The Corporation of the Town of Ajax

COUNCIL

Monday January 18, 2016
In-Camera at 5:00 p.m. – River Plate Room
Open Meeting at 7:00 p.m. – Council Chambers
Town Hall
65 Harwood Avenue South



PRESENTATIONS

Alternative formats available upon request by contacting:

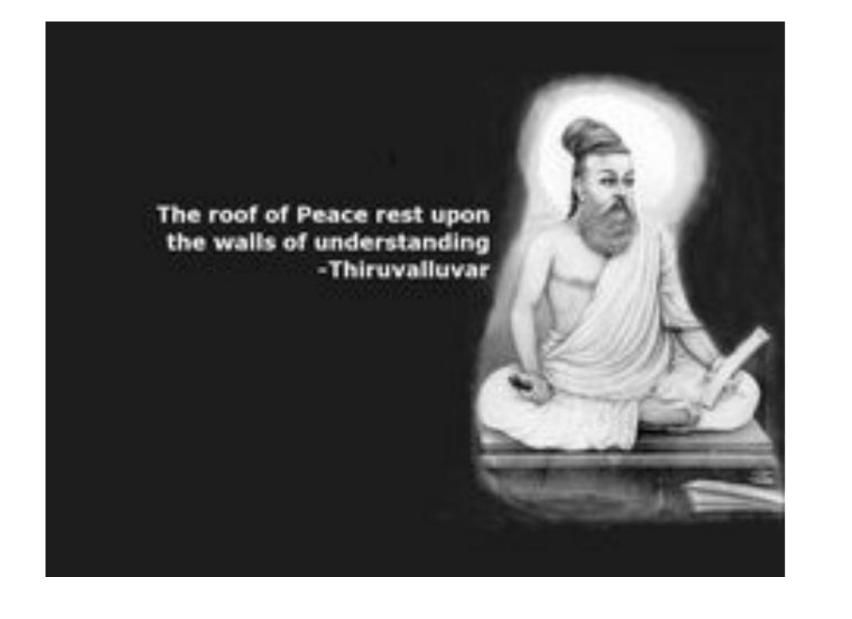
accessibility @ajax.ca or 905-619-2529 ext. 3347

Anything in **blue** denotes an attachment/link. By clicking the links on the agenda page, you can jump directly to that section of the agenda. To manoeuver back to the agenda page use the **Ctrl + Home** keys simultaneously

- 5. Delegation and Presentations / Public Hearings
 - 5.1 Rare Disease Day February 29, 2016
 - ~ Carion Fenn, Founder of the Carion Fenn Foundation
 - 5.2 Tamil Heritage Month January, 2016
 - ~ Lavaniya Patmanathan, Youth Leader, Tamil Cultural & Academic Society of Durham
 - 5.4 The Shoulder Centre Update, Rouge Valley Health System
 - ~ Dr. Joel Lobo, Orthopedic Surgeon
 - 5.5 Rouge Valley Health System Update
 - ~ Andrée Robichaud, CEO
 - ~ Michele James, VP, Women's & Children's Programs and Clinical Support Services
 - ~ Nick Smith, Communications Manager
 - 5.6 Boys & Girls Club of Durham After the Bell Program Update
 - ~ Robert Gruber, Manager, Community & Cultural Development, Town of Ajax
 - ~ Lisa McNee-Baker, Executive Director Boys & Girls Club of Durham
 - ~ Brent Woods, Program Coordinators Boys & Girls Club of Durham
 - ~ Elizabeth Ann Williams, Program Coordinators Boys & Girls Club of Durham
 - 5.7 Riverside Drive Reconstruction Design Update
 - ~ Ranil Fernando, Capital Projects Coordinator, Town of Ajax [see Departmental Report 7.4.1]
 - 5.8 Healthy Kids Community Challenge
 - ~ Kevin Smith, Active Living Coordinator, Town of Ajax
 - 5.9 Regional Council Composition Review Committee Public Consultation Update
 - ~ Martin de Rond, Director of Legislative & Information Services/Clerk

