

The Corporation of the County of Wellington Police Services Board Agenda

June 8, 2016 9:00 am County Administration Centre Guthrie Room

Members: Warden George Bridge; Councillor Lynda White (Chair), Kent Smith, Russ Spicer Jeremy Vink

		Pages
1.	Call to Order	
2.	Declaration of Pecuniary Interest	
3.	Delegation:	
	3.1 Mr. Roy Loveless, Owner, Roy's Towing, Fergus	
	Towing By-Law	
4.	Minutes for Approval	2 - 6
	May 11, 2016	
5.	Financial Statements and Variance Projections as of May 31, 2016	7 - 9
6.	Detachment Commander's Report - May 2016	10 - 31
7.	Advertisement - 2016 Fergus Scottish Festival Programme - Verbal	
8.	Board Auction Update - Verbal	
9.	May 2016 Parking Ticket Report	32 - 32
10.	May 2016 False Alarm Revenue Report	33 - 33
11.	Closed Meeting	
	(Agenda emailed under separate cover)	
12.	Adjournment	
	Next meeting date September 14, 2016 or at the call of the Chair.	



Corporation of the County of Wellington Police Services Board Minutes

May 11, 2016 County Administration Centre Guthrie Room

Present: Warden George Bridge

Councillor Lynda White (Chair)

Jeremy Vink Kent Smith Russ Spicer

Staff: Donna Bryce, County Clerk

Ken DeHart, County Treasurer

Kelly-Ann Wingate, Parking, Licensing and Alarm Coordinator

Scott Wilson, Board Secretary

Also Present: Detachment Commander, Inspector Scott Lawson

Dave Sinko, Staff Sergeant

1. Call to Order

At 9:00 am, the Chair called the meeting to order.

2. Declaration of Pecuniary Interest

There were no declarations of pecuniary interest.

3. Delegation:

3.1 Victim Services Wellington, MADD and Project Lifesaver Programme Updates

Ms. Elizabeth Kent, Executive Director, Victim Services Wellington provided the Board with programme updates.

4. Minutes for Approval

1/4/16

Moved by: Warden Bridge Seconded by: Jeremy Vink

That the minutes of the April 13, 2016 meeting of the Wellington County Police Services Board be adopted.

Carried

5. Financial Statements as of April 30, 2016

2/4/16

Moved by: Jeremy Vink Seconded by: Kent Smith

That the Police Services Board Financial Statements as of April 30, 2016 be approved.

Carried

6. Detachment Commander's Report

3/4/16

Moved by: Warden Bridge Seconded by: Kent Smith

That the Detachment Commander's Report for April 2016 be received for information.

Carried

7. Appointment of Licensing and By-law Officer - Taxi By-law

4/4/16

Moved by: Kent Smith Seconded by: Jeremy Vink

That the Police Services Board approves the appointment of Ms. Kelly-Ann Wingate as the County of Wellington Licensing officer and the County of Wellington By-Law Officer for By-Law 5287-12; and

That staff be directed to prepare the necessary appointment by-law.

Carried

8. 2016 Sponsorship Opportunities

5/4/16

Moved by: Kent Smith Seconded by: Russ Spicer

That the Police Services Board provide sponsorship to the Career Education Council for the Career Exhibit on Thursday, October 13, 2016 in the amount of \$500.00.

Carried

9. April 2016 Parking Ticket Report

6/4/16

Moved by: Warden Bridge Seconded by: Kent Smith

That the April 2016 Parking Ticket Report be received for information.

Carried

10. April 2016 False Alarm Revenue Report

7/4/16

Moved by: Kent Smith Seconded by: Russ Spicer

That the April 2016 False Alarm Revenue Report be received for information.

Carried

11. Closed Meeting

8/4/16

Moved by: Jeremy Vink Seconded by: Kent Smith

That the Police Services Board move into a closed meeting for the purposes of considering intimate financial or personal matters or other matters that may be disclosed of such a nature, having regard to the circumstances, that the desirability of avoiding their disclosure in the interest of any person affected or in the public interest outweighs the desirability of adhering to the principle that proceedings be open to the public.

Carried

12. Rise and Report

9/4/16

Moved by: Warden Bridge Seconded by: Russ Spicer

That the Wellington County Police Services Board rise and report from the closed meeting.

Carried

13. Adjournment

At 10:11 am, the Chair adjourned the meeting until June 8, 2016 or at the call of the Chair.

Lynda White Chair Police Services Board To: Chair and Members of the Police Services Board

From: Ken DeHart, County Treasurer

Date: Wednesday, June 8, 2016

Subject: Police Financial Statements and Variance Projections as of May 31, 2016

Background:

This report is respectfully submitted in accordance with the County's Budget Variance Reporting policy, and provides a first projection to year-end based on expenditures and revenues to May 31, 2016 for Police Services.

