	0	-1,000
1-381-110-0831	Airport	BUILDING & FACILITIES RENT	0	0
1-381-110-0837	Airport	AIRPORT LEASED LAND RENTS	-41,520	-41,520
1-381-110-0848	Airport	AIRPORT AVIATION FUEL	-150,000	-150,000
1-381-110-0919	Airport	MISCELLANEOUS REVENUE	-5,200	-10,000
1-381-113-1010	Airport	DISTRIBUTED WAGES	0	0
1-381-110-1110	Airport	REGULAR SALARIES & WAGES	56,080	56,000
1-381-110-1120	Airport	TEMPORARY SALARIES & WAGES	6,810	2,300
1-381-110-1130	Airport	OVERTIME	12,260	15,000
1-381-110-1140	Airport	SHIFT PREMIUM	0	0
1-381-110-1509	Airport	OVERALL BENEFITS	7,820	6,500
1-381-110-1510	Airport	GROUP BENEFITS	6,510	9,000
1-381-110-1511	Airport	OMERS PENSION	5,620	4,900
1-381-110-2110	Airport	SAND	1,500	2,000
1-381-110-2270	Airport	BUILDING MAINTENANCE	8,000	8,000
1-381-110-2300	Airport	MATERIALS	1,500	1,500
1-381-113-2300	Airport	MATERIALS	0	0
1-381-110-2350	Airport	PROPANE	3,000	5,500
1-381-113-2350	Airport	PROPANE	0	0
1-381-110-2361	Airport	AIRPORT TURBO FUEL	80,000	85,000
1-381-110-2362	Airport	AIRPORT GAS 100	35,000	25,000
1-381-110-2610	Airport	GENERAL STATIONERY & OFFICE	2,500	2,000
1-381-110-2620	Airport	SUBSCRIPTIONS	0	0
1-381-110-2655	Airport	UNICOM RADIO	0	0
1-381-110-2810	Airport	HYDRO	28,000	29,400
1-381-110-2850	Airport	MUNICIPAL TAXES	1,500	15,000
1-381-110-3120	Airport	CONFERENCES & CONVENTIONS	550	1,000
1-381-110-3140	Airport	MEMBERSHIPS	500	500
1-381-110-3210	Airport	POSTAGE	200	200
1-381-110-3229	Airport	CELL PHONE	0	0
1-381-110-3230	Airport	TELEPHONE	0	3,200
1-381-110-3240	Airport	PHOTOCOPYING EXPENSES	300	300
1-381-110-3250	Airport	ADVERTISING & PROMOTIONS	500	500
1-381-110-3410	Airport	CONTRACTED SERVICES	16,000	20,000
1-381-110-3910	Airport	INSURANCE PREMIUMS	13,500	13,500
1-381-110-5910	Airport	BANK CHARGES	0	3,000
1-381-113-6410	Airport	TRANSFER TO RESERVES	150,000	100,000
			224,930	190,280
1-422-113-1010	Storm Sewer Connections	DISTRIBUTED WAGES	0	0
1-422-113-2300	Storm Sewer Connections	MATERIALS	28,000	20,000
1-422-113-3410	Storm Sewer Connections	CONTRACTED SERVICES	13,000	8,000
1-422-113-8110	Storm Sewer Connections	VEHICLE & MACHINERY	0	0
			41,000	28,000

Account	Function	Description	2018 Budget	2019 Budget
1-441-113-1010	Waste Management-Collection	DISTRIBUTED WAGES	0	0
1-441-113-2300	Waste Management-Collection	MATERIALS	0	0
1-441-113-3410	Waste Management-Collection	CONTRACTED SERVICES	186,810	192,000
1-441-113-8110	Waste Management-Collection	VEHICLE & MACHINERY	0	0
			186,810	192,000
1-441-440-0464	Waste Management-Recycling	HAZ & SPEC WASTE RECYCLING	-12,000	-15,000
1-441-440-0721	Waste Management-Recycling	RECYCLING PARTNERS	-50,000	-56,000
1-441-440-0961	Waste Management-Recycling	TRANSFER FROM RESERVE	-45,900	0
1-441-440-2300	Waste Management-Recycling	MATERIALS	0	0
1-441-440-2999	Waste Management-Recycling	SUNDRY EXPENSES	0	0
1-441-440-3250	Waste Management-Recycling	ADVERTISING & PROMOTIONS	250	250
1-441-440-3410	Waste Management-Recycling	CONTRACTED SERVICES	272,900	215,000
1-441-440-3910	Waste Management-Recycling	INSURANCE PREMIUMS	0	0
			165,250	144,250
1-441-442-0919	Waste Management-Landfill	MISCELLANEOUS REVENUE	-140,000	-140,000
1-441-442-2610	Waste Management-Landfill	GENERAL STATIONERY & OFFICE SUPPLI	0	0
1-441-442-2730	Waste Management-Landfill	COMMISSION ON TIPPING FEES	0	0
1-441-442-3350	Waste Management-Landfill	CONSULTANT FEES	25,000	30,000
1-441-442-3410	Waste Management-Landfill	CONTRACTED SERVICES	223,000	240,000
1-441-442-6410	Waste Management-Landfill	TRANSFER TO RESERVE FUND	0	0
			108,000	130,000

Account	Function	Description	2018 Budget	2019 Budget
1-735-111-2810	Parks-Building Maintenance	HYDRO	23,000	16,000
1-735-111-3630	Parks-Building Maintenance	BUILDING RENTAL	0	0
			23,000	16,000
1-735-112-1010	Parks-Eqpmt Maintenance	Distributed Wages	0	0
1-735-112-2300	Parks-Eqpmt Maintenance	Materials	0	0
			0	0
1-735-753-1010	Parks-Leisure Parks	DISTRIBUTED WAGES	-23,290	0
1-735-753-1120	Parks-Leisure Parks	Temporary Salaries & Wages	165,440	185,000
1-735-753-1130	Parks-Leisure Parks	OVERTIME	0	0
1-735-753-1509	Parks-Leisure Parks	Overall Benefits	17,950	20,155
1-735-753-2300	Parks-Leisure Parks	MATERIALS	50,000	50,000
1-735-753-2999	Parks-Leisure Parks	SUNDRY EXPENSES	2,100	
1-735-753-3229	Parks-Leisure Parks	CELL PHONE	680	0
1-735-753-3230	Parks-Leisure Parks	TELEPHONE	0	1,000
1-735-753-3410	Parks-Leisure Parks	CONTRACTED SERVICES	52,000	25,000
1-735-753-3412	Parks-Leisure Parks	TENNIS COURTS	0	0
1-735-753-8110	Parks-Leisure Parks	VEHICLE & MACHINERY	0	0
1-735-753-6410	Parks-Leisure Parks	TRANSFER TO RESERVE FUND	0	0
			264,880	281,155
Infrastructure Services			6,696,130	6,919,345

Account	Function	Description	2018 Budget	2019 Budget
COMMUNITY SERVICES				
1-622-110-0961	Grant to Renaissance Seniors Centre	TRANSFER FROM RESERVE	0	0
1-622-110-6410	Grant to Renaissance Seniors Centre	TRANSFER TO RESERVE	0	0
1-622-110-3516	Grant to Renaissance Seniors Centre	COMMUNITY SERVICES	25,000	25,000
			25,000	25,000
1-713-110-0834	Recreation	BALL PARK RENTAL	-12,000	-14,000
1-713-110-0861	Recreation	SPORTS REGISTRATION	0	
1-713-110-0919	Recreation	MISCELLANEOUS REVENUE	0	0
1-713-110-1010	Recreation	DISTRIBUTED WAGES	0	0
1-713-110-1110	Recreation	REGULAR SALARIES & WAGES	278,170	234,000
1-713-110-1120	Recreation	TEMPORARY SALARIES & WAGES	0	0
1-713-110-1509	Recreation	OVERALL BENEFITS	24,770	22,600
1-713-110-1510	Recreation	GROUP BENEFITS	22,660	27,900
1-713-110-1511	Recreation	OMERS PENSION	31,260	25,000
1-713-110-2520	Recreation	UNIFORMS	1,200	1,200
1-713-110-2610	Recreation	GENERAL STATIONERY & OFFICE	9,900	2,300
1-713-110-2999	Recreation	SUPPLIES	1,000	1,830
1-713-110-3110	Recreation	TRAVEL	100	100
1-713-110-3120	Recreation	CONFERENCES & CONVENTIONS	2,400	2,400
1-713-110-3140	Recreation	MEMBERSHIPS	2,400	2,400
1-713-110-3210	Recreation	POSTAGE	1,330	500
1-713-110-3229	Recreation	CELL PHONE	1,420	1,420
1-713-110-3230	Recreation	TELEPHONE	0	
1-713-110-3240	Recreation	PHOTOCOPYING EXPENSES	1,000	1,000
1-713-110-3250	Recreation	ADVERTISING & PROMOTIONS	32,000	2,800
1-713-110-3410	Recreation	CONTRACTED SERVICES	0	0
1-713-110-3910	Recreation	INSURANCE PREMIUMS	0	0
1-713-110-3925	Recreation	GRANTS & DONATIONS	0	0
1-713-110-6410	Recreation	TRANSFER TO RESERVE FUND	5,000	5,000
			402,610	316,450
1-713-714-0919	Recreation-Youth Activities	MISCELLANEOUS REVENUE	0	-25,688
1-713-174-1120	Recreation-Youth Activities	TEMPORARY SALARIES & WAGES		25,750
1-713-174-1509	Recreation-Youth Activities	OVERALL BENEFITS		4,510
1-713-714-3999	Recreation-Youth Activities	SUNDRY SERVICES	5,000	2,200
			5,000	6,772
1-713-716-0499	Recreation-Programming	PROVINCIAL GRANTS	0	0
1-713-716-0502	Recreation-Programming	GRANTS	0	0
1-713-716-0512	Recreation-Programming	MISC. FEDERAL GRANT	0	0
1-713-716-0771	Recreation-Programming	ADMISSION FEES	-17,000	-15,000
1-713-716-0834	Recreation-Programming	BALL FIELD RENTAL	0	0
1-713-716-1120	Recreation-Programming	TEMPORARY SALARIES & WAGES	45,190	42,750
1-713-716-1130	Recreation-Programming	OVERTIME	1,320	660
1-713-716-1509	Recreation-Programming	OVERALL BENEFITS	4,560	4,240
1-713-716-2610	Recreation-Programming	GENERAL STATIONERY & OFFICE	0	250
1-713-716-2620	Recreation-Programming	SUBSCRIPTIONS	0	0
1-713-716-2911	Recreation-Programming	LIBRARY NEW BOOKS	0	0
1-713-716-2920	Recreation-Programming	RECREATIONAL SUPPLIES	2,000	2,000
1-713-716-2999	Recreation-Programming	SUNDRY EXPENSES	400	1,000
1-713-716-3110	Recreation-Programming	TRAVEL	400	0
1-713-716-3140	Recreation-Programming	MEMBERSHIPS	0	0

Account	Function	Description	2018 Budget	2019 Budget
1-713-716-3229	Recreation-Programming	CELL PHONE	200	600
1-713-716-3240	Recreation-Programming	PHOTOCOPYING EXPENSES	0	0
1-713-716-3250	Recreation-Programming	ADVERTISING & PROMOTIONS	0	920
1-713-716-3410	Recreation-Programming	CONTRACTED SERVICES	1,500	1,900
1-713-716-6410	Recreation-Programming	TRANSFER TO RESERVE	0	
			38,570	39,320

Account	Function	Description	2018 Budget	2019 Budget
1-713-715-0780	Recreation-Drag Races	Admission - Tickets	-62,000	-62,000
1-713-715-0845	Recreation-Drag Races	Beverage	-8,000	-10,000
1-713-715-0846	Recreation-Drag Races	Food Vendors	-5,200	-5,200
1-713-715-0857	Recreation-Drag Races	Registration	-61,500	-63,000
1-713-715-0915	Recreation-Drag Races	Advertising Revenue	-27,250	-28,000
1-713-715-0919	Recreation-Drag Races	Miscellaneous Revenues	-3,000	-2,500
1-713-715-0961	Recreation-Drag Races	TRANSFER FROM RESERVE	0	0
1-713-715-1010	Recreation-Drag Races	Distributed Wages	0	0
1-713-715-2160	Recreation-Drag Races	Signs	0	0
1-713-715-2486	Recreation-Drag Races	Permit Fees	500	0
1-713-715-2610	Recreation-Drag Races	GENERAL STATIONERY & OFFICE	100	100
1-713-715-2650	Recreation-Drag Races	Equipment Supplies	5,100	5,100
1-713-715-2920	Recreation-Drag Races	Recreational Supplies	2,500	2,500
1-713-715-2930	Recreation-Drag Races	Canteen/Concession Supplies	5,000	5,000
1-713-715-2999	Recreation-Drag Races	Sundry Expenses	4,000	4,000
1-713-715-3110	Recreation-Drag Races	Travel	0	0
1-713-715-3111	Recreation-Drag Races	Ancillary Services - bus, ambulance	4,500	4,500
1-713-715-3130	Recreation-Drag Races	Receptions	0	0
1-713-715-3133	Recreation-Drag Races	Entertainment - On Track	10,000	10,000
1-713-715-3134	Recreation-Drag Races	Entertainment - Off Track	7,500	7,500
1-713-715-3210	Recreation-Drag Races	Postage	0	
1-713-715-3220	Recreation-Drag Races	COURIER & DELIVERY	0	0
1-713-715-3250	Recreation-Drag Races	Advertising & Promotions	26,000	26,000
1-713-715-3251	Recreation-Drag Races	Printing	1,000	1,000
1-713-715-3410	Recreation-Drag Races	Contracted Services	53,000	53,000
1-713-715-3414	Recreation-Drag Races	Security	7,500	7,500
1-713-715-3640	Recreation-Drag Races	Vehicle & Equipment Rental	3,500	3,500
1-713-715-3700	Recreation-Drag Races	Volunteer Expenses	2,000	2,000
1-713-715-3910	Recreation-Drag Races	Insurance	4,500	6,250
1-713-715-3925	Recreation-Drag Races	Grants & Donations	12,000	12,000
1-713-715-3931	Recreation-Drag Races	Prizes - Trophies	1,000	1,000
1-713-715-3935	Recreation-Drag Races	Prizes - Cash	35,000	35,000
1-713-715-8110	Recreation-Drag Races	VEHICLE & MACHINERY	0	0
			17,750	15,250
1-713-717-0857	Recreation-10k Run	Registration	0	
1-713-717-0985	Recreation-10k Run	SPONSORSHIP INCOME	0	
1-713-717-0919	Recreation-10k Run	Miscellaneous Revenue	0	0
1-713-717-1010	Recreation-10k Run	Distributed Wages	0	0
1-713-717-2650	Recreation-10k Run	Equipment Supplies	0	
1-713-717-2999	Recreation-10k Run	Sundry Expenses	0	
1-713-717-3410	Recreation-10k Run	Contracted Services	0	0
1-713-717-3700	Recreation-10k Run	Volunteer Expenses	0	
1-713-717-3935	Recreation-10k Run	Prizes and Awards	0	
			0	0
1-713-717-0771	Recreation - Ice Fishing Derby	ADMISSION FEES	0	(49,900.00)
1-713-717-0985	Recreation - Ice Fishing Derby	CORPORATE SPONSORSHIPS	0	(1,500.00)
1-713-717-2610	Recreation - Ice Fishing Derby	GENERAL STATIONERY & OFFICE	0	500.00
1-713-717-2999	Recreation - Ice Fishing Derby	SUNDRY EXPENSES	0	2,750.00
1-713-717-3250	Recreation - Ice Fishing Derby	ADVERTISING & PROMOTIONS	0	4,500.00
1-713-717-3260	Recreation - Ice Fishing Derby	OUTSIDE PRINTING	0	710.00
1-713-717-3410	Recreation - Ice Fishing Derby	CONTRACTED SERVICES	0	1,100.00
1-713-717-3925	Recreation - Ice Fishing Derby	GRANTS & DONATIONS	0	1,500.00