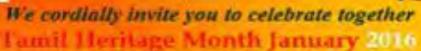






Tamil Cultural & Academic Society of Durham

கமில் சுவாச்சார அறிவியல் சங்கம் - டுறம் அல்





At Pickering Town Centre

On Saturday Jan 30th 2016 10:00 AM to 4:00 PM

அனைவரையும் அன்புடன் அழைக்கின்றோம்

For more information

Email: info@tamilsociety.ca Provide supported by













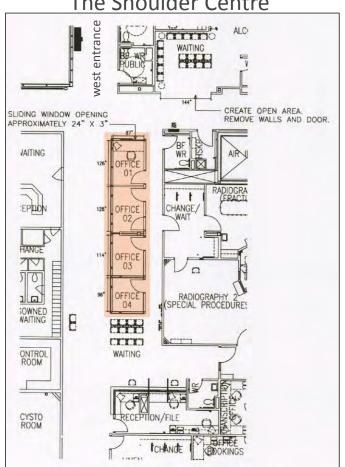




Located at Rouge Valley Ajax and Pickering hospital

With your support

The Shoulder Centre



New Dedicated OR Suite





The People Behind the Campaign



Dr. Joel Lobo, Chair Rouge Valley Health System



David Cicchelli Industrial Electronic Services Ltd.



Dwayne Kerrigan Kerrigan Holdings



Steve MackeyDurham Regional Police (retired)



Jeff Quipp Search Engine People



Wayne Cassidy
Cassidy & Co Architectural Technologists



Michael Claener eNRG Consulting



Ashmeed KhanMinuteman Press



Jennifer Osborne Search Engine People



Jim VanDusen VanDusen GMC



The Campaign in Numbers

- \$1.25 million... Campaign Goal
- \$200,000... pledged by RVHS Physicians
- \$50,000... pledged by the Auxiliary to Rouge Valley Ajax and Pickering hospital
- \$10,000... first gift to The Shoulder Centre, from the 2015 Family Day at the Races held at Ajax Downs





Located at Rouge Valley Ajax and Pickering hospital

Rouge Valley Health System (RVHS) Update

Ajax Town Council

Andrée Robichaud, President & CEO, RVHS

January 18, 2016



Agenda

- 1. Thank You
- 2. New Strategic Plan
- 3. Opportunities & Challenges
- 4. News at Rouge
- 5. Questions & Discussion



Thank You for the Ongoing Support



New patio outside of 2 North unit



Sentinel biopsy equipment for surgical unit



Scope washer for surgical program



Creating our New Strategic Plan

- Robust research and engagement process carried out between October 2014 and June 2015
- Engaged 1,300 community members, patients, elected leaders, staff, physicians, volunteers, Community Advisory Group, RVHS Board of Directors
 - Engaged through interviews, phone and online surveys, meetings and focus groups
 - o Plus, we reached 115,000 people via social media
- RVHS Board approved Strategic Plan on June 23, 2015



Strategic Plan 2015-2018



Our Vision

Together—the best at what we do

We will work creatively together with patients and families to best meet their health needs. To achieve this, we will work with healthcare and community partners to deliver integrated services, challenging everyone to be their best.

Our Mission

To provide the best healthcare experience for patients and their families

Our Values

In all that we do, we will be guided by our Values

- Responsive, respectful and caring for our patients, colleagues and community
- Value the diversity of our organization and community
- · Honest, trustworthy and accountable for our resources, our services and our behaviours
- Strive for innovation, high performance and commitment to continuous learning



Strategic Plan 2015-18

Our Strategic Directions

Quality Patient Experience

Innovators of a quality patient experience

As the provider of choice, we will consistently offer exceptional quality services that exceed the expectations of patients, families and our communities through innovative practices and technological solutions.