Operating

- Grant funding received to date includes the first "1,000 Officers Programme" payment. The County budget included only the first quarter payment (\$52,500) as there was no confirmation the grant would extend past March 2016. The Ministry has amended the existing 1,000 Officers and Community Policing Partnership agreements and they have been extended to March 2017. As a result, a positive variance of \$157,500 is expected in 2016. The first RIDE programme grant has been received.
- False alarm revenue is well under budget with only 14% of the yearly budgeted amount collected.
 Parking fine revenue is also under budget with 482 tickets issued to date in 2016 compared to 726
 at this same time in 2015. This represents a decrease of 33% year over year. If revenues continue
 at the current pace a negative variance between \$20,000 and \$30,000 could be expected at year
 end.
- Salaries, wages and benefits for County staff are on budget no variance is expected
- Supplies, materials and equipment is tracking over budget as the 6 bicycles and equipment purchased for the Wellington County OPP Community Bicycle Programme (\$13,500) as approved by the Board in 2015 didn't arrive until early 2016
- Purchased services are tracking above budget to this point in the year due to higher than expected snow removal and utility costs at the detachments during the winter months; a small negative variance is expected
- Minor Capital as reported verbally to committee, minor construction to the reception area at the Teviotdale OPP is expected to take place in the coming months. The cost is expected to be \$22,000 to \$25,000, exceeding the budget of \$8,000. The overage is to be fully funded from the property reserve.
- The majority of the debt charges related to the funding of the Rockwood Operations Centre will be incurred later in the year no variance is expected

• Quarterly reconciliations are no longer provided under the new policing funding model. This is the second year of a new contract with the OPP with the first annual reconciliation is expected to be received in September of 2016. The PSU credit amount will be determined at that time. The OPP costs are now based on a per property basis, which means the PSU credit may be applied specific to Wellington County or may be applied province-wide. It is not clear at this time whether any savings in police services will be received through a credit payment at the time of the reconciliation in 2016 or if they will be applied as a reduction in billing to the following year's contract. Staff will report back to committee as more information on the new contract reconciliation process becomes available.

As the majority of the police budget pertains to the contract costs, staff cannot at this time provide an accurate forecast of the overall variance to the budget. With grant revenue expected to exceed budget and expenditures trending slightly over budget, an overall positive variance excluding contract costs of between \$100,000 and \$120,000 is anticipated.

Recommendation:

That the Financial Statements and Variance Projections as of May 31, 2016 for Police Services be approved.

Respectfully submitted,

Ken DeHart, CPA, CGA County Treasurer



County of Wellington

Police Services

Statement of Operations as of 31 May 2016

	Annual Budget	May Actual \$	YTD Actual \$	YTD Actual %	Remaining Budget
Revenue					
Grants and Subsidies	\$107,500	\$0	\$111,979	104%	\$(4,479)
Licenses, Permits and Rents	\$122,800	\$13,900	\$68,165	56%	\$54,635
Fines and Penalties	\$75,000	\$1,684	\$16,562	22%	\$58,438
User Fees & Charges	\$79,000	\$2,683	\$29,942	38%	\$49,058
Other Revenue	\$1,000	\$0	\$169	17%	\$831
Total Revenue	\$385,300	\$18,267	\$226,817	59%	\$158,483
Expenditures					
Salaries, Wages and Benefits	\$143,500	\$8,825	\$60,961	42%	\$82,539
Supplies, Material & Equipment	\$52,800	\$2,737	\$29,893	57%	\$22,907
Purchased Services	\$406,700	\$36,442	\$221,896	55%	\$184,804
Transfer Payments	\$15,689,000	\$1,305,869	\$6,527,345	42%	\$9,161,655
Insurance & Financial	\$7,300	\$0	\$7,355	101%	\$(55)
Minor Capital Expenses	\$8,000	\$0	\$0	0%	\$8,000
Debt Charges	\$408,500	\$0	\$83,855	21%	\$324,645
Internal Charges	\$1,500	\$0	\$391	26%	\$1,109
Total Expenditures	\$16,717,300	\$1,353,872	\$6,931,694	41%	\$9,785,606
NET OPERATING COST / (REVENUE)	\$16,332,000	\$1,335,605	\$6,704,878	41%	\$9,627,122
Transfers					
Transfers from Reserves	\$(102,800)	\$0	\$0	0%	\$(102,800)
Transfer to Reserves	\$90,000	\$0	\$90,000	100%	\$0
Total Transfers	\$(12,800)	\$0	\$90,000	(703%)	\$(102,800)
NET COST (REVENUE)	\$16,319,200	\$1,335,605	\$6,794,878	42%	\$9,524,322



Ontario Provincial Police County of Wellington Detachment

Inspector Scott Lawson

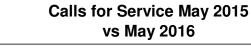
Report for the County of Wellington Police Services Board

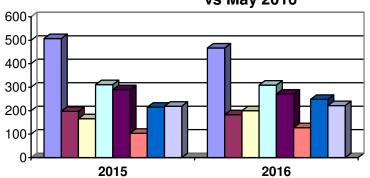
June 2016

This report covers the period from May 1st, 2016 to May 31st, 2016



Calls for Service







Calls For Service

Municipality	2010	2011	2012	2013	2014	2015	2016
Centre Wellington	6,214	5,996	6,449	5,961	5,917	5,686	2,163
Town of Erin	2,152	2,156	2,322	2,167	2,129	2,161	858
Puslinch Township	1,836	2,157	2,404	2,178	2,128	1,987	818
Guelph/Eramosa	3,224	3,615	3,272	3,397	3,462	3,227	1,328
Wellington North	3,172	3,169	3,136	3,337	2,905	2,796	1,104
Township of Mapleton	1,252	1,320	1,322	1,349	1,418	1,291	560
Town of Minto	2,322	2,384	2,725	2,524	2,438	2,398	973
Provincial	2,378	2,392	2,694	3,214	3,051	2,677	1,118
Totals	22,550	23,189	24,324	24,127	23,448	22,223	8,922