Account	Function	Description	2018 Budget	2019 Budget
1-713-717-3935	Recreation - Ice Fishing Derby	PRIZES & AWARDS	0	40,340.00
			0	0
1-713-718-2999	Recreation - Winterfest	SUNDRY EXPENSES		590.00
1-713-718-3250	Recreation - Winterfest	ADVERTISING & PROMOTIONS		2,600.00
1-713-718-3410	Recreation - Winterfest	CONTRACTED SERVICES		6,670.00
1-713-718-3925	Recreation - Winterfest	GRANTS & DONATIONS		500.00
			0	10,360
1-713-719-2610	Recreation - Uranium Heritage Days	GENERAL STATIONERY & OFFICE	0	500.00
1-713-719-2999	Recreation - Uranium Heritage Days	SUNDRY EXPENSES	0	1,800.00
1-713-719-3250	Recreation - Uranium Heritage Days	ADVERTISING & PROMOTIONS	0	2,600.00
1-713-719-3260	Recreation - Uranium Heritage Days	OUTSIDE PRINTING	0	250.00
1-713-719-3410	Recreation - Uranium Heritage Days	CONTRACTED SERVICES	0	13,095.00
			0	18,245

Account	Function	Description	2018 Budget	2019 Budget
1-720-110-0831	Recreation-Collins Hall	BUILDING & FACILITIES RENT	-14,000	-15,000
1-720-110-0862	Recreation-Collins Hall	PROGRAMMING REVENUE	-8,000	-4,000
1-720-110-0961	Recreation-Collins Hall	TRANSFER FROM RESERVE	0	0
1-720-110-1010	Recreation-Collins Hall	DISTRIBUTED WAGES	0	0
1-720-110-1120	Recreation-Collins Hall	TEMPORARY SALARY & WAGES	0	16,000
1-720-110-1130	Recreation-Collins Hall	Overtime	0	300
1-720-110-1509	Recreation-Collins Hall	OVERALL BENEFITS	0	1,460
1-720-110-2270	Recreation-Collins Hall	BUILDING MAINTENANCE	0	0
1-720-110-2280	Recreation-Collins Hall	JANITORIAL SUPPLIES	0	0
1-720-110-2810	Recreation-Collins Hall	HYDRO	0	0
1-720-110-2830	Recreation-Collins Hall	NATURAL GAS	0	0
1-720-110-2840	Recreation-Collins Hall	WATER	0	0
1-720-110-2850	Recreation-Collins Hall	MUNICIPAL TAXES	0	0
1-720-110-2999	Recreation-Collins Hall	SUNDRY EXPENSES	9,500	5,500
1-720-110-3230	Recreation-Collins Hall	TELEPHONE	0	0
1-720-110-3410	Recreation-Collins Hall	CONTRACTED SERVICES	0	0
1-720-110-3910	Recreation-Collins Hall	INSURANCE PREMIUMS	0	0
1-720-110-6410	Recreation-Collins Hall	TRANSFER TO RESERVE FUND	25,000	0
1-720-110-8110	Recreation-Collins Hall	VEHICLE & MACHINERY	0	0
			12,500	4,260
1-721-110-0735	Recreation-Centennial Arena	MISCELLANEOUS RECOVERIES	0	0
1-721-110-0831	Recreation-Centennial Arena	BUILDING & FACILITIES RENT	-6,000	-6,000
1-721-110-0850	Recreation-Centennial Arena	JUNIOR A HOCKEY	-20,000	-20,000
1-721-110-0852	Recreation-Centennial Arena	MINOR HOCKEY	-35,000	-35,000
1-721-110-0853	Recreation-Centennial Arena	OTHER EVENTS	-15,000	-12,000
1-721-110-0854	Recreation-Centennial Arena	ADVERTISING REVENUE	0	0
1-721-110-0855	Recreation-Centennial Arena	PUBLIC SKATING	-6,000	-6,000
1-721-110-0856	Recreation-Centennial Arena	FIGURE SKATING	-4,000	-6,000
1-721-110-0982	Recreation-Centennial Arena	DONATIONS	0	0
1-721-110-1010	Recreation-Centennial Arena	DISTRIBUTED WAGES	0	0
1-721-110-1110	Recreation-Centennial Arena	REGULAR SALARIES & WAGES	0	0
1-721-110-1120	Recreation-Centennial Arena	TEMPORARY SALARIES & WAGES	20,990	11,700
1-721-110-1130	Recreation-Centennial Arena	OVERTIME	550	500
1-721-110-1140	Recreation-Centennial Arena	SHIFT PREMIUM	0	0
1-721-110-1509	Recreation-Centennial Arena	OVERALL BENEFITS	1,900	870
1-721-110-1510	Recreation-Centennial Arena	GROUP BENEFITS	0	0
1-721-110-1511	Recreation-Centennial Arena	OMERS PENSION	0	0
1-721-110-2270	Recreation-Centennial Arena	BUILDING MAINTENANCE	0	0
1-721-110-2280	Recreation-Centennial Arena	JANITORIAL SUPPLIES	0	0
1-721-110-2299	Recreation-Centennial Arena	GROUPS MAINTENANCE	0	0
1-721-110-2390	Recreation-Centennial Arena	TOOLS	0	0
1-721-110-2397	Recreation-Centennial Arena	OLYMPIA MACHINE & ROOM MTC	0	0
1-721-110-2398	Recreation-Centennial Arena	PLANT ROOM & COMPRESSOR MTCE	0	0
1-721-110-2520	Recreation-Centennial Arena	STAFF UNIFORMS	0	200
1-721-110-2610	Recreation-Centennial Arena	GENERAL STATIONERY & OFFICE	0	200
1-721-110-2810	Recreation-Centennial Arena	HYDRO	0	0
1-721-110-2830	Recreation-Centennial Arena	NATURAL GAS	0	0
1-721-110-2840	Recreation-Centennial Arena	WATER	0	0
1-721-110-2999	Recreation-Centennial Arena	SUNDRY EXPENSES	0	0
1-721-110-3220	Recreation-Centennial Arena	COURIER & DELIVERY	0	0
1-721-110-3230	Recreation-Centennial Arena	TELEPHONE	0	0
1-721-110-3250	Recreation-Centennial Arena	ADVERTISING & PROMOTIONS	0	300
1-721-110-3290	Recreation-Centennial Arena	ALARM SYSTEM	0	0
1-721-110-3410	Recreation-Centennial Arena	CONTRACTED SERVICES	0	0
1-721-110-3640	Recreation-Centennial Arena	EQUIPMENT RENTAL	0	0

Account	Function	Description	2018 Budget	2019 Budget
1-721-110-3910	Recreation-Centennial Arena	INSURANCE PREMIUMS	0	0
1-721-110-3926	Recreation-Centennial Arena	SPONSORSHIP	0	10,000
1-721-110-6410	Recreation-Centennial Arena	TRANSFER TO RESERVE FUND	0	0
1-721-110-8110	Recreation-Centennial Arena	VEHICLE & MACHINERY	0	0
			-62,560	-61,230
1-721-740-0885	Centennial Arena-Canteen	CANTEEN RENTALS	-40,000	-20,000
1-721-740-1120	Centennial Arena-Canteen	TEMPORARY SALARIES & WAGES	15,160	14,550
1-721-740-1130	Centennial Arena-Canteen	OVERTIME	400	
1-721-740-1509	Centennial Arena-Canteen	OVERALL BENEFITS	1,380	1,175
1-721-740-2999	Centennial Arena-Canteen	SUNDRY EXPENSES	0	0
1-721-740-3980	Centennial Arena-Canteen	FOOD PURCHASE	18,000	12,000
			-5,060	7,725
1-722-110-1010	Recreation-Rio Den	DISTRIBUTED WAGES	0	0
1-722-110-2270	Recreation-Rio Den	BUILDING MAINTENANCE	0	0
1-722-110-2300	Recreation-Rio Den	MATERIALS	0	0
1-722-110-2810	Recreation-Rio Den	HYDRO	0	0
1-722-110-2830	Recreation-Rio Den	NATURAL GAS	0	0
1-722-110-2840	Recreation-Rio Den	WATER	0	0
1-722-110-2999	Recreation-Rio Den	SUNDRY EXPENSES	0	0
1-722-110-3230	Recreation-Rio Den	TELEPHONE	0	0
1-722-110-3410	Recreation-Rio Den	CONTRACTED SERVICES	0	0
1-722-110-3910	Recreation-Rio Den	INSURANCE PREMIUMS	0	0
1-722-110-8110	Recreation-Rio Den	VEHICLE & MACHINERY	0	0
			0	0
1-724-192-0601	Recreation-Golf Course	ELLIOT LAKE RETIREMENT LIVING	0	
1-724-192-0961	Recreation-Golf Course	TRANSFER FROM RESERVE	0	
1-724-192-3910	Recreation-Golf Course	INSURANCE PREMIUMS	0	0
1-724-192-3410	Recreation-Golf Course	CONTRACTED SERVICES	60,000	60,000
1-724-192-6410	Recreation-Golf Course	TRANSFER TO RESERVE FUND	90,000	90,000
			150,000	150,000
1-726-110-0961	Recreation-Ski Hill	TRANSFER FROM RESERVES	0	-100,000
1-726-110-2399	Recreation-Ski Hill	EQUIPMENT REPAIRS	4,000	4,000
1-726-110-2681	Recreation-Ski Hill	MISC SUPPLIES	0	0
1-726-110-3250	Recreation-Ski Hill	ADVERTISING & PROMOTIONS	7,700	7,700
1-726-110-3410	Recreation-Ski Hill	CONTRACTED SERVICES	0	100,000
1-726-110-3910	Recreation-Ski Hill	INSURANCE PREMIUMS	0	0
1-726-110-6410	Recreation-Ski Hill	TRANSFER TO RESERVES	25,000	25,000
			36,700	36,700

Account	Function	Description	2018 Budget	2019 Budget
1-731-110-0499	Recreation-Ruben Yli-Juuti Centre	MISC. PROV GRANTS	0	
1-731-110-0771	Recreation-Ruben Yli-Juuti Centre	ADMISSION FEES	-20,000	-27,000
1-731-110-0775	Recreation-Ruben Yli-Juuti Centre	INSTRUCTIONAL FEES - PUBLIC	-25,000	-32,000
1-731-110-0776	Recreation-Ruben Yli-Juuti Centre	INSTRUCTIONAL FEES - N.S.B	-2,000	-1,000
1-731-110-0788	Recreation-Ruben Yli-Juuti Centre	NEW FITNESS ROOM	-3,000	-1,500
1-731-110-0831	Recreation-Ruben Yli-Juuti Centre	BUILDING & FACILITIES RENT	-28,000	-35,000
1-731-110-0843	Recreation-Ruben Yli-Juuti Centre	VENDING MACHINES	-2,000	0
1-731-110-0844	Recreation-Ruben Yli-Juuti Centre	MEMBERSHIPS	-38,000	-30,000
1-731-110-0919	Recreation-Ruben Yli-Juuti Centre	MISCELLANEOUS REVENUE	-8,000	-6,000
1-731-110-0920	Recreation-Ruben Yli-Juuti Centre	FITNESS MEMBERSHIP	-20,000	-18,000
1-731-110-1010	Recreation-Ruben Yli-Juuti Centre	DISTRIBUTED WAGES	0	0
1-731-110-1110	Recreation-Ruben Yli-Juuti Centre	REGULAR SALARIES & WAGES	52,100	107,850
1-731-110-1120	Recreation-Ruben Yli-Juuti Centre	TEMPORARY SALARIES & WAGES	186,620	194,000
1-731-110-1130	Recreation-Ruben Yli-Juuti Centre	OVERTIME	12,220	4,000
1-731-110-1140	Recreation-Ruben Yli-Juuti Centre	SHIFT PREMIUM	300	
1-731-110-1509	Recreation-Ruben Yli-Juuti Centre	OVERALL BENEFITS	25,910	32,400
1-731-110-1510	Recreation-Ruben Yli-Juuti Centre	GROUP BENEFITS	6,560	16,377
1-731-110-1511	Recreation-Ruben Yli-Juuti Centre	OMERS PENSION	4,660	9,347
1-731-110-2270	Recreation-Ruben Yli-Juuti Centre	BUILDING MAINTENANCE	0	0
1-731-110-2280	Recreation-Ruben Yli-Juuti Centre	JANITORIAL SUPPLIES	0	0
1-731-110-2398	Recreation-Ruben Yli-Juuti Centre	PLANT ROOM & COMPRESSOR MTCE	0	0
1-731-110-2482	Recreation-Ruben Yli-Juuti Centre	WATER TEST SUPPLY & EQUIPMENT	0	0
1-731-110-2520	Recreation-Ruben Yli-Juuti Centre	UNIFORMS	0	0
1-731-110-2570	Recreation-Ruben Yli-Juuti Centre	FIRST AID SUPPLIES	400	400
1-731-110-2610	Recreation-Ruben Yli-Juuti Centre	GENERAL STATIONERY & OFFICE	0	3,500
1-731-110-2810	Recreation-Ruben Yli-Juuti Centre	HYDRO	0	0
1-731-110-2830	Recreation-Ruben Yli-Juuti Centre	NATURAL GAS	0	0
1-731-110-2840	Recreation-Ruben Yli-Juuti Centre	WATER	0	0
1-731-110-2920	Recreation-Ruben Yli-Juuti Centre	RECREATIONAL SUPPLIES	2,700	3,700
1-731-110-2922	Recreation-Ruben Yli-Juuti Centre	VENDING MACHINES	1,300	0
1-731-110-2999	Recreation-Ruben Yli-Juuti Centre	SUNDRY EXPENSES	7,000	5,000
1-731-110-3110	Recreation-Ruben Yli-Juuti Centre	TRAVEL	0	0
1-731-110-3120	Recreation-Ruben Yli-Juuti Centre	CONFERENCES & CONVENTIONS	0	1,500
1-731-110-3140	Recreation-Ruben Yli-Juuti Centre	MEMBERSHIPS	0	600
1-731-110-3160	Recreation-Ruben Yli-Juuti Centre	IN-HOUSE TRAINING	6,000	7,000
1-731-110-3210	Recreation-Ruben Yli-Juuti Centre	POSTAGE	0	0
1-731-110-3229	Recreation-Ruben Yli-Juuti Centre	CELL PHONE	0	700
1-731-110-3230	Recreation-Ruben Yli-Juuti Centre	TELEPHONE	0	0
1-731-110-3240	Recreation-Ruben Yli-Juuti Centre	PHOTOCOPYING EXPENSES	0	0
1-731-110-3250	Recreation-Ruben Yli-Juuti Centre	ADVERTISING & PROMOTIONS	0	1,500
1-731-110-3410	Recreation-Ruben Yli-Juuti Centre	CONTRACTED SERVICES	0	0
1-731-110-3641	Recreation-Ruben Yli-Juuti Centre	SMALL EQUIPMENT MAINTENANCE	6,200	6,200
1-731-110-3910	Recreation-Ruben Yli-Juuti Centre	INSURANCE PREMIUMS	0	0
1-731-110-5910	Recreation-Ruben Yli-Juuti Centre	PENALTY & BANK CHARGES	0	1,800
1-731-110-6410	Recreation-Ruben Yli-Juuti Centre	TRANSFER TO RESERVE FUND	0	0
1-731-110-8110	Recreation-Ruben Yli-Juuti Centre	VEHICLE & MACHINERY RENTAL	0	0
			165,970	245,374