Across the country, Rouge Valley Health System will be known for innovation, collaboration and professional care.

Champions of a connected health system for patients

We will ensure that the patient's perspective drives a more unified journey of care—a true system that is easier for patients and families to navigate.

As a trusted partner, we will work with other hospitals and community providers toward development of a seamless system of care.

System Champions

Workplace of choice

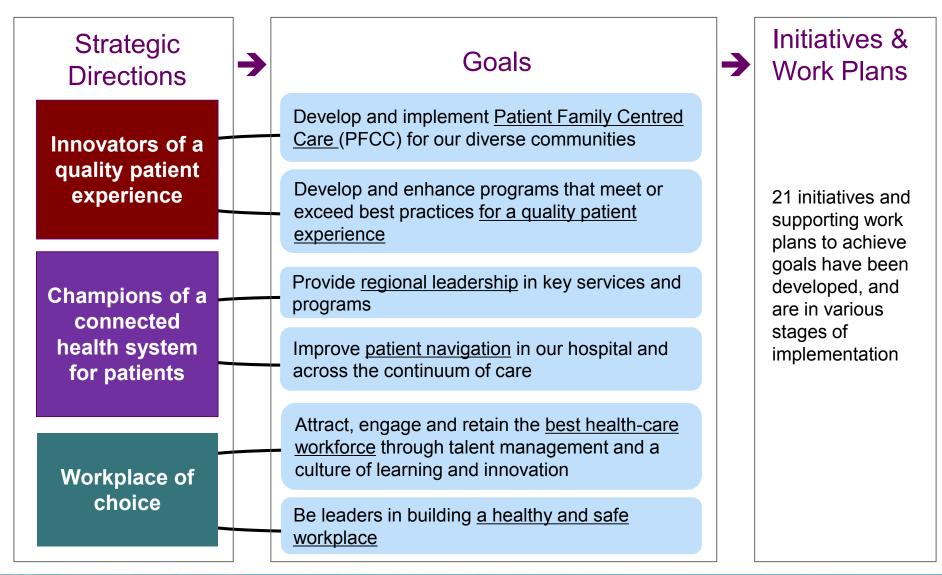
We will promote innovation, excellence and continuous improvement throughout Rouge Valley Health System by attracting and keeping talented healthcare practitioners and professionals, administrative and support staff, and volunteers, who are focused on creating a positive patient and team experience.

We will be recognized by our team, partners and community for creating a healthy, safe, respectful and diverse workplace that supports continuous learning and development of our people.

Workplace of Choice



Strategic Goals





Challenges

- Alternative Level of Care RVHS has an average of about 70 patients in hospital, who should be cared for elsewhere, such as nursing homes, or residences (what we call Alternative Level of Care or ALC) — this puts pressure on inpatient beds and support services
- Population growth Increasing demand on services
- Emergency visits RVHS saw 24,600 more emergency department patients last year than we did 5 years ago (19% increase) — 103,597 visits in 2009/10 vs. 128,226 visits in 2014/15
- Infrastructure Age of our hospital facilities (RVAP built in 1954; RVC built in 1967)



Opportunities to Improve Patient Care

- Reducing patient readmissions
- Better management of patient care, "flow"
- Post-discharge phone calls to patients of medicine & surgery
- Reducing infection rates, so patients can return home sooner
- Hiring 50 nurses (career fairs held Nov. 6, 7)



News: Greater Toronto's Top 2016 Employers



- In December, RVHS was recognized as one of Greater Toronto's Top 2016 Employers
- Recognized for:
 - Tuition assistance for employees
 - Workplace wellness initiatives
 - Maternity and parental leave benefits
 - Retirement planning workshops; phased-in work options



News: Expansion of Regional Cardiovascular Service





- In 2014/15, the Regional Cardiovascular Rehabilitation Service led by RVHS expanded across the Central East LHIN and now has 12 hospital and community sites
- Latest in Durham: Pickering Soccer Centre, Ajax Community Centre, Whitby Abilities Centre, Oshawa Legends Centre



Questions & Discussion

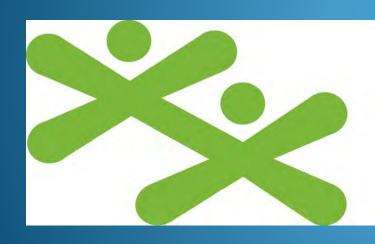
Thank you!