Victim Services Wellington

2016 YTD Calls for Assistance	Previous '	Year Totals
County of Wellington OPP	2013	100
32	2014	91
	2015	76

911 Calls

U.I. Udillo		
2016 YTD	401	
2013	2,520	
2014	2,104	
2015	1,513	

Ontario Sex Offender Registry

Ontario dex Oriender Registry				
2016 YTD OSOR Registrations	Previous '	Year Totals		
	2013	70		
39	2014	75		
	2015	72		

*This is NOT the number of sex offenders residing in Wellington County

False Alarms

. 4.00 /		
2016 YTD	298	
2013	961	
2014	881	
2015	766	



Crime

Crimes Against		2016
Persons	2015	YTD
Homicide	2	0
Sexual Assault	19	21
Robbery	3	3
Assault	79	80

Other Crime	2015	2016 YTD
Fraud Investigations	81	138
Drug Investigations	124	89

Crimes Against Property	2015	2016 YTD
Break & Enter	83	62
Auto Theft	25	40
Theft	195	237
Mischief	113	129

Other Investigations	2015	2016 YTD
Domestic Disputes	132	146
Missing Persons	18	28
DNA Samples	22	20

Crime Breakdown 2016 YTD	North Wellington	Centre Wellington	South Wellington
Homicide	0	0	0
Sexual Assault	7	5	9
Robbery	1	0	2
Assault	32	22	23
Break & Enter	32	6	21
Auto Theft	21	5	12
Theft	102	55	76
Mischief	43	35	44
Fraud Investigations	60	45	32
Drug Investigations	29	20	32
Domestic Disputes	54	46	45
Missing Persons	12	10	5



Traffic Enforcement

Traffic	2016 YTD
Speeding	2,622
Seatbelt Offences	106
Careless Driving	83
Drive Under Suspended	72
Distracted Driver Offences	70
Other Moving Violations	174
Equipment and Other HTA	980
No Insurance - CAIA	23

Other Provincial Acts	2016 YTD
Liquor Licence Act	90
Trespass to Property Act	70
Other Provincial Acts	11
Other CAIA	36
By-Law Offences	
By-Law Offences (General)	436
Taxi By-Law	0

County of Wellington OPP 2016 Total	4,558
West Region Traffic Unit 2016 Total	215
2016 Total Traffic 2016 Total Other Provincial 2016 Total By-Law	4,130 207 436

County of Wellington OPP

2016 POA Charges	4,773
2015 POA Charges	7,513

Drinking and Driving

Impaired Driving	2015	2016
R.I.D.E. Vehicle Stops	14,031	9,853
Roadside Alcotests	227	141
Warn Suspensions	64	36
ADLS Suspensions	58	49
Persons Charged	58	52

Racing

2016 HTA Sec. 172 Impoundements	Previous Y	ear Totals
	2013	93
91	2014	108
	2015	110

Parking Enforcement

Municipality	2015	2016
Centre Wellington	279	234
Erin	37	31
Puslinch	21	18
Guelph / Eramosa	257	62
Wellington North	16	21
Mapleton	9	6
Minto	23	12
County / Other	0	1
Parking Totals	642	385



Traffic

Suspect Apprehension Pursuits

2016 YTD Pursuits / Fail to Stop for Police	Previous '	Year Totals
	2013	8
1	2014	9
	2015	14

Traffic Initiatives

Automated Licence Plate Reader (ALPR) – 2nd Full Year

Wellington County Ontario Provincial Police (OPP) continues to use its own fully marked police cruiser equipped with an Automated Licence Plate Recognition (ALPR) system which was initially acquired by the detachment in the spring of 2014. ALPR is a sophisticated license plate scanning tool that uses Infra-Red illumination to capture a licence plate image of both the front and rear of a vehicle. The system is capable of scanning thousands of plates an hour, checking them in real time against a Ministry of Transportation (MTO) database. Officers are then alerted by the computer system to those plates in poor standing with the MTO.

Wellington County OPP Detachment has utilized this technology for two full years and has seen remarkable results. The specially trained officers have logged approximately 1420 hours in the vehicle during its second full year in use. This is almost double the hours of the previous year.

"While traffic Safety is one of the top priorities for the O.P.P. in Wellington County the ALPR cruiser, with its advanced camera technology has been a great public safety tool for us. Vehicle stops with the ALPR car has led to a significant number of criminal charges including impaired and prohibited drivers, drug possession offences and another 32 criminal arrests. Our officers even apprehended a wanted person. This piece of equipment will continue patrolling every day. It is undoubtedly making our County safer." - Wellington County Detachment Commander, Inspector Scott Lawson.

In the second full year of operation (April to April) the ALPR cruiser results in Wellington County were:

- 1420 Hours of patrol
- 110 Suspended drivers
- 32 Unlicensed drivers
- 4 Prohibited drivers-Criminal Code
- 15 Impaired/over 80 mgs drivers
- 20 Drug charges
- 32 Criminal code charges
- 281 Highway Traffic Act offences
- 1 Warrants executed
- 137 Roadside Screening Device tests
- 20 Warn range suspensions
- 70 Insurance charges

Marine Patrol

The month of May saw the Wellington County Traffic Unit take to the waterways of Wellington County. Marine patrol started up again this month with officers laying a total of nine charges, five warnings and 185 boats inspected on both Conestoga and Belwood Lake.