Account	Function	Description	2018 Budget	2019 Budget
1-731-751-0499	Recreation - Beaches	MISC. PROV GRANTS	0	0
1-731-751-1120	Recreation - Beaches	TEMPORARY SALARIES & WAGES	56,450	64,000
1-731-751-1130	Recreation - Beaches	OVERTIME	3,770	3,770
1-731-751-1509	Recreation - Beaches	OVERALL BENEFITS	4,690	4,600
1-731-751-2570	Recreation - Beaches	FIRST AID SUPPLIES	500	500
1-731-751-2810	Recreation - Beaches	HYDRO	200	200
1-731-751-2999	Recreation - Beaches	SUNDRY EXPENSES	2,000	2,000
1-731-751-3229	Recreation - Beaches	CELL PHONE	140	200
1-731-751-3230	Recreation - Beaches	TELEPHONE	0	
1-731-751-3250	Recreation - Beaches	ADVERTISING AND PROMOTIONS	0	200
1-731-751-3410	Recreation - Beaches	CONTRACTED SERVICES	0	0
1-731-751-3640	Recreation - Beaches	VEHICLE & EQUIPMENT RENTALS	0	0
			67,750	75,470
1-735-756-0827	Parks-Simpson/Westview Trailer Park	PARK PERMITS	-14,500	-21,000
1-735-756-1120	Parks-Simpson/Westview Trailer Park	TEMPORARY SALARIES & WAGES	0	6,500
1-735-756-2300	Parks-Simpson/Westview Trailer Park	MATERIALS	0	0
1-735-756-2810	Parks-Simpson/Westview Trailer Park	HYDRO	2,500	2,500
1-735-756-3410	Parks-Simpson/Westview Trailer Park	CONTRACTED SERVICES	400	400
			-11,600	-11,600
1-735-757-0499	Parks-Trails	MISC PROV GRANTS	0	-53,320
1-735-757-0919	Parks-Trails	MISCELLANEOUS REVENUE	-2,000	-2,000
1-735-757-1120	Parks-Trails	TEMPORARY SALARIES & WAGES	0	14,520
1-735-757-1130	Parks-Trails	OVERTIME	0	400
1-735-757-1509	Parks-Trails	OVERALL BENEFITS	0	1,048
1-735-757-2160	Parks-Trails	SIGNS	0	15,500
1-735-757-2300	Parks-Trails	MATERIALS	58,000	61,600
1-735-757-2610	Parks-Trails	GENERAL OFFICE & EQUIPMENT	0	2,350
1-735-757-2681	Parks-Trails	MISC. SUPPLIES & EQUIPMENT	0	3,000
1-735-757-2999	Parks-Trails	SUNDRY MATERIALS	0	2,000
1-735-757-3140	Parks-Trails	MEMBERSHIPS	0	0
1-735-757-3160	Parks-Trails	TRAINING & EDUCATION	0	0
1-735-757-3229	Parks-Trails	CELL PHONE	0	150
1-735-757-3250	Parks-Trails	ADVERTISING AND PROMOTIONS	0	10,140
1-735-757-3410	Parks-Trails	CONTRACTED SERVICES	70,000	71,000
1-735-757-3910	Parks-Trails	INSURANCE PREMIUMS	0	0
1-735-757-6410	Parks-Trails	TRANSFER TO RESERVE FUND	20,000	20,000
			146,000	146,388
1-735-118-0499	Parks-Trailhead	MISC. PROVINCIAL GRANT	-37,500	-18,664
1-735-118-1010	Parks-Trailhead	DISTRIBUTED WAGES	0	0
1-735-118-1120	Parks-Trailhead	TEMPORARY SALARY & WAGES	2,620	2,700
1-735-118-1130	Parks-Trailhead	OVERTIME	0	
1-735-118-1509	Parks-Trailhead	OVERALL BENEFITS	200	250
1-735-118-2270	Parks-Trailhead	BUILDING MAINTENANCE	10,500	10,000
1-735-118-2300	Parks-Trailhead	MATERIALS	0	500
1-735-118-3410	Parks-Trailhead	CONTRACTED SERVICES	60,000	30,000
1-735-118-3630	Parks-Trailhead	BUILDING RENT	6,000	6,000
1-735-118-8110	Parks-Trailhead	VEHICLE & MACHINERY	0	0
			41,820	30,786
1-735-119-0961	Parks-Skatepark	TRANSFER FROM RESERVE	0	
1-735-119-0982	Parks-Skatepark	DONATIONS	0	0

Account	Function	Description	2018 Budget	2019 Budget
1-735-119-3410	Parks-Skatepark	CONTRACTED SERVICES	12,500	2,500
1-735-119-6410	Parks-Skatepark	TRANSFER TO RESERVE FUND	0	0
			12,500	2,500

Account	Function	Description	2018 Budget	2019 Budget
1-735-758-0499	Parks-Mississagi Park	MISC. PROV GRANTS	0	0
1-735-758-0771	Parks-Mississagi Park	ADMISSION FEES	-5,500	-9,000
1-735-758-0827	Parks-Mississagi Park	PARK PERMITS	-60,000	-70,000
1-735-758-0833	Parks-Mississagi Park	OTHER RENTS	-10,000	-5,000
1-735-758-0842	Parks-Mississagi Park	CANTEENS	-14,000	-12,000
1-735-758-0919	Parks-Mississagi Park	MISCELLANEOUS REVENUES	-17,000	-27,500
1-735-759-0857	Parks-Mississagi Park	REGISTRATION FEES	-10,000	
1-735-758-0985	Parks-Mississagi Park	SPONSORSHIP & DONATIONS	-6,500	-2,500
1-735-759-0919	Parks-Mississagi Park	MISCELLANEOUS REVENUES	0	0
1-735-758-1120	Parks-Mississagi Park	TEMPORARY SALARIES AND WAGES	125,250	115,000
1-735-758-1130	Parks-Mississagi Park	OVERTIME	5,400	5,400
1-735-758-1509	Parks-Mississagi Park	OVERALL BENEFITS	14,670	14,500
1-735-758-2280	Parks-Mississagi Park	JANITORIAL SUPPLIES	1,000	1,200
1-735-758-2340	Parks-Mississagi Park	UNLEADED GAS	2,000	3,500
1-735-758-2350	Parks-Mississagi Park	PROPANE	550	1,000
1-735-758-2360	Parks-Mississagi Park	DIESEL FUEL	2,000	3,000
1-735-758-2410	Parks-Mississagi Park	CHLORINE	300	100
1-735-758-2482	Parks-Mississagi Park	WATER TEST SUPPLY & EQUIPMENT	200	1,000
1-735-758-2610	Parks-Mississagi Park	GENERAL STATIONERY & OFFICE SUPPLIE	500	500
1-735-758-2635	Parks-Mississagi Park	INTERNET CHARGES	550	800
1-735-758-2920	Parks-Mississagi Park	RECREATIONAL SUPPLIES	1,500	1,500
1-735-758-2930	Parks-Mississagi Park	CANTEEN/CONCESSION SUPPLIES	4,000	6,000
1-735-758-3153	Parks-Mississagi Park	PROGRAMMING EXPENSE	3,000	3,000
1-735-758-2999	Parks-Mississagi Park	SUNDRY EXPENSES	1,500	500
1-735-759-3229	Parks-Mississagi Park	CELL PHONE	600	600
1-735-758-3230	Parks-Mississagi Park	TELEPHONE	600	625
1-735-758-3250	Parks-Mississagi Park	ADVERTISING AND PROMOTIONS	10,000	5,200
1-735-758-3410	Parks-Mississagi Park	CONTRACTED SERVICES	3,000	16,000
1-735-758-3641	Parks-Mississagi Park	SMALL EQUIPMENT MAINTENANCE	2,000	2,000
1-735-758-3935	Parks-Mississagi Park	PRIZES & AWARDS	3,000	3,000
1-735-758-6410	Parks-Mississagi Park	TRANSFER TO RESERVE FUND	0	0
1-735-759-2350	Parks-Mississagi Park	PROPANE	0	0
1-735-759-2930	Parks-Mississagi Park	CANTEEN/CONCESSION SUPPLIES	0	0
1-735-759-2999	Parks-Mississagi Park	SUNDRY EXPENSES	0	0
1-735-759-3153	Parks-Mississagi Park	CHILDREN/YOUTH PROGRAMMING	0	0
1-735-759-3410	Parks-Mississagi Park	CONTRACTED SERVICES	0	0
1-735-759-3641	Parks-Mississagi Park	SMALL EQUIPMENT MAINTENANCE	0	0
1-735-759-3700	Parks-Mississagi Park	VOLUNTEER EXPENSES	0	0
1-735-759-3935	Parks-Mississagi Park	PRIZES & AWARDS	0	0
			58,620	58,425
1-735-758-3935	Parks-Mississagi Park	PRIZES & AWARDS	3,000	0
1-735-758-0985	Parks-Mississagi Park	SPONSORSHIP & DONATIONS	-6,500	-2,000
1-735-759-0919	Parks-Mississagi Park	MISCELLANEOUS REVENUES	0	0
1-735-759-0857	Parks-Mississagi Park	REGISTRATION FEES	-10,000	0
1-735-759-3700	Parks-Mississagi Park	VOLUNTEER EXPENSES	0	0
1-735-759-3935	Parks-Mississagi Park	PRIZES & AWARDS	0	0
			45,120	56,425

Account	Function	Description	2018 Budget	2019 Budget
1-765-110-0499	Recreation-Pearson Centre	MISC. PROV GRANTS	0	0
1-765-110-0512	Recreation-Pearson Centre	MISC. FEDERAL GRANT	0	
1-765-110-0780	Recreation-Pearson Centre	PROGRAMMING INCOME/TICKET SALES	-31,250	-23,600
1-765-110-0831	Recreation-Pearson Centre	BUILDING AND FACILITIES RENTAL	-46,540	-43,110
1-765-110-0832	Recreation-Pearson Centre	OTHER RENTS	-23,220	-20,580
1-765-110-0833	Recreation-Pearson Centre	LEASE INCOME	-11,240	-8,620
1-765-110-0842	Recreation-Pearson Centre	CANTEENS	-600	-600
1-765-110-0890	Recreation-Pearson Centre	SALE OF ART WORK	0	
1-765-110-0919	Recreation-Pearson Centre	MISC SALES	-470	-470
1-765-110-0961	Recreation-Pearson Centre	TRANSFER FROM RESERVE FUND	0	0
1-765-110-0981	Recreation-Pearson Centre	PUBLIC DONATIONS CASH	-500	-400
1-765-110-0983	Recreation-Pearson Centre	SEAT SALES INCOME (FUNDRAISING)	0	0
1-765-110-0985	Recreation-Pearson Centre	SPONSORSHIP INCOME	-3,000	-6,800
1-765-110-1010	Recreation-Pearson Centre	DISTRIBUTED WAGES	0	0
1-765-110-1110	Recreation-Pearson Centre	REGULAR SALARIES & WAGES	71,970	72,000
1-765-110-1120	Recreation-Pearson Centre	TEMPORARY SALARIES & WAGES	31,920	30,700
1-765-110-1130	Recreation-Pearson Centre	OVERTIME	870	
1-765-110-1509	Recreation-Pearson Centre	OVERALL BENEFITS	11,230	11,080
1-765-110-1510	Recreation-Pearson Centre	GROUP BENEFITS	6,500	8,860
1-765-110-1511	Recreation-Pearson Centre	OMERS PENSION	7,380	7,345
1-765-110-2270	Recreation-Pearson Centre	BUILDING MAINTENANCE	0	0
1-765-110-2280	Recreation-Pearson Centre	JANITORIAL SUPPLIES	0	0
1-765-110-2299	Recreation-Pearson Centre	GROUPS MAINTENANCE	0	0
1-765-110-2610	Recreation-Pearson Centre	GENERAL STATIONERY & OFFICE	0	
1-765-110-2681	Recreation-Pearson Centre	MISC THEATRE EXPENSES	12,590	12,860
1-765-110-2810	Recreation-Pearson Centre	HYDRO	0	0
1-765-110-2830	Recreation-Pearson Centre	NATURAL GAS	0	0
1-765-110-2840	Recreation-Pearson Centre	WATER	0	0
1-765-110-2850	Recreation-Pearson Centre	MUNICIPAL TAXES	8,800	0
1-765-110-2999	Recreation-Pearson Centre	SUPPLIES	8,000	8,000
1-765-110-3110	Recreation-Pearson Centre	TRAVEL	0	0
1-765-110-3120	Recreation-Pearson Centre	CONFERENCES & CONVENTIONS	0	2,050
1-765-110-3130	Recreation-Pearson Centre	RECEPTIONS	650	800
1-765-110-3140	Recreation-Pearson Centre	MEMBERSHIPS	0	0
1-765-110-3160	Recreation-Pearson Centre	TRAINING	1,100	1,100
1-765-110-3210	Recreation-Pearson Centre	POSTAGE	0	
1-765-110-3220	Recreation-Pearson Centre	COURIER & DELIVERY	80	80
1-765-110-3229	Recreation-Pearson Centre	CELL PHONE	800	800
1-765-110-3230	Recreation-Pearson Centre	TELEPHONE	0	
1-765-110-3240	Recreation-Pearson Centre	PHOTOCOPYING EXPENSES	0	
1-765-110-3250	Recreation-Pearson Centre	ADVERTISING & PROMOTIONS	0	1,500
1-765-110-3410	Recreation-Pearson Centre	CONTRACTED SERVICES	22,950	
1-765-110-3910	Recreation-Pearson Centre	INSURANCE PREMIUMS	0	0
1-765-110-3980	Recreation-Pearson Centre	FOOD PURCHASE	300	300
1-765-110-6410	Recreation-Pearson Centre	TRANSFER TO RESERVE FUND	0	0
1-765-110-8110	Recreation-Pearson Centre	VEHICLE & MACHINERY	0	0
			68,320	53,295