After the Bell Key Findings

- The more a child participates in the afterschool program the more positive their perceptions are about themselves and their community
- 2) 100% of participants indicated it was important to eat healthy snacks and meals and be physically active
- 3) 92% of participants indicated that if someone hit or pushed them for no reason that they would tell an adult what happened without retaliating physically
- 4) 93% of the participants indicated that most of the time they liked themselves
- 5) 80% of the participants indicated that they're almost always able to say no when asked to do something wrong or dangerous

Afterschool Programs In Ajax



Boys & Girls Club of Durham





Our Generous Partners

- → The Town of Ajax
- The Ontario Ministry of Tourism, Culture & Sport
- → The Durham District & Durham Catholic School Boards
- United Way of Durham



Everyday in Ajax

283 children between the ages of 6-12 attend our programs afterschool





Located within 7 Ajax elementary schools

- 1) Bolton C. Falby Public School
- 2)Terry Fox Public School
- 3) Carruthers Creek Public School
- 4) Alexander Graham Bell Public School
- 5)St. James Catholic School
- 6)Lincoln Avenue Public School
- 7) Vimy Ridge Public School

Located Within Priority Neighbourhoods



- 1) Where many families have limited financial resources
- 2) Had no access to afterschool programming prior to our program
- 3) Have been identified through our partnership with the School boards and the Ontario Ministry of Tourism Culture and Sport through census data

Our Afterschool Program includes healthy snacks



Through our daily snack

program



Over 47,000 healthy snacks will be served this school year to Ajax Children





Our members also stay active



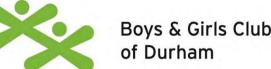




Boys & Girls Club of Durham

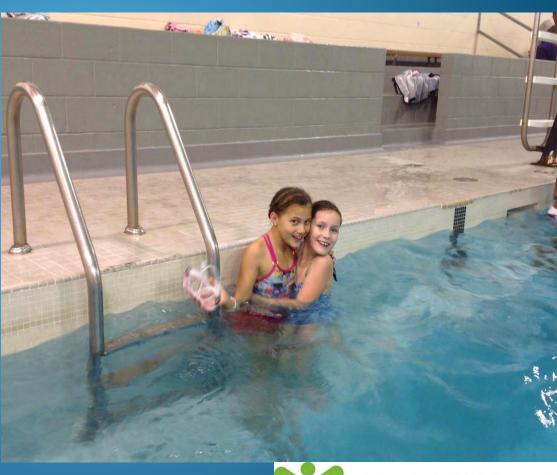
With an hour of physical activity every day





This helps Ajax children keep fit and have fun





Boys & Girls Club

of Durham

Reducing Screen Time



Who needs screen time when you're having this much fun...



at a Boys and Girls Club afterschool program?



Our program supports healthy living through monthly health topics



This helps Ajax children become happier & healthier



20% of program is dedicated to learning about healthy living







Caring support is provided by our Program Activity Leaders



Our members also focus on character education





To help them become better residents of Ajax





Through recognizing their unique contributions to the Club



We also help to build a safer community



Through weekly anti-bullying activities within program





In the words of Ajax children...



"I like Boys and Girls Club because I get to play in the gym with all my friends and awesome leaders." (Kierra, age 11)



In the words of Ajax children...