Traffic

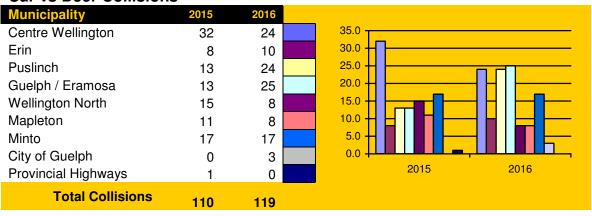
Motor Vehicle Collisions

	\	Victims		Collisions								
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Month	Total Victims	Persons Killed	Persons Injured	Total MVC	Fatal	PI	PD	Yes	No	Unk	CMV	SMV
JAN	26	0	25	170	0	19	150	4	145	21	17	85
FEB	31	1	30	135	1	23	111	3	124	8	10	70
MAR	21	2	19	128	2	14	110	8	102	18	11	61
APR	34	0	34	117	0	28	89	7	102	8	8	44
MAY	36	0	36	109	0	24	85	3	93	13	12	40
JUN												
JUL												
AUG												
SEP												
ОСТ												
NOV												
DEC												
TOTAL	148	3	144	659	3	108	545	25	566	68	58	300

Yearly Collision Summary

	y						
Collision Type / Characteristic	2010	2011	2012	2013	2014	2015	2016
Total Reportable MVC	1,813	1,976	1,875	2,095	1,959	1,728	659
Property Damage MVC	1,525	1,649	1,565	1,761	1,758	1,418	545
Personal Injury MVC	282	320	302	326	195	297	108
Fatal MVC	6	7	8	8	6	6	3
Persons Killed	6	7	9	9	6	6	3
Persons Injured	425	463	442	481	330	428	144
Alcohol Involved	42	57	63	37	40	48	25
Total MVC	1,813	1,976	1,875	2,095	1,959	1,728	659

Car vs Deer Collisions





Youth Crime

Secondary School Resource Officer Program

School statistics are being reported by school year (September – June)

2015 – 2016 Criminal Code - Calls for Service (CFS)

Incident Type	CWDHS	EDHS	NDSS	WHSS	YTD Total
Assault	4	2	9	10	25
Mischief	7	4	13	8	32
Threats/Intimidation(Bullying)	7	5	13	14	39
Theft	7	2	9	7	25
Other Criminal/Cyber	33	7	8	12	60
Drugs	4	6	15	12	37
Sep 2015 – Jun 2016 (CFS)	62	26	67	63	218
Diversions	4	11	5	14	34
Warnings	20	17	32	41	110
Charges	3	9	1	5	18
Sep 2014 – Jun 2015 (CFS)	45	20	25	72	162

2015 – 2016 Provincial Offence - Calls for Service (CFS)

Incident Type	CWDHS	EDHS	NDSS	WHSS	YTD Total
Highway Traffic Act	15	3	12	18	48
Liquor Licence Act	0	1	3	0	4
Trespass to Property	9	8	17	11	45
MHA/Counselling	1	6	29	11	47
Sep 2015 – Jun 2016	25	18	61	40	144
Diversions	1	0	0	0	1
Warnings	22	21	24	32	99
Charges	0	0	0	1	1
-					
Sep 2014 – Jun 2015(CFS)	24	22	18	66	130

Meetings / Presentations

Centre Wellington DHS

- PC SMITH held a presentation regarding arrest and detention for a Law class and he also made a presentation to a Career class
- On May 20th PC SMITH attended a Co-op EXPO and he also took part in a lockdown drill at Erin DHS

Erin DHS

- PC MACDONALD assisted with a school assembly on May 6th regarding mental health issues
- On May 12th PC assisted with a school assembly hosted by MADD Canada

Norwell DSS

• PC WING held multiple presentations to various classes throughout the month of May. He held a presentation on major crime for a Law class, two Civic presentations on law,



two presentations on optics/laser radar for a Grade 10 Science class and he held a Driver's Education presentation

Wellington Heights SS

- PC EURIG held three presentations at St. James Catholic School for Career Day
- PC EURIG also held a presentation for a Science class, TTCI officer PC Blacklock attended to assist
- A VTRA meeting with held at Victoria Public School for an at risk 10 year old student

Notable School Related Incidents and Events

Centre Wellington DHS

- A student suffered a serious injury in a school incident, the Ministry of Labour attended and investigated
- A school threat was received. The School Board protocol was initiated, the building was searched and nothing suspicious was located, the investigation is ongoing
- A school threat was received. Surveillance cameras were reviewed and several students were interviewed. Crime Unit is assisting, the investigation is ongoing
- Parking at the front of the school at the end of the day is still an ongoing issue. Parents
 enter the front driveway to pick up students and block the disabled parking area not
 allowing accessibility buses to park. Signage and road makings are poor, still awaiting
 new signage from school board

Erin DHS

- PC MACDONALD mediated a dispute between two female students that escalated due to the use of social media. No further issues have been reported
- A student was directed to leave the school premises after being told numerous times by school staff not to be on the property in the afternoon. The youth was warned and turned over to parents
- Police received information of an after prom party. PC MACDONALD has spoken to the student's mother regarding risk management, proper safety planning and underage drinking. A proactive police presence will be in-place.