Account	Function	Description	2018 Budget	2019 Budget
1-766-110-0499	Arts Tour	MISC. PROV GRANTS	0	0
1-766-110-0890	Arts Tour	SALE OF ART WORK	0	0
1-766-110-0919	Arts Tour	MISCELLANEOUS REVENUE	-2,500	-3,120
1-766-110-0981	Arts Tour	PUBLIC DONATIONS CASH	-500	-350
1-766-110-0983	Arts Tour	FUNDRAISING	0	0
1-766-110-0985	Arts Tour	CORPORATE SPONSORSHIPS	-4,500	-3,650
1-766-110-2610	Arts Tour	GENERAL STATIONERY & OFFICE	0	0
1-766-110-2681	Arts Tour	MISCELLANEOUS SUPPLIES & EQUIPMENT	230	250
1-766-110-2999	Arts Tour	SUNDRY EXPENSES	1,640	1,540
1-766-110-3130	Arts Tour	RECEPTIONS	80	80
1-766-110-3210	Arts Tour	POSTAGE	0	
1-766-110-3240	Arts Tour	PHOTOCOPYING EXPENSES	0	0
1-766-110-3250	Arts Tour	ADVERTISING & PROMOTIONS	6,000	11,000
1-766-110-8110	Arts Tour	VEHICLE & MACHINERY	0	0
			450	5,750

Account	Function	Description	2018 Budget	2019 Budget
1-771-110-0476	Nuclear Museum	MUSEUM GRANT	-13,590	-6,000
1-771-110-0499	Nuclear Museum	PROVINCIAL GRANT	0	0
1-771-110-0502	Nuclear Museum	SUMMER CAREER PLACEMENTS	0	0
1-771-110-0774	Nuclear Museum	MUSEUM ADMISSION	-2,400	-2,400
1-771-110-0884	Nuclear Museum	SOUVENIR	-3,000	-2,500
1-771-110-0981	Nuclear Museum	PUBLIC DONATIONS CASH	-1,000	
1-771-110-1110	Nuclear Museum	REGULAR SALARIES & WAGES	54,890	54,895
1-771-110-1120	Nuclear Museum	TEMPORARY SALARIES & WAGES	17,350	17,500
1-771-110-1130	Nuclear Museum	OVERTIME	0	1,000
1-771-110-1509	Nuclear Museum	OVERALL BENEFITS	8,380	8,345
1-771-110-1510	Nuclear Museum	GROUP BENEFITS	5,920	8,285
1-771-110-1511	Nuclear Museum	OMERS PENSION	4,930	4,930
1-771-110-2610	Nuclear Museum	GENERAL STATIONERY & OFFICE	0	2,100
1-771-110-2940	Nuclear Museum	SOUVENIR ITEMS	2,500	2,500
1-771-110-2999	Nuclear Museum	SUNDRY EXPENSES	7,000	7,000
1-771-110-3110	Nuclear Museum	TRAVEL	0	0
1-771-110-3120	Nuclear Museum	CONFERENCES & CONVENTIONS	0	0
1-771-110-3140	Nuclear Museum	MEMBERSHIPS	0	450
1-771-110-3210	Nuclear Museum	POSTAGE	0	
1-771-110-3220	Nuclear Museum	COURIER & DELIVERY	150	150
1-771-110-3229	Nuclear Museum	CELL PHONE	710	710
1-771-110-3230	Nuclear Museum	TELEPHONE	0	0
1-771-110-3240	Nuclear Museum	PHOTOCOPYING EXPENSES	0	0
1-771-110-3250	Nuclear Museum	ADVERTISING & PROMOTIONS	0	5,000
1-771-110-3410	Nuclear Museum	CONTRACTED SERVICES	7,000	4,500
1-771-110-3630	Nuclear Museum	BUILDING RENTAL	0	0
1-771-110-3910	Nuclear Museum	INSURANCE PREMIUMS	0	0
1-771-110-5910	Nuclear Museum	PENALTY & BANK CHARGES	0	500
1-771-110-6410	Nuclear Museum	TRANSFER TO RESERVE	0	0
1-771-110-8010	Nuclear Museum	DISTRIBUTED WAGES	0	0
			88,840	106,965
1-772-712-0884	Miners Monument	REVENUE	-8,000	-5,000
1-772-712-0961	Miners Monument	TRANSFER FROM RESERVE	0	0
1-772-712-0982	Miners Monument	DONATIONS	0	0
1-772-712-1010	Miners Monument	DISTRIBUTED WAGES	0	0
1-772-712-2300	Miners Monument	MATERIALS	0	0
1-772-712-3250	Miners Monument	ADVERTISING & PROMOTION	0	1,000
1-772-712-3410	Miners Monument	CONTRACTED SERVICES	5,000	5,000
1-772-712-6410	Miners Monument	TRANSFER TO RESERVE	1,500	1,500
			-1,500	2,500

Account	Function	Description	2018 Budget	2019 Budget
1-780-110-0512	Special Events	MISC FEDERAL GRANTS	0	0
1-780-110-0771	Special Events	ADMISSION FEES	-62,700	
1-780-110-0884	Special Events	SOUVENIR SALES	0	0
1-780-110-0919	Special Events	MISCELLANEOUS REVENUE	-3,000	
1-780-110-0981	Special Events	PUBLIC DONATIONS CASH	0	
1-780-110-0985	Special Events	CORPORATE SPONSORSHIPS	-3,500	
1-780-110-1010	Special Events	DISTRIBUTED WAGES	0	
1-780-110-1110	Special Events	REGULAR SALARIES & WAGES	0	0
1-780-110-1509	Special Events	OVERALL BENEFITS	0	0
1-780-110-1510	Special Events	GROUP BENEFITS	0	0
1-780-110-1511	Special Events	OMERS PENSION	0	0
1-780-110-2300	Special Events	MATERIALS	0	
1-780-110-2610	Special Events	GENERAL STATIONERY & OFFICE	0	
1-780-110-2940	Special Events	SOUVENIR ITEMS	0	0
1-780-110-2999	Special Events	SUNDRY EXPENSES	7,500	300
1-780-110-3110	Special Events	TRAVEL	0	0
1-780-110-3120	Special Events	CONFERENCES & CONVENTIONS	0	0
1-780-110-3210	Special Events	POSTAGE	0	
1-780-110-3220	Special Events	COURIER & DELIVERY	0	0
1-780-110-3240	Special Events	PHOTOCOPYING EXPENSES	0	
1-780-110-3250	Special Events	ADVERTISING & PROMOTIONS	0	1,100
1-780-110-3260	Special Events	OUTSIDE PRINTING	2,000	500
1-780-110-3410	Special Events	CONTRACTED SERVICES	41,000	1,100
1-780-110-3630	Special Events	BUILDING RENTAL	1,700	
1-780-110-3925	Special Events	GRANTS & DONATIONS	1,250	
1-780-110-3935	Special Events	PRIZES & AWARDS	31,960	
1-780-110-8110	Special Events	VEHICLE & MACHINERY	0	0
Misc	Special Events	60th ANNIVERSARY CELEBRATION	0	0
			16,210	3,000
1-824-113-1010	Community Events	DISTRIBUTED WAGES	0	0
1-824-113-2300	Community Events	MATERIALS	0	0
1-824-113-3410	Community Events	CONTRACTED SERVICES	10,000	10,000
1-824-113-8110	Community Events	VEHICLE & MACHINERY	0	0
			10,000	10,000

Account	Function	Description	2018 Budget	2019 Budget
1-827-113-0499	Welcome Centre	PROVINCIAL GRANT	0	0
1-827-113-0502	Welcome Centre	SUMMER CAREER PLACEMENTS	0	0
1-827-113-0830	Welcome Centre	SNOWMOBILE TRAIL PERMITS	-12,000	
1-827-113-0835	Welcome Centre	ATV TRAIL PERMITS	-1,500	
1-827-113-0836	Welcome Centre	JR A SEASON TICKET SALES	-15,000	
1-713-716-0861	Welcome Centre	MINOR SPORTS REGISTRATION	0	0
1-827-113-0884	Welcome Centre	SOUVENIR	-1,500	-1,500
1-827-113-0885	Welcome Centre	CANTEEN RENTALS	0	-100
1-827-113-0919	Welcome Centre	MISCELLANEOUS REVENUE	0	-4,400
1-827-113-1110	Welcome Centre	REGULAR SALARIES & WAGES	0	0
1-827-113-1120	Welcome Centre	TEMPORARY SALARIES & WAGES	43,720	44,720
1-827-113-1130	Welcome Centre	OVERTIME	1,000	1,000
1-827-113-1509	Welcome Centre	OVERALL BENEFITS	4,860	4,860
1-827-113-2610	Welcome Centre	GENERAL STATIONERY & OFFICE	0	200
1-827-113-2940	Welcome Centre	SOUVENIR ITEMS	0	0
1-827-113-2951	Welcome Centre	SNOWMOBILE TRAIL PERMIT PAYMENTS	12,000	
1-827-113-2953	Welcome Centre	ATV TRAIL PERMIT PAYMENTS	1,500	
1-827-113-2954	Welcome Centre	JR A SEASON TICKET PAYMENTS	15,000	
1-827-113-2999	Welcome Centre	SUNDRY EXPENSES	0	1,000
1-827-113-3110	Welcome Centre	TRAVEL	0	0
1-827-113-3140	Welcome Centre	MEMBERSHIPS	0	0
1-827-113-3210	Welcome Centre	POSTAGE	0	
1-827-113-3220	Welcome Centre	COURIER & DELIVERY	0	0
1-827-113-3230	Welcome Centre	TELEPHONE	0	
1-827-113-3240	Welcome Centre	PHOTOCOPYING EXPENSES	0	0
1-827-113-3250	Welcome Centre	ADVERTISING & PROMOTIONS	0	200
1-827-113-3260	Welcome Centre	OUTSIDE PRINTING	1,500	1,500
1-827-113-3410	Welcome Centre	CONTRACTED SERVICES	0	
1-827-113-3980	Welcome Centre	FOOD PURCHASE	0	100
1-827-113-5910	Welcome Centre	PENALTY & BANK CHARGES	0	3,000
			49,580	50,580

Account	Function	Description	2018 Budget	2019 Budget
1-832-110-0499	Economic Development	PROVINCIAL GRANTS	(45,140.00)	-
1-832-110-0512	Economic Development	FEDERAL GRANTS	-	(31,500.00)
1-832-110-0919	Economic Development	MISCELLANEOUS REVENUE	(1,500.00)	(1,500.00)
1-832-110-0961	Economic Development	TRANSFER FROM RESERVE	(225,000.00)	(150,000.00)
1-832-110-1110	Economic Development	REGULAR SALARIES & WAGES	139,580.00	146,064.00
1-832-110-1120	Economic Development	TEMPORARY SALARIES & WAGES	-	36,400.00
1-832-110-1509	Economic Development	OVERALL BENEFITS	14,780.00	19,500.00
1-832-110-1510	Economic Development	GROUP BENEFITS	13,400.00	18,500.00
1-832-110-1511	Economic Development	OMERS PENSION	14,190.00	15,100.00
1-832-110-2300	Economic Development	MATERIALS	-	-
1-832-110-2610	Economic Development	GENERAL STATIONERY & OFFICE	750.00	850.00
1-832-110-3110	Economic Development	TRAVEL	-	-
1-832-110-3120	Economic Development	CONFERENCES & CONVENTIONS	7,500.00	7,500.00
1-832-110-3140	Economic Development	MEMBERSHIPS	14,360.00	12,050.00
1-832-110-3210	Economic Development	POSTAGE	100.00	100.00
1-832-110-3220	Economic Development	COURIER & DELIVERY	-	-
1-832-110-3229	Economic Development	CELL PHONE	710.00	700.00
1-832-110-3230	Economic Development	TELEPHONE	-	170.00
1-832-110-3240	Economic Development	PHOTOCOPYING EXPENSES	750.00	750.00
1-832-110-3250	Economic Development	ADVERTISING & PROMOTIONS	42,000.00	38,000.00
1-832-110-3350	Economic Development	CONSULTANT FEES	-	-
1-832-110-3399	Economic Development	OTHER PROFESSIONAL FEES	-	-
1-832-110-3410	Economic Development	CONTRACTED SERVICES	250,000.00	200,000.00
1-832-110-3630	Economic Development	BUILDING RENTAL	-	-
1-832-110-6410	Economic Development	TRANSFER TO RESERVE FUND	-	-
			226,480.00	312,684.00
1-832-113-0499	Economic Development	MISC. PROV GRANTS	-	-
1-832-113-0512	Economic Development	MISC FEDERAL GRANTS	-	-
1-832-113-0919	Economic Development	MISCELLANEOUS REVENUE	-	-
1-832-113-1120	Economic Development	TEMPORARY SALARIES & WAGES	-	-
1-832-113-1509	Economic Development	OVERALL BENEFITS	-	-
1-832-113-2610	Economic Development	GENERAL STATIONERY & OFFICE SUPPLIE	-	-
1-832-113-2611	Economic Development	OFFICE MACHINE/EQUIPMENT	-	-
1-832-113-3110	Economic Development	TRAVEL	-	-
1-832-113-3158	Economic Development	TRAINING	-	-
1-832-113-3230	Economic Development	TELEPHONE	-	-
1-832-113-3250	Economic Development	ADVERTISING & PROMOTIONS	-	-
1-832-113-3399	Economic Development	OTHER PROFESSIONAL FEES	-	-
1-832-113-3410	Economic Development	CONTRACTED SERVICES	-	-
1-832-113-3630	Economic Development	BUILDING RENTAL	-	-
1-832-110-6410	Economic Development	TRANSFER TO RESERVE FUND	-	-
			-	-
1-834-190-0499	EDO Projects	MISC PROV. GRANTS	-	-
1-834-190-0961	EDO Projects	TRANSFER FROM RESERVE	(74,920.00)	-
1-834-190-0512	EDO Projects	MISC FEDERAL GRANTS	-	-
1-834-190-0979	EDO Projects	PARTNER CONTRIBUTIONS	-	-
1-834-190-3410	EDO Projects	CONTRACTED SERVICES	74,920.00	-
			-	-
Community Services			1,559,950	1,660,969