"I preferred eating junk food for snack until I started getting a healthy snack each day at Boys and Girls Club and realizing it tastes good too" (Hector age 10)



In the words of Ajax children



"We got to go the a Blue Jays game and meet their mascot Ace, it was so exciting!" (Meera, age 9)



Words from Ajax Parents...



"We are truly lucky to have the Boys and Girls Club afterschool program at Alexander Graham Bell, it is a safe, fun and affordable program that keeps kids active and spending more positive time with their friends. Within this community, many families (including myself) would not be able to afford \$25 plus/ daycare and without the program their kids (including mine) would just come home along and probably watch TV or go on the computer." (AG Bell parent)

Heart felt thanks to the Town of Ajax for your vision and Financial and in-Kind support provided to make our programs sustainable for the children of Ajax

Program office located at the Ajax Community Centre





New Ajax Boys and Girls Club services in 2016



- → PA Day Programs
- → March Break Camp
- →Summer Camp



Boys & Girls Club of Durham



A good place to be!



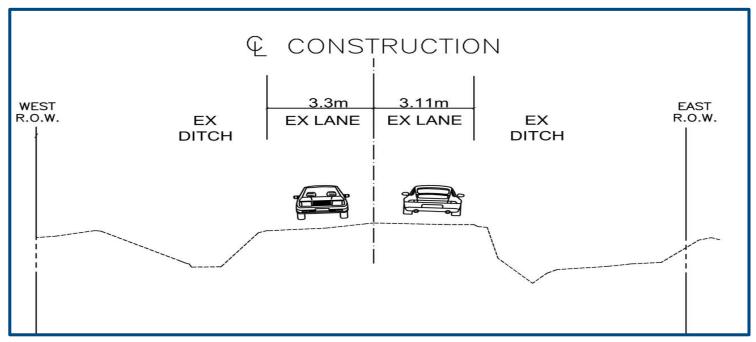


Riverside Drive Reconstruction Design Update Presentation to Council January 18, 2016

Presentation outline

- Background
- Preliminary design elements
- Public consultation and comments
- Revised design elements
- Communications

Background



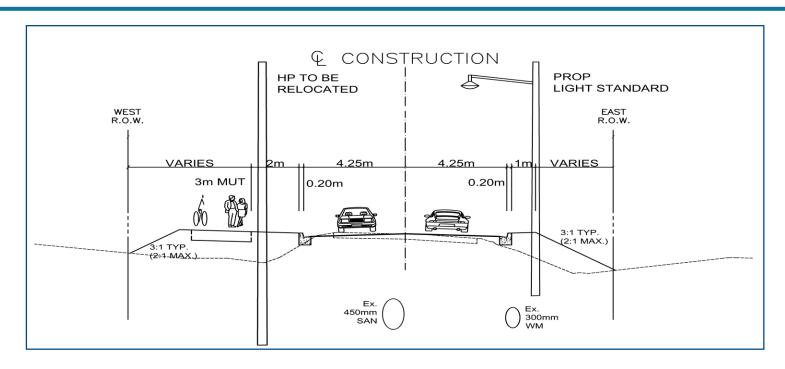
Existing Road Cross Section

- Riverside Drive is currently a 2 lane paved rural road in poor condition
- Reconstruction of Riverside Drive from Delaney Drive to Rossland Road is justified through the Town's growth projections associated with A9 secondary plan and Development Charges Back Ground study.

Background

- Design includes the following:
 - Review of existing bridge over Duffin's Creek to determine the need for repairs or modifications
 - Full depth road re-construction to an urban cross section
 - Provide pedestrian and cycling facilities
- Contract for the detailed design was awarded to Chisholm,
 Fleming and Associates (CFA) in March 2015.