Norwell DSS

 No notable school related incidents, but PC WING has organized and started to run an after school club focused on jogging/running and keeping in shape

Wellington Heights SS

No notable school related incidents or events





2016 OPP K.I.D.S Program

Coordinator: PC Kelly Krpan #10869 - South Wellington Operations Centre (Rockwood)

MEETINGS / PRESENTATIONS

- PC Krpan is in full swing of the OPP KIDS Program with 9 schools participating. We are in the middle of the program
- PC Krpan will be working with PC Barry Reid, canine officer and attending a few of the grade 6 classes to present our canine program. This will take place on May 24th, 25th, 26th, 30th and one class in June
- On Tuesday May 3rd PC Krpan attended St. Mary's Catholic School in Elora and conducted a presentation to the grade 1 students on policing in our community
- On Thursday May 5th at 7:00pm PC Krpan attended St. John Brebeuf Catholic School in Erin for a parent's night. Parents of all grades were invited for an open house. PC Krpan presented an internet safety and awareness seminar for the parents. It was a reflection of the OPP KIDS Program that would be relevant to all ages
- On Friday May 6th PC Krpan attended Palmerston Public School for an Internet Safety and Awareness presentation as well as Alcohol and Drugs Awareness seminar. This was presented to all the grade 7 and 8 students of Palmerston

INITIATIVES

PC Krpan is winding down nearing the end of her three year rotational assignment. She
is working on handing over the OPP KIDS Program to the new officer who will take it for
the next three years. PC Krpan will be training that new officer in the classrooms of our
kids. This will be a smooth and seamless transition as the officer will start in September
2016



Canine Unit

2016 YTD Calls for Service and Hours

Occurrence Type	Initial (Calls)	Initial (Hours)	Assist (Calls)	Assist (Hours)	2016 (Calls)	2016 (Hours)
Occurrence Totals (OPP)	30	159.75	0	0.00	30	159.75
Occurrence Totals (Other)	0	0.00	0	0.00	0	0.00
Occurrence Totals (Combined)	30	159.75	0	0.00	30	159.75

Canine Handler: Provincial Constable Barry REID

Notable Incidents and Events

Date and Time: May 2 – May 5, 2016 Location: Gravenhurst, ON

Attended five day Canine Refresher Training in Gravenhurst, Ontario

Date and Time: May 6, 2016

Location: Saugeen First Nations

The Canine Unit was requested to assist with the execution of a search warrant for drugs and firearms. Upon entry a hand search of the residence was conducted by investigators, a quantity of drugs was located, but no firearms were found. Jag conducted a search, nothing further was located

Date and Time: May 7, 2016 Location: Meaford, Ontario

Grey County O.P.P. observed a vehicle linked to wanted person. When attempting to stop the vehicle the suspect tried to evade police, crashed the vehicle and fled on foot. The Canine Unit was dispatched to assist with locating the suspect. Prior to arrival, the suspect was arrested after entering a house and hiding in the laundry room

Date and Time: May 11, 2016
Location: Wellington County

The Canine Unit attended obedience and grip/release training. Arrangements were also made to attend multiple school demonstrations this month

Date and Time: May 12, 2016
Location: Wellington County
The Canine Unit attended obedience training

Date and Time: May 18, 2016 Location: Wellington County

The Canine Unit attended tracking, obedience, grip/release training

Date and Time: May 19, 2016 Location: Grey County

The Canine Unit was dispatched to a missing child call. The child had last been seen at 10:30am with the family dog. While in route to the call the boy was found walking on a Sideroad north of the residence

The Canine unit also conducted tracking, obedience and grip/release training

County of Wellington OPP Report for the Police Services Board



Date and Time: May 20, 2016 Location: St. Mary's

Canine was dispatched to assist with locating 12 year old child who had disappeared from his residence after an argument with his parents. Canine searched all of the surrounding rural residential properties, nearby landscape and trails with negative results. The youth was located the following morning in good health

Date and Time: May 21, 2016 Location: Elora, Ontario

A bicycle, a cell phone, an empty vodka bottle and hat were located along a hiking trail with no one around. Canine was dispatched to search the area out of concern for wellbeing of the owner. A male party was located a short distance away, extremely intoxicated, lying in a ditch. The maple party was arrested and lodged in the cells until sober

Date and Time: May 22, 2016

Location: Wellington North Township

A witness reported that their vehicle had just been stolen from their driveway. Officers were dispatched and the vehicle was located a short distance away along with two suspects who were arrested. Police also located two other stolen vehicles nearby. The initial report was that there was a third suspect involved and Canine was dispatched to assist. Further investigation revealed that it was unlikely a third suspect was involved and Canine was cancelled

Date and Time: May 22, 2016

Location: Ariss Valley Golf Club

Guelph Police responded to a robbery incident at the Esso on Woodlawn Road, upon arrival a pursuit was initiated with a Chev Impala. The pursuit was called off when the suspect vehicle entered Wellington County O.P.P. area. The vehicle was located by Guelph Police officers stuck in a creek in the middle of a golf course. Guelph Canine arrived on scene first and located a track through the golf course and into a field, Wellington County Canine Unit assisted with containment. A nearby resident called police to report that two males had just banged on their door trying to get inside; they were last seen walking west of the residence. Knox searched along a 1km stretch to the west of the residence and located a track into a thick bush. The track was followed through the bush, a swamp, farm fields and rural residential. The track led to the rear of a secured banquet hall. Police were conducting a search of the property when two suspects ran from the rear door of the building and were arrested by GPS/OPP a short distance away

Date and Time: May 24, 2016 Location: St Mary's School

The Canine Unit held a demonstration and presentation for Grade 6 OPP LEARN class

Date and Time: May 24, 2016

Location: Kenilworth Public School

The Canine Unit held a demonstration and presentation for Grade 6 OPP LEARN class