Account	Function	Description	2018 Budget	2019 Budget
OUTSIDE BOARDS AND AGENCIES				
1-221-110-0735	Police Services Administration	MISC RECOVERIES	0	0
1-221-110-0816	Police Services Administration	TAXI LICENCES	0	0
1-221-110-1220	Police Services Administration	HONORARIUM	2,500	2,500
1-221-110-1509	Police Services Administration	OVERALL BENEFITS	0	0
1-221-110-2270	Police Services Administration	BUILDING MAINTENANCE	0	0
1-221-110-2910	Police Services Administration	TRAINING SUPPLIES	0	0
1-221-110-2999	Police Services Administration	SUNDRY EXPENSES	0	0
1-221-110-3140	Police Services Administration	MEMBERSHIPS	0	0
1-221-110-3210	Police Services Administration	POSTAGE	0	0
1-221-110-3229	Police Services Administration	CELL PHONE	0	0
1-221-110-3230	Police Services Administration	TELEPHONE	0	0
1-221-110-3240	Police Services Administration	PHOTOCOPYING EXPENSES	0	0
1-221-110-3250	Police Services Administration	ADVERTISING & PROMOTIONS	0	0
1-221-110-3410	Police Services Administration	CONTRACTED SERVICES	0	0
1-221-110-3551	Police Services Administration	CRIME PREVENTION PROGRAMS	0	0
Misc	Police Services Administration	VEHICLE COSTS	0	0
1-221-110-3552	Police Services Administration	COMMUNITY BASED POLICING	0	0
1-221-110-3910	Police Services Administration	INSURANCE PREMIUMS	0	0
1-221-110-5915	Police Services Administration	SCHOOL PATROLLERS	0	0
			2,500	2,500
1-223-113-0487	Police Services OPP Contract	SOLICITOR GENERAL (UFTG)	-100,000	-100,000
1-223-113-0499	Police Services OPP Contract	MISC. PROV GRANTS	-10,000	
1-223-113-0728	Police Services OPP Contract	POLICE SERVICES USAGE RECOVERY	0	0
1-223-113-3410	Police Services OPP Contract	CONTRACTED SERVICES	2,863,950	2,919,820
1-223-113-3429	Police Services OPP Contract	DISPATCH SERVICE	6,370	
1-223-113-3551	Police Services OPP Contract	RIDE PROGRAM	10,000	10,000
			2,770,320	2,829,820
1-511-110-7215	Health Unit	EXTERNAL BOARD ALLOCATED EXPENDIT	361,260	363,066
			361,260	363,066
1-531-110-7215	Ambulance	EXTERNAL BOARD ALLOCATED EXPENDIT	985,940	1,002,701
			985,940	1,002,701
1-611-110-7215	Welfare Board	EXTERNAL BOARD ALLOCATED EXPENDIT	492,290	500,659
			492,290	500,659
1-613-110-7215	Social Housing	EXTERNAL BOARD ALLOCATED EXPENDIT	627,320	637,984
			627,320	637,984
1-641-110-7215	Day Care Centre	EXTERNAL BOARD ALLOCATED EXPENDIT	167,230	170,073
			167,230	170,073

Account	Function	Description	2018 Budget	2019 Budget
1-761-110-0475	Public Library	LIBRARIES GRANT	-36,170	-36,170
1-761-110-0499	Public Library	MISC. PROV GRANTS	-1,360	-1,360
1-761-110-0724	Public Library	PHOTOCOPYING RECOVERIES	-600	-1,380
1-761-110-0729	Public Library	FAX RECOVERIES	-960	-840
1-761-110-0772	Public Library	OVERDUE BOOKS	-3,100	-6,700
1-761-110-0831	Public Library	BUILDING & FACILITIES RENT	-1,000	-700
1-761-110-0888	Public Library	SALE OF MATERIAL & SUPPLIES	-3,000	-3,600
1-761-110-0919	Public Library	MISC REVENUE	-2,400	-850
1-761-110-0961	Public Library	TRANSFER FROM RESERVE	0	-120,000
1-761-110-0981	Public Library	PUBLIC DONATIONS CASH	0	0
1-761-110-0983	Public Library	FUNDRAISING	0	0
1-761-110-0984	Public Library	INTER-LIBR. LOAN COMPENSATION	-600	-350
1-761-110-0986	Public Library	COMMISSION ON TRANSIT PASS SALES	-1,200	-2,000
1-761-110-1110	Public Library	REGULAR SALARIES & WAGES	189,100	220,231
1-761-110-1120	Public Library	TEMPORARY SALARIES & WAGES	41,740	50,925
1-761-110-1509	Public Library	OVERALL BENEFITS	17,670	18,700
1-761-110-1510	Public Library	GROUP BENEFITS	15,250	20,290
1-761-110-1511	Public Library	OMERS PENSION	18,740	19,500
1-761-110-2270	Public Library	BUILDING MAINTENANCE	1,500	1,500
1-761-110-2280	Public Library	JANITORIAL SUPPLIES	1,410	2,960
1-761-110-2610	Public Library	GENERAL STATIONERY & OFFICE	6,010	4,920
1-761-110-2612	Public Library	CIRCULATION/CATALOGUE SYSTEM	3,320	2,494
1-761-110-2620	Public Library	SUBSCRIPTIONS	4,120	4,270
1-761-110-2630	Public Library	DUPLICATING SUPPLIES	420	420
1-761-110-2635	Public Library	INTERNET CHARGES	1,790	400
1-761-110-2911	Public Library	LIBRARY NEW BOOKS	52,440	47,500
1-761-110-2913	Public Library	HISTORICAL BOOK COLLECTION	0	0
1-761-110-2914	Public Library	LITERACY COLLECTION	0	0
1-761-110-2915	Public Library	AUDIO AND VIDEO CASSETTES	9,070	8,720
1-761-110-3120	Public Library	CONFERENCES & CONVENTIONS	4,740	1,040
1-761-110-3140	Public Library	MEMBERSHIPS	350	350
1-761-110-3152	Public Library	adult programming	3,000	2,500
1-761-110-3153	Public Library	children and youth program	2,200	2,000
1-761-110-3160	Public Library	TRAINING	1,000	500
1-761-110-3210	Public Library	POSTAGE	750	750
1-761-110-3230	Public Library	TELEPHONE	3,000	3,840
1-761-110-3240	Public Library	PHOTOCOPYING EXPENSES	1,280	1,380
1-761-110-3250	Public Library	ADVERTISING & PROMOTIONS	2,200	1,770
1-761-110-3410	Public Library	CONTRACTED SERVICE	550	550
1-761-110-3430	Public Library	CONTR. SERVICE REBINDING BOOKS	0	0
1-761-110-3630	Public Library	BUILDING RENTAL	0	197,553
1-761-110-3650	Public Library	OFFICE EQUIPMENT	5,170	5,170
1-761-110-3910	Public Library	INSURANCE PREMIUMS	3,500	3,500
1-761-110-6310	Public Library	CAPITAL LEVY	0	0
1-761-110-6410	Public Library	TRANSFER TO RESERVE FUND	1,200	2,000
1-761-110-8310	Public Library	AUDIT AND ACCOUNTING	2,590	2,650
		Library Total	343,720	454,433
Boards and Agencies			5,750,580	5,961,237
			0	

2019 Capital Budget

PRE-APPROVED AND/OR CARRY OVER PROJECTS

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
FL-19-07	2019	Airport Fuel Truck		\$151,622		Airport Reserve
2-321-RDS-1702	2016	Valley/Hemlock Road Reconstruction	\$1,348,100			
2-321-RDS-1801	2018	Infrastructure Renewal-Poplar/Pine	\$3,960			
2-321-STM-1701	2017	Valley/Hemlock Road Reconstruction	\$513,786			
2-321-STM-1801	2018	Poplar/Pine Infrastructure Renewal	\$3,960			
2-441-ENV-1801	2018	Landfill Monitoring Well Construction	\$40,710			Landfill Site Reserve
2-161-ITS-1801	2018	Wireless Hotspot (urban core)	\$50,000			Information Technology
2-161-ITS-1802	2018	Telecommunications/Phone System upgrade	\$150,000			Information Technology
2-161-ITS-1803	2018	Wireless Expansion (rural)	\$300,000			Information Technology
EcDev	2016	Fox Drive Servicing	\$712,828	\$470,546		Land Sale Reserve
EcDev	2018	Main Street Downtown Projects	\$47,000	\$47,000		Boardwalk Replacement/Ec Dev Reserve
EcDev	2017	Boardwalk / Landscaping / Parking	\$898,560	\$598,950		
subtotal:		\$4,220,527	\$1,116,496	\$	1,869,806	\$1,234,224

PUBLIC WORKS

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
FL-19-01,02,03	2019	Transit Bus (Conventional)	\$270,400	\$84,700		Transit Reserve
FL-19-06	2019	Tandem truck	\$269,664			Fleet Reserve
FL-19-04	2019	Front End Loader	\$234,048			Fleet Reserve
FL-19-05	2019	Snow Blower Attachment	\$117,024			PWs Reserve
FL-19-08	2019	Parks Tractor	\$76,320			Parks Reserve
FL-19-09	2019	Trackless Boom Flail Mower	\$38,160			Parks Reserve
ROADS	2019	151 Ontario Site Prep	\$25,000		\$0	Can be absorbed by PWs operating budgets or if needed portion of Main Street Downtown fund
	2019	2 Crosswalks w/ lights (spruce and manitoba)	\$39,000		\$39,000	Accessibility Reserve
	2019	Stanrock Road Gravel	\$405,000			
LANDFILL	2019	Landfill Expansion/Waste management Plan	\$531,126			Landfill Site Reserve

PLANTS

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
SAN-19-01	2019	Valley/Hemlock lining sewer pipes	\$753,553			Water/Wastewater Reserve
SAN-19-02	2019	Primary Clarifier	\$407,040			Water/Wastewater Reserve
SAN-19-03	2019	Spruce Beach Pump Station Replacement	\$305,280			Water/Wastewater Reserve
SAN-19-04	2019	Replacement Service Truck for Wastewater Plant	\$36,633			Water/Wastewater Reserve
SAN-19-05	2019	Replacement Service Truck for Wastewater Plant	\$40,704			Water/Wastewater Reserve
SAN-19-06	2019	Cube Van Replacement for Wastewater Plant	\$96,672			Water/Wastewater Reserve
SAN-19-99	2019	Capital Equipment Needs	\$40,000			Water/Wastewater Reserve

WATER

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
WAT-19-01	2019	Replacement existing watermain on Valley/Hemlock	\$1,030,299			Water/Wastewater Reserve
WAT-19-99	2019	Capital Equipment Needs	\$70,000			Water/Wastewater Reserve

FACILITIES

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
FAC-19-01	2019	Airport Aviation Fuel System	\$30,528			Airport Reserve

Police Station

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
FAC-19-03	2019	Replacement of Carpet	\$12,211			Facilities Police Station

FIRE DEPT

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
	2019	Replacement Vehicle for Fire Chief	\$50,000			Protection Services Reserve
	2019	Recording System	\$55,000			Protection Services Reserve

BY-LAW

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
	2019	Replace Van in animal control - Pick up Truck with Cap	\$46,000			Protection Services Reserve

RECREATION & CULTURE

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
FAC-19-04	2019	Replacement Vehicle for Recreation Dept	\$36,633			General Bld and Facility
FAC-19-05	2019	Replacement Vehicle for the IT / Admin Dept	\$36,633			General Bld and Facility

Beaches

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
1-731-751	2019	Blue Flag Eco-Certification	\$19,000			General Bld and Facility
1-731-751	2019	Waterfront Floating Swim Feature	\$24,621			General Bld and Facility

Collins Hall

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
1-720-110-	2019	Equipment / Fixture Retrofit at Collins Hall	\$92,000	\$	42,000	Facilities Collins Hall Reserve + insurance recovery

Pool

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
1-731-110	2019	Lockers	\$25,000			Facilities Pool Reserve
	2019	Accessible Low Impact Fitness Equipment	\$5,000			Facilities Pool Reserve

Westview Trailer Park

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
1-735-756	2019	Westview Trailer Park Site Remediation	\$22,896			Facilities General Reserve

Arena

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
	2019	Remedial Inspections and Repairs	\$80,000			Facilities Arena Reserve

Mt Dufour

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
	2019	Mt Dufour Groomer	\$403,200			to be self financed from yet-to-be-determined reserve

Multi Purpose HUB

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
	2019	HUB planning fees	\$50,000			Community Hub Reserve
	2019	Current Arena Site Boreholes	\$30,000			Facilities Arena Reserve

ECONOMIC DEVELOPMENT

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
	2019	Beach Accessible Mats	\$45,792			Accessibility Reserve

TRAILS

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
	2019	4WD Site Dumper Machine	\$40,000			Facility & Trails Reserve: used machine for \$40k
	2019	ATV / Snow Trail Repair Project	\$15,000			Facility & Trails Reserve: do worst hill in 2019, see how it holds up, phase in other
	2019	Tracks for City Snowbirds Groomer	\$25,000			Facility & Trails Reserve

GENERAL GOVERNMENT

Value	Grants & Subsidy	Federal Gas Tax	Other	Reserves	Long Term Debt	Reserve Description
	2019	151 Ontario Ave Land Purchase	\$1,085,000			Community Hub Reserve. *HST Claim to be recovered, amount will decrease

TOTAL 2019 PROJECTS: \$7,015,437 \$84,700 \$405,000 \$42,000 \$6,055,537 \$403,200

Schedule C - Special Capital and Enhancements 2019				
NON STAFF RELATED	Dept	Cost Implication	Net Levy Impact	Notes
Sunday Service - Transit	PWs	\$27,000	\$0	\$54k is full year trial, assume for now surplus from 2018 Connecting Link \$ to absorb 6 mth trial
Arts and Culture Relocation Support	Rec/Culture	\$10,000	\$0	Prov. Modernization Grant
20th Anniversary Enhanced Drag Race Event	Rec/Culture	\$37,400	\$0	to be taken from Drag Race Reserve
Accessible and affordable arts programming	Rec/Culture	\$33,620	\$12,000	Larks in Park free concert
Seasonal Truck Rental	Rec/Culture	\$8,800	\$8,800	
Silent Fireworks	Rec/Culture	\$8,500	\$8,500	
Uranium Heritage Days Street Dance	Rec/Culture	\$21,500	\$21,500	
Volunteer BBQ/Dinner	Rec/Culture	\$4,200	\$4,200	
Pool Membership Electronic Tracking System	Rec/Culture	\$3,000	\$0	Prov. Modernization Grant
Professional recruitment firm for Treasurer	Finance	\$35,000	\$0	Prov. Modernization grant
Maplegate Annual Contribution	Gen Govt	\$10,000	\$10,000	As per delegation request for funding May 21st (\$10k / yr for 3 yrs)
Emergency Food Bank	Gen Govt	\$10,000	\$10,000	As per delegation request for funding referral from F&A March 18th (\$10k / yr for 3 yrs)
	TOTAL:	\$219,020	\$75,000	

SPECIAL CAPITAL	Dept	Total Cost	Net Levy Impact	Notes
Pave walking/scooter path Esten S to Esten N	PWs	\$100,000	\$0	assumption: 90% funding via Connecting Link prov grant, wait for funding decision and revisit source of funds for 10% later
Mt Dufour Terrain Park	n/a	\$22,000	\$22,000	\$22k goes towards terrain park features to match fundraised amounts, fill and in-kind by partners etc
Mt Dufour Old Groomer Repair and Garage	n/a	\$87,500	\$0	use groomer lift reserve or if needed 2019 transfer to reserve already built into base budget
Turning Lane at Esso or Hampton	PWs	\$85,000	\$0	assumption: 90% funding via Connecting Link prov grant, wait for funding decision and revisit source of funds for 10% later
Address traffic safety: Hutchison/Hillside North	PWs	nil	\$0	pending research: may be absorbed by operating budgets if wide enough, line painting
Airport Industrial Park Servicing Needs	PWs	\$37,000	\$0	book use of \$37k from 2018 airport surplus to leverage grants if needed, defer remaining reserve contribution till picture clarifies fall 2019
Subtotal:		\$345,000	\$22,000	

NEW STAFF	Dept	2020 Annual Cost	2019 Net Cost	Notes
Accounts Receivable Clerk/Floater	Finance	\$69,850	\$23,051	defer deputy treasurer hiring. CUPE rate plus benefits for AR clerk, assume 15% already in operating base budgets
Special Projects Manager - CAO office	CAO	\$107,950	\$35,624	assumed \$80k salary plus benefits
Manager of Environmental Services	PWs	\$107,950	\$50,000	various net new wage and benefit costs in 2019 from hiring / succession
Groundskeepers (2FT)	PWs	\$60,000	\$20,000	keep 2 positions in Facilities thru winter (as opposed to PWs - roads so need to backfill 2 seasonal roads workers)
TOTAL:		\$345,750	\$128,674	note: \$70k net savings from deferring deputy treasurer. but those savings are captured in lower base budget elsewhere. Here as a note only

TOTAL TAX LEVY IMPACT:

\$225,674

THE CORPORATION OF THE CITY OF ELLIOT LAKE***B*Y-LAW NO. 19-26**

Being a by-law to establish User Fees for
Municipal Services and to repeal By-law
18-6.