Preliminary Design Elements

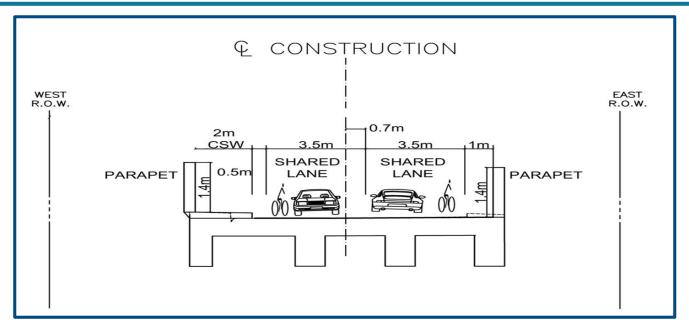


- Full depth road reconstruction
- Urban cross section with curb and gutter, and new storm sewer system
- 4.25m lane widths

Preliminary Design Elements

- 3m wide, asphalt multi-use trail on the west side
- 1.5m concrete sidewalk on east side fronting the Marshall Homes development
- Relocation and upgrading of hydro poles
- Removal of trees as required

Preliminary Design Elements

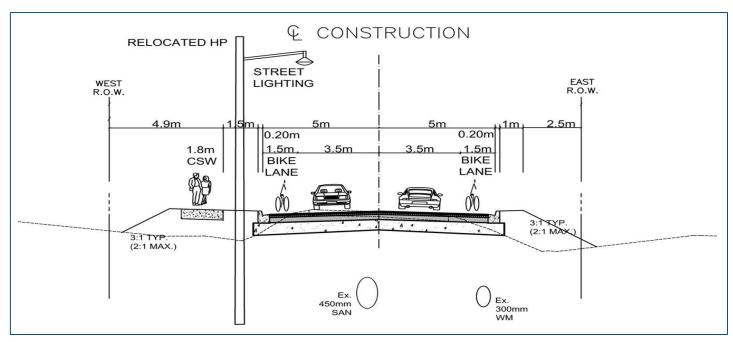


- Rehabilitation of the existing bridge over East Duffin's Creek to include the following:
 - New parapet walls
 - 2.0m concrete sidewalk on the west side of the bridge
 - Reduced lanes to 3.5m to accommodate 2.0m sidewalk
 - Replacement of culverts beneath road

Public Consultation and comments received

- A Public Information Centre (PIC) was held on November 12, 2015 at the Kinsmen Heritage Centre
- Approximately 35 residents and business owners were in attendance
- A petition to remove the multi-use trail was signed by residents from 16 of the 18 homes that front onto Riverside Drive.
- A number of comments were brought forward. The most common comments received were:
 - Objections regarding the 3.0m multi-use trail in front of homes
 - Concerns regarding tree removal in front of homes located across from the golf course
 - Concerns related to safety from speeding vehicles
 - Concerns related to pedestrian safety during construction
 - Questions relating to the timing of the work in relation to the Rossland Road Phase 2 construction

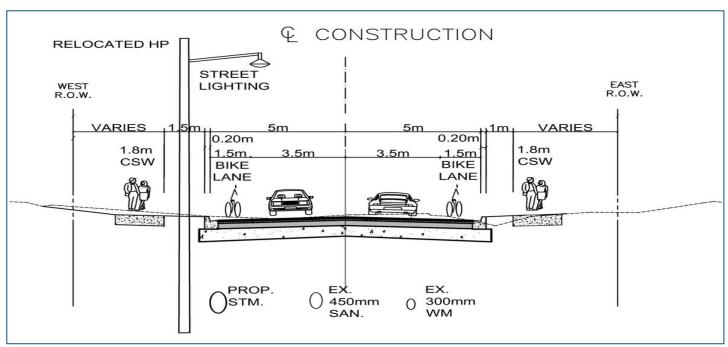
Revised Design Elements



Road cross section from Delaney Drive to south of the Marshal Homes development

- 1.8m wide concrete sidewalk on the west side from Delaney Drive to Rossland Road
- Sidewalk is to be located 1.5m from the back of the curb to provide space for the new hydro poles and snow storage