Date and Time: May 25, 2016

Location: Palmerston Public School

The Canine Unit held a demonstration and presentation for Grade 6 OPP LEARN class

Date and Time: May 26, 2016

Location: St. John Brebeuf Catholic School

The Canine Unit held a demonstration and presentation for Grade 6 OPP LEARN class

Date and Time: May 26, 2016

Location: Ponsonby Public School

The Canine Unit held a demonstration and presentation for Grade 6 OPP LEARN class



Integrated Mobile Police and Crisis Team (IMPACT)

IMPACT Team Members (CMHA clinicians): Anita MATTHEWS Julia VAN RYSWYK

Police Liaison:

Provincial Constable Christina BARRACO

Parents attended the Centre Wellington Operations Centre searching for help for their daughter. They didn't know where else to turn but to the police. They were immediately assisted by the IMPACT who were working. Their daughter had been apprehended in the past under the Mental Health Act and had refused all help. The parents spoke with the IMPACT team and made an appointment to meet the next day. A home visit was then conducted. IMPACT was able to convince the daughter to agree to get help. A further appointment was made for a psychiatric assessment and an ongoing case worker assigned.



Media

Provincial Constable Bob BORTOLATO, Provincial Constable Cheri ROCKEFELLER & Provincial Constable Marylou SCHWINDT

Notable Incidents and Events

- The Wellington County O.P.P. Media Unit issued a total of 54 media releases in May for a year to date total of 235 media releases
- On May 5th PC BORTOLATO held a Fraud presentation for the Seniors at Chartwell retirement home in Guelph, there was 30 people in attendance
- PC BORTOLATO also held two presentations on May 4th for students at John Black School on internet safety, in total 50 students from grades 4 to 8 attended
- On May 10th PC BORTOLATO held a Bus patrol safety session at Minto Clifford School and at Alma Public School
- On May 13th PC BORTOLATO participated in the Bike Rodeo at the Palmerston Arena
- PC ROCKEFELLER attended Bus Patrol training on May 9th
- On May 24th PC ROCKEFELLER attended a bridge dedication in Kincardine
- PC ROCKEFELLER also sat on both Committees for the Final Leg and the Muddy Grape Run
- PC ROCKEFELLER was the O.P.P. lead for the Special Olympic Spring Games

SafeKids Dav

The Wellington County O.P.P. was invited by Mapleton Fire/Resuce to attend the 3rd annual SafeKids Day in Drayton on May 18th, 2016. Provincial Constable Bob BORTOLATO (Media) attended the event and talked about bicycle safety, he also showed the students the police car, which from the below pictures was a hit. There were approximately 300 students in attendance at the event.

Mapleton Fire/Rescue Chief Rick RICHARDSON sent the following regarding PC BORTOLATO's attendance at the event "Thanks for your attendance yesterday. The children, parents and teachers all had good feedback"





PC BORTOLATO at the SafeKids day event with an O.P.P. cruiser on display



Auxiliary Unit

Coordinator: Provincial Constable Mike POLAN Unit Commander: Acting Auxiliary S/Sgt. B. HULL

Notable Incidents and Events

Below is Acting Auxiliary Staff Sergeant B. HULL's report for the month of May 2016.

Unit Activities:

- CrimeStoppers Mulch Sale in Fergus
- Friday the 13th in Port Dover
- Drug Drop-off Day in Teviotdale
- Fergus Home Show
- Centre Wellington Food Bank Awards Ceremonies
- Special Olympics Walk/Run in Fergus
- Muddy Grape Run for Special Olympics
- Emergency Preparedness Day in Guelph
- Commissioner's Own Pipes and Drums Ontario Police Memorial Parade, Recruit Graduation
- Monthly Auxiliary meeting (SOCO, Scheduling, Unit updates)
- General patrol
- Administrative duties

Total hours for May 2016 - 487.50

•	Administration	41.00
•	Community Policing	193.75
•	Court	0.00
•	Patrol	158.75
•	Training	78.00

Total hours for 2016 - 1,798.75

Auxiliary Unit Roster Update

We have a new member, Aux. Cst. Steve Moniz. Steve transferred to Wellington from Port Credit. He has served with the Auxiliary since 2011. We look forward to Steve's participation in Auxiliary events throughout the County.



Auxiliary Uniform Update

Effective June 1, 2016 the Auxiliary uniform will include a checkerboard hatband on the forage cap. Here is a picture of the new band:



This completes the current series of updates to the Auxiliary uniform. All changes were made in order to provide the public with 360-degree visibility to which O.P.P. personnel are Auxiliary officers. Here is a picture of the new external body armour carrier with Auxiliary billboard (billboard is on front and rear of the external carrier):





Administration

Revenue

Year	County	Provincial	Total
2011	\$81,274.66	\$9,233.56	\$90,508.22
2012	\$75,836.60	\$5,043.55	\$80,880.15
2013	\$70,202.29	\$5,373.66	\$75,575.95
2014	\$84,301.22	\$6,590.25	\$90,891.47
2015	\$86,730.00	\$10,139.75	\$96,869.75
2016	\$37,140.00	\$5,530.00	\$42,670.00

Paid Duties

Year	Paid Duties	Officers	Hours	Admin Fees
2012	165	312	1,890.75	\$2,775.00
2013	227	469	3,300.00	\$1,575.00
2014	239	433	3,076.00	\$2,625.00
2015	247	556	4,055.50	\$1,650.00
2016	64	128	830.50	\$450.00

Personnel

Complaints

Complaint Type by Status	2011	2012	2013	2014	2015	2016
Complaints Received	16	16	12	18	116	7
Complaints Resolved	8	5	1	3	4	1
Complaints Unfounded	6	8	5	6	4	2
Complains Withdrawn	1	2	4	4	4	0
Complaints Ongoing	1	1	2	5	4	4

No	Complaint Type	Status	No	Complaint Type	Status
1	Internal	Ongoing	6	Internal	Closed
2	Internal	Ongoing	7	Public	Closed
3	Internal	Ongoing			
4	Internal	Ongoing			
5	Internal	Closed			

Internal Complaint is an allegation by someone who is not a member of the public concerning the policy, services, local policies of a contract location, or the conduct of an employee or volunteer of the OPP and includes a WDHP allegation, and/or an allegation of workplace violence.