WHEREAS Section 391(1) of the Municipal Act, 2001 authorizes a municipality to impose fees or charges on persons for services or activities provided or done by, or on behalf of it, and for the use of its property including property under its control;

NOW THEREFORE the Council of The Corporation of the City of Elliot Lake **ENACTS AS FOLLOWS:**

1. **THAT** User fees are hereby established for Municipal services or activities as set out in the Schedules listed below and as attached hereto and forming part of this By-law:
 - i) Schedule A – City User Fees
 - ii) Schedule B – Cemetery User Fees
2. **THAT** all user fees for municipal services are subject to provincial and/or federal taxes.
3. **THAT** this By-law shall come into force and take effect on June 10, 2019.
4. **THAT** By-law 18-6 be repealed as of June 10, 2019.

PASSED THIS 10TH OF JUNE, 2019.

MAYOR

CITY CLERK

By-Law 2019-__, Schedule A
HST will be applied to all prices except where noted

Affordable Access pricing, where applicable, is 50%, 75% and 90% off adult price

	2016 Price (\$)	2018 PRICE	proposed 2019 PRICE	AAP applicable:	Notes / Rationale for 2019
RECREATION & CULTURE					
<u>Rec & Culture - Programs</u>					
<i>Some fees were adjusted so that the total after HST was a round number to make it easier for cash handling</i>					
Walking Program - Collins Hall / Single Visit	1.00	2.00	1.77	N	price increased April 2018, no further increase recommended for 2019
Walking Program - Collins Hall / month	10.00	22.60	19.47	N	adjusted fee for rounding with HST
Youth Drop-in Program / Single Visit	n/a	2.00	1.77	N	merged to simplify fee schedule
Summer Playground Program (10 days) (HST exempt)	99.75	110.00	110.00	Y	adjusted fee for HST rounding in April 2018, no further adjustment recommended in 2019
Summer Playground Program (5 day pass) (HST exempt)	57.75	62.75	62.00	Y	adjusted fee for rounding with HST
Summer Playground Program (1 day pass) (HST exempt)	16.00	17.00	17.00	Y	price increased April 2018, no further increase recommended for 2019
Summer Playground Outing (HST exempt)	16.00	new	60.00	N	new fee to cover transportation & admission costs only
Electronic Sign (personal message)	15.00	0.00		N	recommend to remove item entirely
Photocopying for the first 10 pages of a document / pg.	0.75	0.75	1.77	N	adjusted to mirror clerk's office fees, reflect the cost of wages for service and encourage the use of private sector for copying
And for subsequent pages of the same document / pg.	0.25	0.25	0.89	N	
Night at the Museum (children under 14 yrs HST exempt)		new	17.00	N	new programming
Museum Admission - Children (under 14 years) (HST exempt)	1.25	2.00	2.00	N	price increased April 2018, no further increase recommended for 2019
Museum Admission - Adult	3.00	4.00	3.98	N	adjusted fee for rounding with HST
Museum Admission - Family	6.50	8.00	7.97	N	adjusted fee for rounding with HST
Museum Individual Membership		new	22.12	N	requested by Arts & Culture Advisory Committee
Museum Family Membership		new	35.40	N	requested by Arts & Culture Advisory Committee
Registration Processing fee for non profit sport groups		new	53.10	N	responding to customer demand

By-Law 2019-__, Schedule A
HST will be applied to all prices except where noted

Affordable Access pricing, where applicable, is 50%, 75% and 90% off adult price

	2016 Price (\$)	2018 PRICE	proposed 2019 PRICE	AAP applicable:	Notes / Rationale for 2019
Parks & Rec - Collins Hall					
Community Hall per day, Fri-Sun w/ Alcohol (12 hours)	—450.00	450.00	0.00	N	restructuring fee schedule, see below
Community Hall per day, Fri-Sun w/o Alcohol (12 hours)	—350.00	350.00	0.00	N	restructuring fee schedule, see below
Community Hall Youth Rate 1.5 hrs.(additional time \$30/hr.)	—30.00	45.00	0.00	N	restructuring fee schedule, see below
Community Hall Adult Rate 1.5 hrs.(additional time \$36/hr.)	—36.00	54.00	0.00	N	restructuring fee schedule, see below
Kitchen Use with event (101+ people add \$1.00 each)-	—1.00	100.00	0.00	N	restructuring fee schedule, see below
Kitchen Exclusive Use 1st hr. (additional time \$50/hr.)-		100.00	0.00	N	restructuring fee schedule, see below
Kitchen Use shared facility 2 hrs. (additional time \$30/hr.)	—30.00	50.00	0.00	N	restructuring fee schedule, see below
Ice	—30.00	50.00	0.00	N	restructuring fee schedule, see below
Paper Table Cover (per roll)	—18.00	18.00	0.00	N	restructuring fee schedule, see below
Premium Paper Table Cover (per roll)	—35.00	35.00	0.00	N	restructuring fee schedule, see below
Yard Sale and/or BBQ (outside facility)	—15.00	15.00	0.00	N	restructuring fee schedule, see below
Car Wash (outside facility)	—15.00	15.00	0.00	N	restructuring fee schedule, see below
SoCan Fee (with dancing)	—59.17	59.17	0.00	N	restructuring fee schedule, see below
SoCan Fee (no dancing)	—29.56	29.56	0.00	N	restructuring fee schedule, see below
Decorating/event set up day ahead before event 2hrs. (additional ti	—17.50	40.00	0.00	N	restructuring fee schedule, see below
Decorating/event set up day ahead with lift 2 hrs.(additional time \$	—35.00	80.00	0.00	N	restructuring fee schedule, see below
Community Hall per 12 hour day with alcohol, inclusive - OUT OF TOWN			650.44	N	restructuring fee schedule due to Civic Centre situation
Community Hall per 12 hour day with alcohol, inclusive - LOCAL			575.22	N	one fee to include entire facility rental, which will round to a whole dollar figure when HST is added
Community Hall per 12 hour day without alcohol, inclusive - FOR PROFIT			420.35	N	one fee to include entire facility rental, which will round to a whole dollar figure when HST is added
Community Hall per 12 hour day without alcohol, inclusive - NON PROFIT			261.06	N	restructuring fee schedule due to Civic Centre situation
Community Hall Youth Groups or Organizations per hour			30.97	N	simplified fee schedule, which will round to a whole dollar figure when HST is added
Community Hall Adult Rate per hour			39.82	N	simplified fee schedule, which will round to a whole dollar figure when HST is added
Kitchen Use Only per hour			66.37	N	simplified fee schedule, which will round to a whole dollar figure when HST is added
Outdoor Facility Rental (yard sale/car wash/ BBQ) per event			15.04	N	adjusted fee for rounding with HST
Decorating / Event set up or take down per hour			17.70	N	simplified fee schedule, which will round to a whole dollar figure when HST is added
Decorating / Event set up or take down with lift per hour			35.40	N	simplified fee schedule, which will round to a whole dollar figure when HST is added
Decorating / Event set up or take down per day		new	110.62	N	responding to customer demand
Decorating / Event set up or take down with lift per day		new	176.99	N	responding to customer demand
Refer to Civic Centre schedule for modified fees now being applied to Collins Hall					

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	
Notes / Rationale for 2019					
<u>Sports Fields</u>					
Sport Field Adult Sports per game	40.00	42.00	42.48	N	adjusted fee for rounding with HST
Sport Field Minor Sports per game	35.00	37.00	37.17	N	adjusted fee for rounding with HST
Sport Field Tournament Rate Weekend (Fri - Sun)	250.00	260.00	260.18	N	adjusted fee for rounding with HST
Sport Field Tournament Rate - extra field, per field	100.00	110.00	110.62	N	adjusted fee for rounding with HST
Sport Field School Board/ Non Profit Organization per field, per day		new	110.62	N	responding to customer demand
<u>Westview Park</u>					
Camping Tent per day	22.15	25.00	26.55	N	nominal increase in 2019 and in 2020 to bring fee up to market value
Camping Trailer/RV per day	26.55	30.00	35.40	N	nominal increase in 2019 and in 2020 to bring fee up to market value
Westview Park - Special Event (i.e. Weddings) per day	80.00	100.00	100.00	N	price increased April 2018, no further increase recommended for 2019
Westview Park - Refundable Key Deposit for Park Event		new	22.12	N	new security feature
Chair/Table Rental for Outdoor Events- customer will pick up and return tables/chairs to Rio Den		new	22.12	N	responding to customer demand
Chair Rental (each) for Indoor Events customer will pick up and return chairs to Collins Hall		new	1.77	N	responding to customer demand
Table Rental (each) for Indoor Events customer will pick up and return chairs to Collins Hall		new	13.27	N	responding to customer demand

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	Notes / Rationale for 2019
<u>Parks & Rec – Pool</u>					
Aquafit (single visit)	4.65	5.00	5.31	N	adjusted fee for rounding with HST
Aquafit - 10 sessions x 45 minutes	41.81	45.00	48.67	Y	adjusted fee for rounding with HST
Pre-School Lessons - 10 sessions x 30 min (HST exempt)	65.00	65.00	65.00	Y	the fee reflects the commitment of the City of Elliot Lake to water safety for children
Swim Kids (ages 1-5) Lessons - 10 sessions x 30 min (HST exempt)	65.00	65.00	65.00	Y	the fee reflects the commitment of the City of Elliot Lake to water safety for children
Swim Kids (ages 6 - 10) Lessons - 10 sessions x 60 min (HST exempt)	70.00	70.00	80.00	Y	adjusted to more accurately reflect programming cost
<i>Family Rate for Kid's Swim Lessons : first 2 children at full price; 50% off for</i>					
Bronze Star	75.00	75.00		N	not offered
Bronze Medallion with manual	105.00	105.00	132.74	Y	responding to customer demand
Bronze Combo (Medallion & Cross) with manual		new	199.12	Y	responding to customer demand
Bronze Cross without manual	105.00	105.00	104.43	Y	responding to customer demand
Bronze Cross with manual		new	132.74	Y	responding to customer demand
National Lifeguard Service with manual	165.00	165.00	185.84	Y	responding to customer demand
National Lifeguard Service Recertification		new	70.80	Y	responding to customer demand
Assistant Water Safety Instructor	165.00	165.00			no longer available
Water Safety Instructor	165.00	165.00	185.84	Y	increased fee to bring up to market value
First Aid / CPR (Level C) Certification	90.00	90.00	132.74	N	increased fee to bring up to market value
First Aid / CPR Recertification	65.00	65.00	66.37	N	adjusted fee for rounding with HST
Private Swimming Lessons 14yrs & under - 5 sessions x 30 min (HST exempt)	115.00	115.00	115.00	N	the fee reflects the commitment of the City of Elliot Lake to water safety for our children
Semi-Private Swimming Lessons 14yrs & under - 5 sessions x 30 min (HST exempt)	80.00	80.00	80.00	N	the fee reflects the commitment of the City of Elliot Lake to water safety for our children
Swimming Lessons 15yrs and over (5 sessions x 30 min)		new	79.65	N	responding to customer demand
Pool Rental (1-25 people - large, small & whirlpool) per hour	76.65	91.65	110.62	N	responding to customer demand
Pool Rental (26-75 people - large, small & whirlpool) per hour	96.60	111.60	137.17	N	responding to customer demand
Pool Rental (76-150 people - large, small & whirlpool) per hour	115.50	130.50	163.72	N	responding to customer demand
Pool Rental (151-198 people)	138.60	153.60		N	responding to lack of customer demand
<i>NOTE: Pool Rental includes 1 lifeguard. Each additional lifeguard @ \$19.50 / hr. Based on age of participants, fees are adjusted to the number of lifeguards necessary.</i>					
with whirlpool (1-25)	94.50	109.50		N	
with whirlpool (26-75)	119.70	134.70		N	
with whirlpool (76-150)	147.00	162.00		N	
with whirlpool (151-198)	173.25	188.25		N	
Small Pool Only with a maximum 25 people per hour		new	57.52	N	responding to customer demand
Viewing Area per hour	31.50	40.00	22.12	N	responding to customer demand
School Board & Non-Profit rental rate per hour	52.50	53.14	53.10	N	adjusted fee for rounding with HST
<i>(Includes 1 lifeguard, for each additional lifeguard- \$19.50 per hour)</i>					
ELAC rental Rate / hour	55.44	56.12		N	
<i>(Includes 1 staff, for each additional staff- \$17.50 per hour)</i>					
<u>Parks & Rec - Pool or Gym</u>					
Child – Single visit POOL ONLY	2.65	3.00	2.66	N	price increased April 2018, no further increase recommended for 2019
Child - 10 visit pass POOL ONLY	23.89	27.00	23.89	N	price increased April 2018, no further increase recommended for 2019
Child - 3 month pass POOL ONLY	46.20	50.00	44.25	Y	price increased April 2018, no further increase recommended for 2019