Revised Design Elements



Road cross section from Marshal Homes development to Rossland Road

- Reduce lane widths from 4.25m to 3.5m to decrease speeds and provide traffic calming
- Providing 1.5m wide on-road bike lanes in both directions
- Minimizing tree removals and providing tree compensation at a ratio of 3:1

Revised Design Elements

- Additionally the Town will construct a temporary walkway on the south side of Rossland Road from Riverside Drive to Church street as a part of the Rossland Road Phase 2 project to address pedestrian safety during construction
- The Town will extend the Duffin's Trail behind the existing homes, at the top of the bank, when additional land is acquired

Communications

- Notification regarding the changes to the design has been sent to residents and businesses in the vicinity of Riverside Drive
- Construction and schedule updates will be provided on an on-going basis to inform the residents of the status of the projects in the vicinity of Riverside Drive and Rossland Road

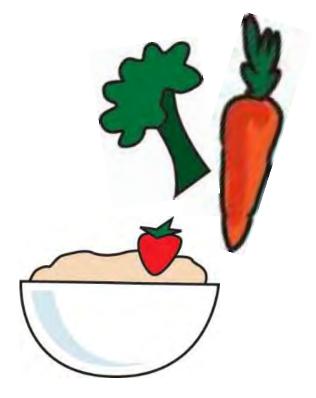


COMMUNITY CHALLENGE AJAX









Council Presentation January 18, 2016



Key Dates



Media launch

Feb. 8

Ministry ad. Campaign

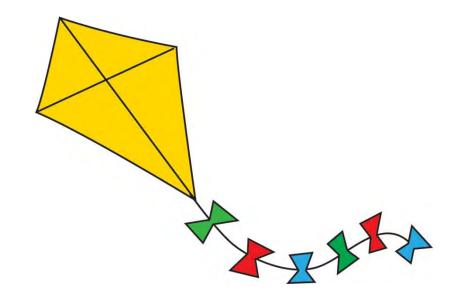
Feb. 8

Community launch

Feb. 15

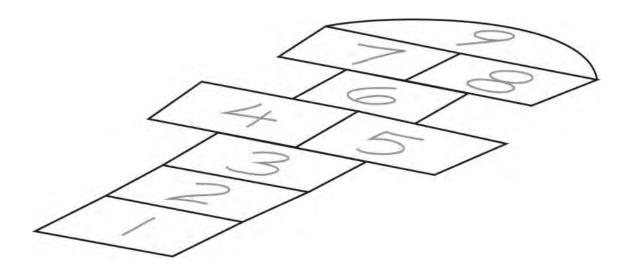
• Theme Two - Nutrition begins July 1





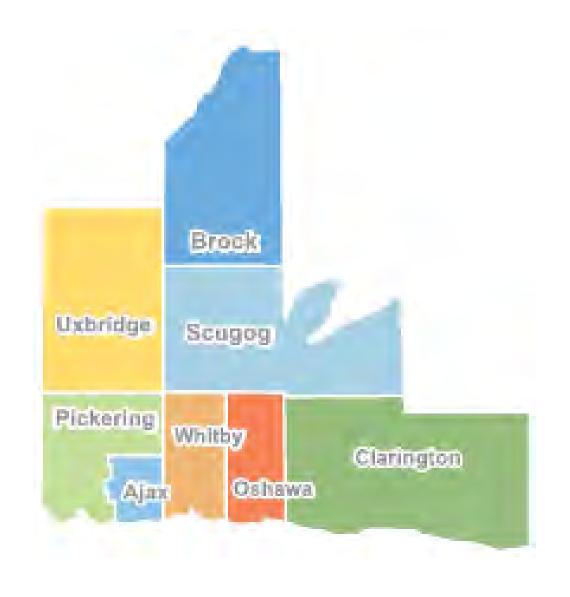


RUN. JUMP. PLAY. EVERY DAY.