Public Complaint is a complaint by a member of the public concerning the policy, services, local policies of a contract location, or the conduct of an employee of the OPP.



Personnel

Acknowledgements

Date	Member(s)	Particulars
06May16	Sgt. S. THOMAS	Across West Region there have been several robberies at pharmacies specifically targeting narcotics. A core function of policing is crime prevention. A strategy was developed to attend all pharmacies and give them advice on security measures to best protect their employees, customers, and general security with regards to surveillance and storing narcotics. Sgt Thomas was tasked with carrying out the notification process to all the Pharmacies within Wellington County. Sgt Thomas, although not working the assigned dates, coordinated and directed officers to complete this assignment, communicated to his colleagues for their awareness and had the officers update Command Staff upon completion. The officers followed the direction as given by Sgt Thomas, completed the assignment within the time frame given and updated Command Staff upon completion of the assignment.
06May16	PC A. STILES Aux. Cst. J. SWAN Aux. Cst. H. UNWIN	A letter of thanks was sent by Captain B. LIEBIG of the Guelph/Eramosa Fire Department regarding the efforts of PC A. STILES, Aux. Cst. J. SWAN and Aux. Cst H. UNWIN at the 2016 EPW Open House. "I would like to thank you and your staff for helping us in making our Open House a great success. Please send our thanks and appreciation to Officer Angela Stiles and Auxiliaries Jason Swan and Heather Unwin for their efforts in educating our residents on seatbelt safety. The roll over unit and cruiser were both a big hit with the children as well as with adults"
12May16	PC R. CARSON	Detective HOOPER received a message from a friend who is a Waterloo Regional Police (WRPS) officer. He advised that during his Stag and Doe recently PC Carson stopped by and allowed the Mennonite children to interact with both him and the cruiser. The WRPS officer said that "A LOT" of the parents were very appreciative of his efforts as many of the children had never interacted with the Police, ever, and the experience was invaluable in gaining trust within the community.



Notable Events

Noteworthy Information and Events

Fergus Lions Club Home Show

The 2016 Fergus Lions Home Show was held from May 4th to 6th at the Centre Wellington Community Centre Sportsplex. Wellington County O.P.P. attended the event and set up a display; Wellington County O.P.P. officers and Auxiliary Constables were on site to interact and answer questions from those in attendance.



The Wellington County O.P.P. display at the 2016 Fergus Lions Home Show



Wellington County O.P.P. officer and auxiliaries at the 2016 Fergus Lions Home Show



Muddy Grape Run

On May 7th, 2016 the first annual Muddy Grape Run was held in support of the Law Enforcement Torch Run for Special Olympics. Over 300 competitors took part in the 5 km obstacle course raising more than \$34,000. A special congratulation goes out to Provincial Constable Josh DeBOCK for placing second among male participants and 4th among all competitors.



Wellington County O.P.P. members and Inspector Scott Lawson pose for the camera at the first annual Muddy Grape Run



One of the many obstacles at the 2016 Muddy Grape run being conquered by the participants



Law Enforcement Torch Run (Fergus)

The annual Law Enforcement Torch Run took place in Fergus on May 12th, 2016. Thanks to Provincial Constable B. BORTOLATO's organizational efforts a large number of special athletes from the Community Living Guelph-Wellington, Fergus building took part in the event, in total 35 people participated.

The event started at the Community Living office on Tower Street and ran east towards Groves Hospital before returning to the downtown area via St. Andrew Street. Upon conclusion of the event a BBQ was held at the Community Living Guelph-Wellington, Fergus location in Fergus.



Heart and Stroke Foundation Big Bike

On May 25th, the Heart and Stroke Foundation Big Bike event was held to raise money for the foundation and to raise awareness for this great cause. Wellington County O.P.P. once again participated with a group of enthusiastic volunteers that wanted to show the community that the OPP supports a healthy lifestyle.



The 2016 Heart and Stroke Foundation Big Bike Team



Emergency Preparedness Day

Members of the Wellington County Ontario Provincial Police (OPP),officers from the Tactical Response Unit (TRU) as well as officers from the Urban Search and Rescue Team (UCRT) participated in Emergency Preparedness Day on May 4, 2016 in conjunction with Emergency Preparedness Week (EP Week). This is an annual event that takes place during the first full week of May. This national event is coordinated by Public Safety Canada, in close collaboration with the provinces, territories and partners.

This year, Emergency Preparedness Day was held at the West End Community Centre located on Imperial Road in the City of Guelph.

In 2014, Statistics Canada released a survey with regards to Emergency Preparedness and Resilience. Their findings revealed that just 47% of Canadians possess an emergency survival kit. The Office of the Fire Marshal and Emergency Management (OFMEM) stress the importance of owning your own emergency survival kit.