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	2016	2018	proposed	AAP	
	Price (\$)	<u>PRICE</u>	<u>PRICE</u>	<u>applicable</u>	Notes / Rationale for 2019
Child - 6 month pass POOL ONLY	73.50	75.00	66.37	Y	price increased April 2018, no further increase recommended for 2019
Child - 1 year pass POOL ONLY	119.70	125.00	110.62	Y	price increased April 2018, no further increase recommended for 2019
Senior/Student – Single visit	3.32	4.00	3.10	N	reflecting market policy
Senior/Student - 10 visit pass	29.86	36.00	26.55	N	reflecting market policy
Senior/Student - 3 month pass	56.70	60.00	69.91	Y	reflecting market policy
Senior/Student - 6 month pass	96.60	100.00	115.04	Y	reflecting market policy
Senior/Student - 1 year pass	152.25	155.00	194.69	Y	reflecting market policy
Adult – Single visit	3.76	5.00	4.87	N	adjusted fee for rounding with HST
Adult - 10 visit pass	33.84	45.00	44.25	N	adjusted fee for rounding with HST
Adult - 3 month pass	95.55	100.00	100.00	N	adjusted fee for rounding with HST
Adult - 6 month pass	157.50	175.00	172.57	N	adjusted fee for rounding with HST
Adult - 1 year pass	267.75	280.00	278.76	N	adjusted fee for rounding with HST
Family – Single visit	8.63	10.00	8.85	N	adjusted fee for rounding with HST
Family - 10 tickets	77.66	90.00		N	not utilized
Family - 3 month pass	136.50	145.00	141.59	N	adjusted fee for rounding with HST
Family - 6 month pass	225.75	250.00	247.79	N	adjusted fee for rounding with HST
Family - 1 year pass	367.50	395.00	398.23	N	adjusted fee for rounding with HST

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	Notes / Rationale for 2019
<u>Parks & Rec - Swim, Gym & Skate</u>					
Student - Single	5.75	6.00		N	
Senior/Student - 3 month pass	117.60	125.00	139.82	N	reflecting market policy
Senior/Student - 6 month pass	204.75	215.00	238.94	N	reflecting market policy
Senior/Student - 1 year pass	305.55	315.00	380.53	N	reflecting market policy
Adult - Single	7.00	8.00		N	
Adult - 3 month pass	197.40	197.40	194.69	N	adjusted fee for rounding with HST
Adult - 6 month pass	339.15	339.15	336.28	N	adjusted fee for rounding with HST
Adult - 1 year pass	546.00	546.00	526.55	N	adjusted fee for rounding with HST
Pair - 3 month pass		new	309.73	N	reflecting market policy
Pair - 6 month pass		new	530.97	N	reflecting market policy
Pair - 1 year pass		new	796.46	N	reflecting market policy
<u>Parks & Rec - Fitness</u>					
Student - Single	4.65	5.00		N	combined with pool fees
Student - 10 tickets	41.81	45.00		N	combined with pool fees
Student - 3 month pass	98.70	99.00		N	combined with pool fees
Student - 1 year pass	249.90	250.00		N	combined with pool fees
Adult - Single	5.53	7.00		N	combined with pool fees
Adult - 10 tickets	49.77	63.00		N	combined with pool fees
Adult - 3 month pass	162.75	163.00		N	combined with pool fees
Adult - 6 month pass	280.35	280.00		N	combined with pool fees
Adult - 1 year pass	446.25	450.00		N	combined with pool fees

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	Notes / Rationale for 2019
<u>CENTENNIAL ARENA</u>					
<u>Ice and Floor Rates</u>					
Minor Sport Rate Non-Prime Time per hour	55.65	56.33	55.75	N	adjusted fee for rounding with HST
Minor Sport Rate Prime Time (Mon-Fri: 5pm-12am) per hour	87.15	88.20	87.61	N	adjusted fee for rounding with HST
Special Event Rate (tournaments, per hour)	89.25	90.35		N	not utilized
Adult Rate Non-prime Time per hour	87.15	88.20	87.61	N	adjusted fee for rounding with HST
Adult Rate Prime Time (Mon-Fri: 5 pm-12am) per hour	126.00	127.50	127.43	N	adjusted fee for rounding with HST
Out of Town rentals (youth or adult) per hour	126.00	127.50	132.74	N	reflecting market policy
Shinny Hockey – Single visit	6.20	6.35	6.20	N	adjusted fee for rounding with HST
Schools Boards & Non Profit Non Prime per hour	55.65	56.30	55.75	N	adjusted fee for rounding with HST
Shinny Hockey—10 Tickets	55.75	57.15		N	not utilized
Summer Floor Rate – Youth per hour	55.80	54.60	44.25	N	responding to customer demand
Summer Floor Rate – Adult per hour	54.60	55.80	53.10	N	responding to customer demand
Arena Floor – Weekend Events (Fri-Sun, 12 hrs per day)	1,500.00	1,500.00		N	
Arena Floor – Alcohol Event per day (12 hours)	1,000.00	1,000.00	1,500.00	N	adjusted to capture event expenses
Arena Floor – Non-Alcohol Events per day (12 hours)		new	1,061.95	N	responding to customer demand. Hourly Floor Rate plus set-up and clean-up
Set-up and Clean-up per hour (day before or after event)	17.50	17.50	17.70	N	adjusted fee for rounding with HST
Set-up and Clean-up per hour (with lift, day before of day after event)	35.00	35.00	35.40	N	adjusted fee for rounding with HST

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	Notes / Rationale for 2019
<u>Centennial Arena - Advertising</u>					
Olympia Ice Resurfacer (3 year contract) per season	725.00	725.00		N	
<u>Centennial Arena - Public Skating</u>					
Child - Single visit	2.65	3.00	2.66	N	price increased April 2018, no further increase recommended for 2019
Child - 10 visit pass	23.89	27.00	23.89	N	price increased April 2018, no further increase recommended for 2019
Youth - 1 skate pass	84.00	84.00		N	remove line entirely
Student/Senior - Single visit	3.32	4.00	3.10	N	reflecting market policy
Student/Senior – 10 visit pass	29.86	36.00	26.55	N	reflecting market policy
Adult - Single visit	3.76	5.00	4.87	N	adjusted fee for rounding with HST
Adult - 10 visit pass	33.84	45.00	44.25	N	adjusted fee for rounding with HST
Adult - 1 skate pass	115.50	115.50		N	remove line entirely
Family - Single visit	8.63	10.00	8.85	N	adjusted fee for rounding with HST
Family - 10 tickets	77.66	90.00		N	remove line entirely
Family - 1 skate pass	136.50	136.50		N	remove line entirely

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	Notes / Rationale for 2019
CIVIC CENTRE / Collins Hall Arts & Theatre Events					
<u>Theatre</u>					
Theatre Auditorium -includes lobbies (Local For Profit), 10/12 hours	640.00	640.00	637.17	N	SUSPENDED
Theatre Auditorium- includes lobbies (Local Non Profit), 10/12 hours	320.00	260.00	261.06	N	SUSPENDED
Theatre Auditorium-includes lobbies (Out of Town), 10/12 hours	755.00	755.00	752.21	N	SUSPENDED
Presentations / Seminars / Conferences - Half Day	375.00	375.00	376.11	N	adjusted fee for rounding with HST
Presentations / Seminars / Conferences – Full Day	495.00	495.00	500.00	N	adjusted fee for rounding with HST
Rehearsals (Non Profit Local Arts Groups)	no charge	no charge		N	Maximum of 4 rehearsals ONLY (no sound or lighting)
Rehearsals (3 hour minimum charge, with light & sound)	40.80	54.00	54.87	N	adjusted fee for rounding with HST
each additional hour	13.60	36.00	35.40	N	adjusted fee for rounding with HST
School Rentals per hour	53.00	53.00	53.10	N	adjusted fee for rounding with HST
Electrician & Permit (if direct hook-up to electrical panel is required)	arket Rate	Market Rate		N	
Ticket Sales Processing Fee per ticket		new	1.77	N	Not previously in bylaw

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	2016 Price (\$)	2018 PRICE	proposed 2019 PRICE	AAP applicable:	Notes / Rationale for 2019
<u>Sound / Lighting Honorariums</u>					
Rehearsals / Sound checks, per technician (HST Exempt)	60.00	64.00	38.00	N	restructuring fee schedule to reflect operating requirements
Rehearsals / Sound checks (out of town) per technician (HST exempt)	70.00	74.00	43.00	N	restructuring fee schedule to reflect operating requirements
Shows per technician (HST exempt)	110.00	114.00	65.00	N	restructuring fee schedule to reflect operating requirements
Shows (out of town), per technician (HST exempt)	140.00	144.00	80.00	N	restructuring fee schedule to reflect operating requirements
<u>Meeting Room / Equipment Rentals</u>					
Piano Rental (plus tuning costs)	100.00	100.00	100.00	N	SUSPENDED
Tuning Costs			market rate	N	SUSPENDED
Welcome Centre Lobby per day	75.00	75.00	75.22	N	SUSPENDED
Main Floor Meeting Room per day	150.00	150.00	150.44	N	SUSPENDED
Main Floor Meeting Room per hour	40.80	25.00	22.12	N	SUSPENDED
Training Room per hour		30.00	30.97	N	SUSPENDED
Training Room per day			159.29	N	SUSPENDED
Dressing Room 3 hour rental per room	20.00		22.12	N	SUSPENDED
		0.00		N	SUSPENDED
Dressing Room each additional hour per room	20.00		13.27	N	SUSPENDED
Non-Operating Hours Opening Fee		50.00		N	SUSPENDED
Projector rental		25.00	22.12	N	SUSPENDED
Flip Charts (per chart)		5.00		N	SUSPENDED
Sunday Rental Fall/Winter Non Operating Hours 3 hour minimum	20.00		154.87	N	SUSPENDED
Sunday Rental Fall/Winter Non Operating Hours each additional hour	20.00		30.97	N	SUSPENDED
Sunday Rental Fall/Winter Non Operating Hours Full Day	20.00		265.49	N	SUSPENDED
Welcome Centre lobby or Pool lobby free of charge for non profit group registration session				N	SUSPENDED
<u>Advertising</u>				N	SUSPENDED
Electronic Sign Advertising (out of town External Bookings) / week	54.00	60.00		N	

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HST will be applied to all prices except where noted			proposed			
	2016	2018	2019	AAP		
	Price (\$)	PRICE	PRICE	applicable?		Notes / Rationale for 2019
<hr/>						
<u>CIVIC CENTRE</u>						
<hr/>						
<u>Exhibitions</u>						
<hr/>						
Grid Wall Panel Rentals:				N		
Daily	(8 panels)	10.00	10.00	10.62	N	adjusted fee for rounding with HST
	(16 panels)	15.00	15.00	15.04	N	adjusted fee for rounding with HST
Weekly	(8 panels)	20.00	20.00	19.47	N	adjusted fee for rounding with HST
	(16 panels)	25.00	25.00	24.78	N	adjusted fee for rounding with HST
Monthly	(8 panels)	50.00	50.00	50.44	N	adjusted fee for rounding with HST
	(16 panels)	65.00	65.00	64.60	N	adjusted fee for rounding with HST
<hr/>						
Civic Centre - Leases						
Regular Rate / square foot		15.17	15.79	16.11	N	SUSPENDED
Non-Profit Arts / culture groups / unit		156.00	165.43	168.72	N	SUSPENDED
<hr/>						
<u>Civic Centre - Front of Building Signage Rental</u>						
Front of Building Signage annual rental				44.25	N	SUSPENDED
<hr/>						
<u>Photocopies</u>					N	
Single sided (b&w) / copy		0.25	0.75		N	fees also captured under Recreation Admin and Clerk's area
Double sided (b&w) / copy		0.40	1.00		N	
<hr/>						
*All fees are plus HST, other than Technicians Honorariums					N	

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	Notes / Rationale for 2019
<u>ANIMAL CONTROL</u>					
<u>Tags</u>					
Regular Dog	80.00	80.00	80.00		no increase recommended for 2019 (in line with other municipalities)
Regular Dog tag BEFORE deadline	40.00	40.00	40.00		no increase recommended for 2019 (in line with other municipalities)
Spayed/Neutered Dog	35.00	35.00	35.00	Y	no increase recommended for 2019 (in line with other municipalities)
Spayed/Neutered Dog tag BEFORE deadline	20.00	20.00	20.00	Y	no increase recommended for 2019 (in line with other municipalities)
Regular Cat	60.00	60.00	60.00		no increase recommended for 2019 (in line with other municipalities)
Regular Cat BEFORE deadline	30.00	30.00	30.00		no increase recommended for 2019 (in line with other municipalities)
Spayed/neutered Cat	25.00	25.00	25.00	Y	no increase recommended for 2019 (in line with other municipalities)
Spayed/neutered Cat BEFORE deadline	15.00	15.00	15.00	Y	no increase recommended for 2019 (in line with other municipalities)
Transfer of License	5.00	5.00	5.00		no increase recommended for 2019 (in line with other municipalities)
<u>Animal Shelter Fees</u>					
Pet at large	60.00	60.00	60.00	N	no increase recommended for 2019 (in line with other municipalities)
Shelter Fees per day or part thereof	25.00	30.00	30.00	N	no increase recommended for 2019 (in line with other municipalities)

The deadline to purchase pet tags is January 15th. Purchase your pet tag before January 15th and receive the discounted price.

A letter or bill from a veterinarian that clearly identifies the animal and that it is spayed/neutered must be provided to get the lower rate.

Every applicant for a license who becomes the new owner of a dog or cat after January 15th of the current year, shall pay the Regular Fee (BEFORE deadline fee).

PLEASE NOTE: Refunds will not be given if Affordable Access Card holders purchase a pet tag prior to January 1, 2017.

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	Notes / Rationale for 2019
<u>TRANSIT</u>					
Cash Fare – Tax Included	2.50	2.50	2.50	N	no change recommended to fees for 2019. will be reviewed in fall (after all buses equipped with AODA and traffic counting equipment etc)
Cash Fare - Student - Tax Included	2.25	2.25	2.25	N	no change recommended to fees for 2019. will be reviewed in fall (after all buses equipped with AODA and traffic counting equipment etc)
Tickets - (book of 12)	24.00	24.00	24.00	N	no change recommended to fees for 2019. will be reviewed in fall (after all buses equipped with AODA and traffic counting equipment etc)
Monthly Pass - Adult	62.00	62.00	62.00	Y	no change recommended to fees for 2019. will be reviewed in fall (after all buses equipped with AODA and traffic counting equipment etc)
Monthly Pass – Student	52.00	52.00	52.00	Y	no change recommended to fees for 2019. will be reviewed in fall (after all buses equipped with AODA and traffic counting equipment etc)
Specialized Transit (Handi-Transit)	2.25	2.25	2.25		no change recommended to fees for 2019. will be reviewed in fall (after all buses equipped with AODA and traffic counting equipment etc)
<u>FIRE DEPARTMENT</u>					
Call Answer	125.00	150.00	150.00	N	price increased 2018, no further increase recommended for 2019
Elevator rescue	125.00	200.00	200.00	N	price increased 2018, no further increase recommended for 2019
False Alarm/Failure to Notify	500.00	500.00	500.00	N	no increase recommended for 2019
Fire Extinguisher Training	10.00	10.00	10.00	N	no increase recommended for 2019
Fire Reports	75.00	125.00	125.00	N	no increase recommended for 2019
File Search	75.00	125.00	125.00	N	no increase recommended for 2019
Open Air Burn Permits (Seasonal, April 1 – October 31)	5.00	5.00	5.00	N	no increase recommended for 2019

Explanations

Call Answer: per year for each direct emergency telephone monitored.