DURHAM REGIONAL COUNCIL COMPOSITION REVIEW

PUBLIC CONSULTATION UPDATE



DURHAM REGION COUNCIL COMPOSITION vs POPULATION, 1996 - 2020 (28 Members)

	1997-2018 Members / % Seats	1996 Census Population / % Region Pop'n	1996 Pop-per- Member	2011 Census Population / % Region Pop'n	2011 Pop-per- Member	2020 Pop'n Forecast / % Region Pop'n	2020 Pop-per- Member
Brock	2 / 7.1%	11,705 / 2.6%	5,853	11,341 / 1.9%	5,671	11,800 / 1.6%	5,900
Uxbridge	2 / 7.1%	15,882 / 3.5%	7,941	20,623 / 3.4%	10,312	22,200 / 3.0%	11,100
Scugog	2 / 7.1%	18,837 / 4.1%	9,419	21,569 / 3.5%	10,785	23,500 / 3.2%	11,750
Ajax	3 / 10.7%	64,430 / 14.0%	21,477	109,600 / 18.0%	36,533	130,800 / 17.7%	43,600
Clarington	3 / 10.7%	60,615 / 13.2%	20,205	84,548 / 13.9%	9 28,183	106,100 / 14.3%	35,367
Pickering	4 / 14.3%	78,989 / 17.2%	8 19,747	88,721 / 14.6%	5 22,180	127,300 / 17.2%	³ 31,825
Whitby	4 / 14.3%	73,794 / 16.1%	% 18,449	122,022 / 20.0%	% 30,506	144,300 / 19.5%	% 36,075
Oshawa ^^	8 / 28.6%	134,364 / 29.3% <mark>¬</mark>	16,796	149,607 / 24.6%	18,701	^^173,807 / 23.5% <mark>></mark>	21,726
Durham	28 / 100%	458,616 / 100%	16,379	608,031 / 100%	21,715	739,807 / 100%	26,422

REGIONAL COUNCIL COMPOSITION REVIEW COMMITTEE (RCCRC)

- Comprised of Regional Chair, one Regional Councillor from each municipality (8), representatives from post-secondary institutions (3) and Chambers of Commerce/Boards of Trade (3)
- Monthly meetings since July 2015
- Some basic principles established. Main issues not decided.
- Public Consultation in January 2016
- Final recommendations in March 2016

RCCRC PRINCIPLES

DECIDED

- Two members for each Township
- Regular Reviews (10 12 years max)
- Representation that is fair, effective, and responsive
- Simple and transparent methodology
- Use the Region's 2020 population forecast data
- Mayors will NOT be "factored out" of the calculations

TO BE DECIDED AFTER PUBLIC CONSULTATION

- Size and composition of Council
- Direct vs Double Direct Election

RCCRC PUBLIC CONSULTATION

- Full details, including public comment form, available at:
 - http://www.durham.ca/council/RCCRC/RCCRC BackgroundInfoCommentForm PublicSessions012016.pdf

Public Information Sessions

Monday, January 18 - OSHAWA

Tuesday, January 19 - AJAX

7 – 9 PM, ACC, HMS Ajax Room

Wednesday, January 20, PORT PERRY

7 – 9 pm, Recreation Centre, Reach St

Written comments must be submitted by January 20, 2016.

REGIONAL COUNCIL AND THE "TRIPLE MAJORITY" PROCESS

- RCCRC recommendations, including proposed new composition of council, to be submitted to Regional Council by March, 2016
- Council can accept, modify, or reject the RCCRC recommendations

Process to Change the Composition of Council

- 1. Obtain Minister's Regulation to allow Region to Change the Composition of Council
- 2. Regional Council proposes a new Council composition, holds a public meeting and passes a new composition By-law (Majority #1)
- 3. A majority of the lower-tier Councils (at least 5 of 8) pass resolutions consenting to the Region By-law (Majority #2)
- 4. The consenting lower-tier municipalities represent a majority of all the electors in the Region. (Majority #3)