This year, Ontario's theme is "Emergency Preparedness starts with you, Prepare YourSelfie!" This campaign is intended to engage everyone across the province about emergency preparedness, and to raise awareness about action and accountability in a manner that is both interactive and entertaining.



ERT Team Members displaying their equipment



Wellington County O.P.P. auxiliary members with a police vehicle on display



PC R. BRACNIK showing a young attendee police equipment used by ERT team members



BBQ for Jodi BALA

Jodi BALA is an OPP contract employee who was recently diagnosed with a life altering illness. Being on contract Jodi does not receive the same medical benefits that full-time employees are so appreciative and thankful for. The entire O.P.P. has been raising money on her behalf to support her during this trying time.

On May 19th, 2016 the Wellington County O.P.P. held a barbeque to raise money for Jodi. Approximately 45 Wellington County O.P.P. and Wellington County staff members attended raising \$578.00 which deposited directly into Jodi's account.

Wellington County O.P.P. would like to send out a huge thank you to the companies and individuals in Centre Wellington who donated food and barbeque supplies to make this event such a success. Thank you to Blink Horn Fuels, Fraberts, Thatcher Farms and Zehrs Markets for their donations. They were truly appreciated by all those in attendance and those who organized the event. A special thanks goes to the Administrative Staff at the Centre Wellington Operations Centre and Provincial Constable J. TSCHANZ who organized the event.



Left to Right: PC R. BRACNIK, PC J. TSCHANZ, Detachment Administration Clerks J. ENGLAND & R. RUMFORD

Processing Activity Report

Creation Date/Time:

01/06/2016 8:23:53 AM

Page:

Transaction dates of 01/05/2016 through 31/05/2016

The County of Wellington

Agency:	All
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Data Type: Parking

Ticket Activity				Number	Value	
Tickets - Entered						
AutoCite Ticket				0	\$0.00	
Manually Entered Ticket				106	\$2,120.00	
Skeletal Ticket				0	\$0.00	
Subtotal Tickets Entered				106	\$2,120.00	
Tickets - Reactivations						
Voids - Reinstated				0	\$0.00	
Dismissals - Reversed				0	\$0.00	
Waived - Reversed				0	\$0.00	
Subtotal Ticket Reactivated				O _.	\$0.00	
Tickets - Removed						
Voided				0	\$0.00	
Dismissed				12	\$240.00	
Waived				0	\$0.00	
Skeletal Ticket Matches				0	\$0.00	
Subtotal Ticket Removed				12	\$240.00	
Total Ticket Activity				94	\$1,880.00	
Fines and Fees Added						
Fines Added				0	\$0.00	
Late Fees Added		/		14	\$140.00	
NSF Fees Added				0	\$0.00	
Other Fees Added				83	\$1,612.00	
Total Fines and Fees Added				97	\$1,752.00	
Fines and Fees Removed						
Fines Removed				0	\$0.00	
Late Fees Removed				0	\$0.00	
NSF Fees Removed				0	\$0.00	
Other Fees Removed				0	\$0.00	
Total Fines and Fees Removed				0	\$0.00	
Total Change from Ticket Activity a	ind Added Fees				\$3,632.00	
Payment Activity	Number	Fine	Late Fee	NSF Fee	Service Fee	Total \$

Payment Activity	Number	Fine	Late Fee	NSF Fee	Service Fee	Total \$
Ticket - Payments						
Fully Paid	51	\$1,126.00	\$180.00	\$0.00	\$144.00	\$1,450.00
Partially Paid	12	\$360.00	\$0.00	\$0.00	\$192.00	\$552.00
Over Payments	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Payments	63	\$1,486.00	\$180.00	\$0.00	\$336.00	\$2,002.00
Outside Payments	64	\$1,370.00	\$170.00	\$0.00	\$320.00	\$1,860.00
Ticket Payments Rescinded						
Payment Reversals	1	\$116.00	\$10.00	\$0.00	\$16.00	\$142.00
NSF Reversals	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal Rescinded Payments	1	\$116.00	\$10.00	\$0.00	\$16.00	\$142.00
Refunded Overpayments	0	\$0.00				\$0.00
Payments	62	\$1,370.00	\$170.00	\$0.00	\$320.00	\$1,860.00
Total Fees Paid				0		\$0.00
Gross Revenue(Total Payments - Total Fees Paid)						\$1,860.00
Adjustments Uncollectable Fines and Fees 0					\$0.00	



COUNTY OF WELLINGTON

COMMITTEE REPORT

To: Chair and Members of the Police Services Board

From: Kelly-Ann Wingate, Parking, Licensing and Alarm Coordinator

Date: Wednesday, June 8, 2016 **Subject:** False Alarm Revenue Report

False Alarm revenue collected for 2016.

Month	False Alarms sent to the	Amount invoiced to	Amount collected to
	County for invoicing	customers	date
January	8	\$450	\$1,050
February	22	\$1050	\$2,300
March	27	\$900	\$1,600
April	37	\$2,700	\$1,200
May	10	\$600	\$2,550
June			
July			
August			
September			
October			
November			
December			
2016 YTD	104	\$5,700	\$8,700
2015 Totals	454	\$35,650	\$38,200

Recommendation:

That the June 2016 False Alarm Revenue Report be received for information.

Respectfully submitted,

K. Wingato

Kelly-Ann Wingate

Parking, Licensing and Alarm Coordinator