Elevator Rescue: per response regardless of whether or not the person(s) are out upon arrival of fire department.

False Alarms General: \$Cost to a maximum of \$500. After two false alarms caused by controllable factors within a three month period, the cost of the response to be charged back to the owner. Owner as defined by the Fire Code.

False Alarms Caused by Contractors: Cost to a maximum of \$500. The cost of the response will be charged back to the contractor at the discretion of the Fire Chief.

Fire Extinguisher Training: \$10 per person. Students are not charged.

Fire Reports: Fee applies to all non-residential properties and third party (lawyer, insurance, etc.) requests for residential properties.

File Search: As above. All requests must be made in writing.

Inspections: As above. All requests must be made in writing along with written permission of the property owner.

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	Notes / Rationale for 2019
<u>CLERKS / TREASURY DEPARTMENT</u>					
<u>General Fees</u>					
Duplicate Tax Receipt	22.00	23.00	23.50	N	CPI based increase
Duplicate Water Receipt	11.00	23.00	23.50	N	CPI based increase
Late Interest Charges per month	1.25%	1.25%	1.25%	N	per bylaw/Municipal Act
NSF fee	50.00	50.00	50.00	N	consistent with bank fees
Tax Certificate	65.00	66.00	67.50	N	CPI based increase
Water Certificate	17.00	66.00	67.50	N	CPI based increase
<u>Reproductions / Photocopying</u>					
Photocopying for the first 10 pages of a document / pg	0.75	0.75	1.77	N	adjusted fee for HST rounding, reflect the cost of wages for service and encourage the use of private sector for copying
And for subsequent pages of the same document / pg	0.25	0.25	0.89	N	adjusted fee for HST rounding, reflect the cost of wages for service and encourage the use of private sector for copying
Photocopying on 11X17 paper / page	1.00	1.00	2.21	N	adjusted fee for HST rounding, reflect the cost of wages for service and encourage the use of private sector for copying
Photocopying of public records from the meetings of Council for the use of local media representatives.	No charge	no charge	no charge	N	recommend delete this from bylaw. Local media can receive electronic copies only.
Facsimile – transmitted / page	2.00	2.00	2.21	N	adjusted fee for HST rounding, reflect the cost of wages for service and encourage the use of private sector for copying
Facsimile – received / page	1.00	1.00	1.77	N	adjusted fee for HST rounding, reflect the cost of wages for service and encourage the use of private sector for copying
Computer text/graphics for the first 10 pages of a document / pg	0.75	0.75	1.77	N	adjusted fee for HST rounding, reflect the cost of wages for service and encourage the use of private sector for copying
And for subsequent pages of the same document / page	0.25	0.25	0.89	N	adjusted fee for HST rounding, reflect the cost of wages for service and encourage the use of private sector for copying
Colour photocopies or computer text/graphics / page	1.15	1.15	2.21	N	adjusted fee for HST rounding, reflect the cost of wages for service and encourage the use of private sector for copying
Zoning By-law	31.50	35.00	35.00	N	No increase recommended for 2019
Official Plan	55.00	60.00	60.00	N	No increase recommended for 2019
<u>Other Fees</u>					
Affidavit/Commissioning (one page document)	5.30	6.20	8.85	N	To be consistent with other municipalities
Affidavit/Commissioning (multiple page document)	10.65	10.65	22.13	N	To be consistent with other municipalities
Certified true copy	5.30	6.20	8.85	N	To be consistent with other municipalities
Marriage License	130.00	130.00	130.00	N	No increase recommended for 2019
Issue Burial Permit	20.00	20.00	20.00	N	No increase recommended for 2019

By-Law 2019-__, Schedule A
HST will be applied to all prices except where noted

Affordable Access pricing, where applicable, is 50%, 75% and 90% off adult price

	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	Notes / Rationale for 2019
<u>Meeting Room Rentals</u>					
Outside organizations - full day	100.00	105.00	105.00	N	higher than most locally available spaces (in order to avoid unduly competing with private sector)
Outside organizations - half day or evening	50.00	53.00	53.00	N	higher than most locally available spaces (in order to avoid unduly competing with private sector)
Non-profit Community Groups - full day	20.00	21.00	21.00	N	most locally available spaces either do not offer non-profit discounts or offer more
Non-profit Community Groups - half day or evening	10.00	11.00	11.00	N	most locally available spaces either do not offer non-profit discounts or offer more
Government - full day	50.00	53.00	53.00	N	most government meetings require government space and confidentiality
Government - half day or evening	25.00	27.00	27.00	N	most government meetings require government space and confidentiality
Municipal Purposes		no charge			no fee if mtg is for a municipal purpose

Priority given to booking for Municipal purposes. Other bookings will not be accepted until one week before the proposed meeting date and provided other facilities are either unavailable or unsuitable.

Other bookings will not be accepted if two other rooms are reserved simultaneously.

Evening meetings will not be scheduled unless it is attended by municipal staff or Council member who is a member of the organization or committee and their attendance is required as part of their normal responsibilities.

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP applicable:	Notes / Rationale for 2019
PLANNING RELATED MATTERS					
<u>Type of Application</u>					
Zoning By-law Amendment	745.00	750.00	750.00		no changes recommended for 2019
Official Plan Amendment	745.00	750.00	750.00		no changes recommended for 2019
Plan of Subdivision	1,065	1,065.00	1,065.00		no changes recommended for 2019
Zoning By-law and Official Plan Amendment	1,065	1,065.00	1,065.00		no changes recommended for 2019
Zoning By-Law Amendment and Plan of Subdivision	1,065	1,065.00	1,065.00		no changes recommended for 2019
Official Plan Amendment and Plan of Subdivision	1,065	1,065.00	1,065.00		no changes recommended for 2019
Site Plan Approval Application	165.00	165.00	165.00		no changes recommended for 2019
Site Plan Control agreement	1.00	1.00	1.00		no changes recommended for 2019
Committee of Adjustment (applications for consent or minor vari	355.00	355.00	355.00		no changes recommended for 2019
Removal of Part lot Control	320.00	320.00	320.00		no changes recommended for 2019
Validation Certificate	320.00	320.00	320.00		no changes recommended for 2019
Encroachment Agreement	320.00	320.00	320.00		no changes recommended for 2019
Property compliance letter	80.00	80.00	80.00		no changes recommended for 2019
Site plan Compliance letter	80.00	80.00	80.00		no changes recommended for 2019
Zoning Compliance letter	30.00	30.00	30.00		no changes recommended for 2019
Any other planning application not specified above	110.00	110.00	110.00		no changes recommended for 2019

Note

If any of the applications involve a hearing before the Ontario Municipal Board and the Applicant's interest is adverse to that of the City, an additional fee will be required to process the matter and forward material to the OMB. The City will not take any position if the fee is not paid. The amount to be determined by Council based on the anticipated costs of the municipality (\$7,000).

By-Law 2019-__, Schedule A
HST will be applied to all prices except where noted

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	2016 Price (\$)	2018 <u>PRICE</u>	proposed 2019 <u>PRICE</u>	AAP <u>applicable</u>	Notes / Rationale for 2019
<u>LANDFILL TIPPING FEES</u>					
Household, Construction, and Demolition and Bulk Materials / tonne	60.00	60.00	60.00		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Minimum fee	5.00	5.00	5.00		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Contaminated cover material (site remediation material) / load	225.00	225.00	225.00		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Appliances (Freon units must be drained and tagged)	no charge	no charge	no charge		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Scrap metal (sorted)	no charge	no charge	no charge		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Grass clippings and light yard trimmings (not including tree branches, trees, or roots)	no charge	no charge	no charge		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Residential Household waste will be accepted at no charge with a three garbage bag limit per visit.					
<u>Volumetric Fees (used in the event that weigh scales are off-line)</u>					
Minimum (Car/Van/SUV)	5.00	5.00	5.00		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Small Utility Trailer or small pickup truck (approx. ½ cubic meter)	10.00	10.00	10.00		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Full Size Half Ton Truck or Equivalent (approx. 1 cubic meter)	20.00	20.00	20.00		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Single Axle Truck, commercial trailer, or Equivalent (approx. 4 cubic meters)	75.00	75.00	75.00		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Tandem Axle Truck or Equivalent (approx. 12 cubic meters)	225.00	225.00	225.00		Prices re. landfill are at par with neighbouring municipalities - no increase recommended.
Residential Household waste will be accepted at no charge with a three garbage bag limit per visit.					
<u>SEPTAGE RECEIVING</u>					
Septage Receiving - per cubic meter		32.00	32.00		No increase to the septage disposal recommended for upcoming year.

WOODLANDS CEMETERY**Price List**

Sale of Interment Rights	Lot	+ Care and maintenance	= Interment Rights	+ Tax	= Total
Adult Lot - 1.22 m (4 ft.) x 3.049 m (10 ft.); equal to 3.72 sq m (40 sq ft)	\$450.00	\$300.00	\$750.00	\$97.50	\$847.50
Child Lot - 0.762 m (2.5 ft.) x 1.829 m (6 ft.); equal to 1.394 sq m (15 sq ft)	\$165.00	\$150.00	\$315.00	\$40.95	\$355.95
Cremation Lot - 0.915 m (3 ft.) x .915 m (3 ft.); equal to 0.837 sq m (9 sq ft)	\$170.00	\$150.00	\$320.00	\$41.60	\$361.60
Mortuary Niche Wall – SOLD OUT					
Row N 6 (top row)	\$935.00	\$165.00	\$1,100.00	\$143.00	\$1,243.00
Rows N 3 – 5 (upper rows)	\$1,105.00	\$195.00	\$1,300.00	\$169.00	\$1,469.00
Row N 2 (lower row)	\$935.00	\$165.00	\$1,100.00	\$143.00	\$1,243.00
Row N 1 (bottom row)	\$845.75	\$149.25	\$995.00	\$129.35	\$1,124.35
Millennium Niche Wall - SOLD OUT					
Granite Niche Wall – SOLD OUT					
Rows G 3 – 5 (upper rows)	\$1,776.50	\$313.50	\$2,090.00	\$271.70	\$2,361.70
Row G 2 (lower row)	\$1,649.00	\$291.00	\$1,940.00	\$252.20	\$2,192.20
Row G 1 (bottom row)	\$1,581.00	\$279.00	\$1,860.00	\$241.80	\$2,101.80
Harmony Niche Wall (10½X10¼X16)					
Rows H 3-5 (upper rows)	\$2,048.50	\$361.50	\$2,410.00	\$313.30	\$2,723.30
Row H 2 (lower row)	\$1,848.75	\$326.25	\$2,175.00	\$282.75	\$2,457.75
Row H 1 (bottom row)	\$1,649.00	\$291.00	\$1,940.00	\$252.20	\$2,192.20
Odyssey Niche Wall (11 7/8 X11 7/8 X15 ¾ “)					
Rows O 5,6	\$2,120.75	\$374.25	\$2,495.00	\$324.35	\$2,819.35
Rows O 3,4	\$1,921.00	\$339.00	\$2,260.00	\$293.80	\$2,553.80
Rows O 1,2	\$1,721.25	\$303.75	\$2,025.00	\$263.25	\$2,288.25
Perennial Niche Wall					
Rows P 2,3,4 - Tower 137/8"HighX117/8"Wide X187/8"Deep	\$1,950.75	\$344.25	\$2,295.00	\$298.35	\$2,593.35
Row P 1 - Tower	\$1,751.00	\$309.00	\$2,060.00	\$267.80	\$2,327.80
Rows P 2,3 – Curved 137/8"HighX117/8"Wide X161/8"Deep	\$1,751.00	\$309.00	\$2,060.00	\$267.80	\$2,327.80
Row P 1 - Curved	\$1,649.00	\$291.00	\$1,940.00	\$252.20	\$2,192.20
Cost of Bronze plaques is included in the lot price for niches. The bronze plaque will be returned upon request to the rightsholder upon release of interment rights. The bronze plaque cost is non-refundable.					

CEMETERY SERVICES & OPENING & CLOSING CHARGES

Minimum Charges for Opening & Closing	2019 Regular charge	Winter charge Dec. 1 st to April 30 th
Burial of Adult remains	\$675.00+ tax	\$2300.00+ tax
Burial of Infant remains	\$198.00+ tax	\$356.00+ tax
Burial of Cremated remains (Plot or Niche Wall)	\$175.00+ tax	\$305.00+ tax
For disinterment of previously buried casket for re-burial in another location or in another cemetery	\$1200.00+ tax	n/a
For disinterment and re-burial in the same location	\$1100.00+ tax	n/a
For disinterment of cremated remains	\$268.00+ tax	n/a

Cemetery Services are payable at the time the services are requested and prior to the time of interment.

Chargeable Service Rates for Opening & Closing of Plots	Rate
Saturday premium charges - Cremains / Regular	\$196.00 / \$392.00 + tax
Winter burial hourly rate (after 4 hours)	\$132.00 / hour + tax
Snow clearing of road, parking lot, and entry to mortuary	\$132.00 / clearing + tax
Mortuary storage for burial in another cemetery	\$55.00 / month + tax
Administration, miscellaneous equipment fees & supplies and materials	15% of chargeable service rates

Miscellaneous Charges	Rate
Marker Permit (flat markers over 173 sq inches)	\$50.00+ tax
Transfer and re-issuing a Certificate of Interment Rights	\$40.00+ tax
Removal of niche plaque	\$40.00 + tax

NOTES: Applicable Federal and provincial taxes are extra.

THE CORPORATION OF THE CITY OF ELLIOT LAKE

***B*Y-LAW NO. 19-27**

Being a by-law to authorize the entering into of a Termination and Release Agreement with the Pele Mountain Resources and Sage Power Corporation

The Council of The Corporation of the City of Elliot Lake **ENACTS AS FOLLOWS:**

1. **THAT** the Corporation enter into a Termination and Release Agreement with Pele Mountain Resources and Sage Power Copropration, a copy of which Agreement, setting out the terms and conditions is attached hereto as Schedule “A” and forms part of this by-law.
2. **THAT** the Mayor together with the City Clerk of the Corporation are hereby authorized and directed to execute the agreement on behalf of the Corporation under the corporate seal.

PASSED this 10th day of June, 2019.

MAYOR

CITY CLERK